KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.135

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #4 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2016 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

1/19/16

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

OKI MPO

PROPOSED ACTIONS-- ADMINISTRATIVE MODIFICATION #4 of the FY 2016 - 2019 TIP

January 12, 2016

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
							TIP State Fiscal Years					
101939	O/M	HAM IR 71-1.59	Add a project from PID 82975 (PE) for a deck replacement project that carries IR 71 over Eggleston Drive, Butler Street, IR 471 SB and several parking lots in downtown Cincinnati.	ODOT	BR	CON			$10,580,481	(funding previously associated with PID 82975)		
					State	CON			$1,175,609			
			A/Q Status: Exempt				Total Project Estimate: $11,756,090			Award Date: 1st Quarter FY 2017		
82975	O/M	HAM IR 71-1.34	Revise the CON funding for a project to plane and pave a portion of IR 71 from the Lytle Tunnel to the overhead RR bridge north of SR 562	ODOT	IM	PE-Env	$381,455					
					State	PE-Env	$227,591					
					IM	PE-DD		$513,000	(no change)			
					State	PE-DD		$89,684				
					BR	CON			$21,007,172	(previously $31,108,153 in federal funds)		
					State	CON			$4,800,364			
			A/Q Status: Exempt				Total Project Estimate: $27,019,266			Award Date: 3rd Quarter FY 2017		
82258	p. 9-17	HAM IR 75-12.60	Revise the award date from 2nd Quarter FY 2017 to 1st Quarter FY 2018 for Phase 1 of the Thru the Valley project to reconstruct IR 75 between Shepherd Lane and Glendale-Milford Road.	ODOT	STP	PE	$3,303,895					
					State	PE	$825,974					
					IM	ROW	$7,049,640					
					Major New	ROW	$1,928,588					
					State	ROW	$997,581					
					TRAC-IM	ROW		$3,601,000				
					State	ROW		$889,000				
					Fed Bonds	CON		(previously in FY 2017, same funding)		$38,700,000		
					TRAC-IM	CON		(previously in FY 2017, same funding)		$49,713,000		
					State	CON				$12,237,000		
			A/Q Status: Analyzed				Total Project Estimate: $117,245,678			Award Date: 1st Quarter FY 2018		
83723	p. 9-17	HAM IR 75-3.85	Revise the award date from 2nd Quarter FY 2017 to 1st Quarter FY 2018 for Phase 5 of the Mill Creek Expressway project to add a lane to IR 75 between the Monmouth overpass to just south of Clifton Avenue and reconfigure the IR 74/75 Interchange.	ODOT	Major New	ROW	$2,920,000					
					State	ROW	$730,000					
					Fed Bonds	CON		(previously in FY 2017, same funding)		$30,144,000		
					Major New	CON		(previously in FY 2017, same funding)		$113,699,860		
					State	CON				$28,424,965		
			A/Q Status: Analyzed				Total Project Estimate: $175,918,825			Award Date: 1st Quarter FY 2018		
101399	O/M	WAR/CLE SR 123/SR 32-12.0/2.5	Revise the funding for a pavement repair project on SR 123 and SR 32. On SR 123 SLM 12.0 to 17.0, on SR 32 SLM 2.5 to 7.0.	ODOT	State	PE		$53,100				
					STP	CON		$778,800	(previously all state funds--same total CON amount)			
					State	CON		$194,700				
								$1,026,600				
			A/Q Status: Exempt				Total Project Estimate: $1,026,600			Award Date: 4th Quarter FY 2016		

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
							TIP State Fiscal Years					
6-412	O/M	US 42--8.4 (Boone County)	Revise the DES funding for an intersection improvement project at US 42 and Rice Pike/Hands Pike. MP 8.4 to 8.5.	KYTC	SNK	DES	$300,000	$50,000	($50,000 add'l DES funding in FY 2016)			
					SNK	ROW		$700,000	(previously $750,000)			
					SNK	UTIL		$600,000	(no change)			
					SNK	CON			$2,750,000	(no change)		
			Toll credits as match. A/Q Status: Exempt				Total Project Estimate: $4,400,000			Letting Date: Fiscal Year 2017		
6-367	O/M	US 42 (Boone County)	Revise the funding source from CMAQ to STP for the ROW, UTIL and CON phases of a project to construct turn lanes at the US 42 and KY 842 intersection.	KYTC	CMAQ	DES	$750,000					
					STP	ROW		$3,000,000	(same funding, previously CMAQ funds)			
					STP	UTIL		$265,000	(same funding, previously CMAQ funds)			
					STP	CON		$2,500,000	(same funding, previously CMAQ funds)			
			Toll credits as match A/Q Status: Exempt				Total Project Estimate: $6,515,000			Letting Date: Fiscal Year 2016		
6-700	p. 9-22	Veterans Way (Boone County)	Revise the DES funding for a 2-lane extension project from the existing Veterans Way between KY 18 and KY 237.	Boone County	SNK	DES	$210,000	$10,000	(toll credits as match)			
					Local	DES	$50,000					
					SNK	CON			$1,630,000	(previously $1,640,000)		
					Local	CON			$991,877	(previously $998,000)		
			A/Q Status: Analyzed				Total Project Estimate: $2,891,877			Letting Date: Fiscal Year 2017		
6-162.01	715	KY 536 (Kenton County)	Revise the ROW funding for a project to widen KY 536 from east of the CSX RR to KY 17. MP 0.00 to 4.476. Toll credits as match.	KYTC	STP	ROW		$23,000,000	(previously $22,050,000)			
					STP	UTIL			$4,160,000	(no change)		
			A/Q Status: Analyzed				Total Project Estimate : $27,160,000			Letting Date: Unscheduled		

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

James Fausz, ICC Chair
January 12, 2016

Boone County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP1	Camp Ernst Road	2.07	2.27	0.00	Intersection with Longbranch Road	Add a dedicated left turn lane on SB Camp Ernst Road to Longbranch Road	Exempt	Boone County Fiscal Court	FY19

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
Local	D	0	0	96,589	0	0	0
SNK	R	0	0	0	400,000	0	0
Local	R	0	0	0	100,000	0	0
SNK	U	0	0	0	69,271	0	0
Local	U	0	0	0	17,318	0	0
SNK	C	0	0	0	0	461,809	0
Local	C	0	0	0	0	115,452	0

Total Programmed costs: **$1,260,439**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.00	900' either direction of intersection with Triple Crown (Admin. Mod. #1, 9-8-15)	Correct vertical and horizontal curves. Toll credits for DES phase	Exempt	KYTC	FY18

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
STP	D	0	250,000	0	0	0	0
SNK	R	0	0	200,000	0	0	0
Local	R	0	0	50,000	0	0	0
SNK	U	0	0	120,000	0	0	0
Local	U	0	0	30,000	0	0	0
SNK	C	0	0	0	1,200,000	0	0
Local	C	0	0	0	300,000	0	0

Total Programmed costs: **$2,150,000**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-3200	Frogtown Road Sidewalks	0.00	0.00	0.00	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)	Construct new sidewalks	Exempt	Boone County Fiscal Court	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	D	26,667	0	0	0	0	0
Local	D	13,333	0	0	0	0	0
OKI-TA	R	16,000	0	0	0	0	0
Local	R	8,000	0	0	0	0	0
OKI-TA	C	0	207,333	0	0	0	0
Local	C	0	102,119	0	0	0	0

Total Programmed costs: **$373,452**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP2	Litton Lane Sidewalks	0.01	0.87	0.00	North side of Litton Lane	Install sidewalks	Exempt	Boone County Fiscal Court	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	C	0	116,760	0	0	0	0
Local	C	0	77,606	0	0	0	0

Total Programmed costs: **$194,366**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Road and Camp Ernst Road (Admin Mod #2, 10-6-15)	Reconstruct intersection, add left turn lane on Longbranch to SB Camp Ernst ($1,250 tc for design)	Exempt	Boone County Fiscal Court	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	104,081	0	0	0	0	0
Local	D	26,020	0	0	0	0	0
SNK	R	0	50,000	0	0	0	0
Local	R	0	12,500	0	0	0	0
SNK	U	0	65,519	0	0	0	0
Local	U	0	16,380	0	0	0	0
SNK	C	0	524,640	0	0	0	0
Local	C	0	131,160	0	0	0	0

Total Programmed costs: **$930,300**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-2045	Pleasant Point Road	0.36	0.00	0.00	Pleasant Point Road Bridge over IR 275 (toll credits)	Overlay bridge deck and replace expansion joints (Amendment #1, 9-12-13)	Exempt	KYTC	FY14

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
IM	C	0	0	250,000	0	0	0

Total Programmed costs: **$250,000**

Boone County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-700	Veterans Way	0.00	0.00	0.00	Existing Veterans Way between KY 18 and KY 237 (Amend. Mod #4, 1-12-16)									2-lane extension of existing Veterans Way between KY 18 and KY 237	Analyzed	Boone County Fiscal Court	FY17
						SNK	D	210,000	0	0	0	0	0				
						Local	D	50,000	0	0	0	0	0				
						SNK	D	0	10,000	0	0	0	0				
						SNK	C	0	0	1,630,000	0	0	0				
						Local	C	0	0	991,877	0	0	0				
													Total Cost:	$2,891,877			
NP4	Walton Pedestrian Bridge	0.00	0.04	0.00	Walton									Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	Exempt	Walton	FY18
						OKI-TA	U	0	0	0	8,000	0	0				
						Local	U	0	0	0	2,000	0	0				
						OKI-TA	C	0	0	0	220,000	0	0				
						Local	C	0	0	0	55,000	0	0				
													Total Cost:	$285,000			
NP5	Weaver Road Sidewalks	2.19	2.58	0.00	From Tamarack Drive to Saddlebrook									Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	Florence	FY17
						OKI-TA	C	0	0	250,000	0	0	0				
						Local	C	0	0	172,400	0	0	0				
													Total Cost:	$422,400			
6-417	Wendell Ford Blvd	0.00	0.00	0.00	From end of current Wendell Ford Blvd to Aero Parkway--0.48 miles									Extension of Wendell Ford Boulevard near CVG Airport (Admin. Mod. #1, 9-8-15)	Analyzed	CVG Airport	FY16
						SNK	D	210,000	0	0	0	0	0				
						Local	D	50,000	0	0	0	0	0				
						SNK	C	0	2,366,717	0	0	0	0				
						Local	C	0	1,345,403	0	0	0	0				
													Total Cost:	$3,972,120			
6-1079	KY 20				Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)									Bridge replacement, toll credits (Amendment #9, 6-12-14, Amendment #11-A, 11-13-14)	Exempt	KYTC	FY16
						BRO	D	500,000	0	0	0	0	0				
						BRO	R	150,000	0	0	0	0	0				
						BRO	U	50,000	0	0	0	0	0				
						BRO	C	0	3,250,000	0	0	0	0				
													Total Cost:	$3,950,000			
6-367	US 42				Interesection of US 42 and KY 842 (toll credits) Amendment 2A, 9-10-15; Admin Mod #4, 1-12-16									Construct turn lanes at intersection	Exempt	KYTC	FY16
						CMAQ	D	750,000	0	0	0	0	0				
						STP	R	0	3,000,000	0	0	0	0				
						STP	U	0	265,000	0	0	0	0				
						STP	C	0	2,500,000	0	0	0	0				
													Total Cost:	$6,515,000			
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Admin Mod #2, 10-6-15; Admin Mod #4, 1-12-16)									Intersection improvement (toll credits)	Exempt	KYTC	FY17
						SNK	D	300,000	0	0	0	0	0				
						SNK	D	0	50,000	0	0	0	0				
						SNK	R	0	700,000	0	0	0	0				
						SNK	U	0	600,000	0	0	0	0				
						SNK	C	0	0	2,750,000	0	0	0				
													Total Cost:	$4,400,000			

Boone County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-9010	US 42	5.67	0.00	0.00	MP 0.000 to MP 5.673 (Amendment #14, 3-12-15; Admin Mod #3, 11-10-15)									Low cost safety improvement project (toll credits)	Exempt	KYTC	FY16
						HSIP	C	0	250,000	0	0	0	0				
												Total Cost:	$250,000				
NP	IR 71	0.00	0.00	0.00	IR SB Weigh Station (Amendment #4, 11-12-15)									Update the overheight equipment (toll credits)	Exempt	KYTC	FY16
						STP	C	0	14,500	0	0	0	0				
												Total Cost:	$14,500				
6-14.50	IR 75	178.04	180.11		From KY 536 to US 42. Admin. Mod #9, 6-10-14									Add auxiliary lane on IR 71/75 (toll credits)	Analyzed	KYTC	FY18
						IM	D	1,500,000	0	0	0	0	0				
						IM	R	0	6,300,000	0	0	0	0				
						IM	U	0	0	800,000	0	0	0				
						IM	C	0	0	0	17,600,000	0	0				
												Total Cost:	$26,200,000				
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #4, 11-12-15)									MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange (toll credits)	Analyzed	KYTC	FY18
						IM	D	7,400,000	0	0	0	0	0				
						IM	R	0	26,250,000	0	0	0	0				
						IM	U	0	12,480,000	0	0	0	0				
						IM	C	0	0	0	57,370,000	0	0				
												Total Cost:	$103,500,000				
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding (Amendment #4, 11-12-15)									MP 177.659 to 178.345--Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)	Analyzed	KYTC	FY18
						IM	D	2,900,000	0	0	0	0	0				
						IM	R	0	14,700,000	0	0	0	0				
						IM	U	0	7,280,000	0	0	0	0				
						IM	C	0	0	0	22,080,000	0	0				
												Total Cost:	$46,960,000				
6-409	Mall Road/ I-71/75 Interchange				Mall Road Interchange (Admin Mod #3, 11-10-15)									Complete interchange by constructing a ramp from existing Mall Road Interchange to south	Analyzed	KYTC	FY16
						SPP	D	250,000	0	0	0	0	0				
						SPP	R	250,000	0	0	0	0	0				
						SPP	U	50,000	0	0	0	0	0				
						SPP	C	0	1,500,000	0	0	0	0				
												Total Cost:	$2,050,000				
6-8001.21	KY 237	2.25	5.37		Valley View to Rogers Lane--Toll credits (Admin Mod #3, 11-10-15)									Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.25 to 5.37	Analyzed	KYTC	FY17
						STP	R	10,320,000	0	0	0	0	0				
						STP	U	0	1,120,000	0	0	0	0				
						STP	C	0	0	20,560,000	0	0	0				
												Total Cost:	$32,000,000				
6-415	KY 237	10.90	11.35	0.00	KY 237 and Worldwide/KY 2846 (Admin Mod #2, 10-6-15) toll credits									Additonal turn lanes at KY 237/Worldwide & lane extension through the KY 237/KY 2846 intersection	Exempt	KYTC	FY17
						SNK	D	450,000	0	0	0	0	0				
						SNK	R	0	1,000,000	0	0	0	0				
						SNK	U	0	500,000	0	0	0	0				
						SNK	C	0	0	3,000,000	0	0	0				
												Total Cost:	$4,950,000				

Boone County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-9	IR 275	13.28	13 89	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits									MP 13.275 to 13.892--On going inspections-Fracture critical inspection (Amendment #6, 3-8-12)	Exempt	KYTC	
						IM	C	40,000	0	0	0	0	0				
												Total Cost:	$40,000				
6-8000.20	IR 275	4.84	4.94	0.10	I-275/KY 212 Interchange and KY 20 reconstruction									MP 4.842 to 4.942--Near Cincinnati/Northern KY International Airport (toll credits)	Analyzed	KYTC	UNSC
						STP	C	0	0	0	0	0	25,310,000				
												Total Cost:	$25,310,000				
6-3019.10	KY 338	26.66	26.86	0.00	Intersection of Jefferson (KY 338) and Temperate Streets (Amendment #11-A, 11-13-14) Toll credits									Reconstruct intersection, add sidewalks along Jefferson St and Idlewild Rd to Boone Co. Fairgrounds	Exempt	KYTC	FY16
						STP	D	85,000	0	0	0	0	0				
						STP	R	90,000	0	0	0	0	0				
						STP	U	125,000	0	0	0	0	0				
						STP	C	0	500,000	0	0	0	0				
												Total Cost:	$800,000				
6-158	KY 536	10.30	13.24		From US 42 to I-75 (Admin Mod #3, 11-10-15)									Widen to 5 lanes from 1500' west of US 42 to IR 75, MP 10.3 to 13.24. Toll credits	Analyzed	KYTC	FY16
						STP	D	3,161,200	0	0	0	0	0				
						STP	R	15,500,000	0	0	0	0	0				
						STP	U	4,050,000	0	0	0	0	0				
						STP	C	0	30,630,000	0	0	0	0				
												Total Cost:	$53,341,200				
NP3	KY 717 (Turfway Road)	0.70	1.00	0.00	At the 90 degree bend near the Cincinnati/Northern KY International Airport (Admin Mod #2, 10-6-15)									Improve the safety at the 90 degree curve (toll credits as match)	Exempt	KYTC	FY18
						SNK	D	0	150,000	0	0	0	0				
						SNK	R	0	0	1,500,000	0	0	0				
						SNK	U	0	0	250,000	0	0	0				
						SNK	C	0	0	0	1,000,000	0	0				
												Total Cost:	$2,900,000				
6-1082	CR 1065 (Limaburg Creek Rd)				Bridge over Limaburge Creek, 0.9 miles N of KY 18 (toll credits)									Bridge replacement (Amendment #10, 8-9-12)	Exempt	KYTC	FY16
						BRZ	D	200,000	0	0	0	0	0				
						BRZ	R	50,000	0	0	0	0	0				
						BRZ	U	25,000	0	0	0	0	0				
						BRZ	C	0	450,000	0	0	0	0				
												Total Cost:	$725,000				

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.00	Between the two segments of Amsterdam Road	Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court	FY19

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	0	0	269,600	0	0	0
Local	D	0	0	67,400	0	0	0
SNK	R	0	0	0	504,000	0	0
Local	R	0	0	0	126,000	0	0
SNK	U	0	0	0	560,000	0	0
Local	U	0	0	0	140,000	0	0
SNK	C	0	0	0	0	1,240,800	0
Local	C	0	0	0	0	310,200	0

Total Programmed costs: $3,218,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)	Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt	Kenton County Fiscal Court	FY17

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	544,000	0	0	0	0	0
Local	D	136,000	0	0	0	0	0
SNK	R	0	400,000	0	0	0	0
Local	R	0	100,000	0	0	0	0
SNK	U	0	800,000	0	0	0	0
Local	U	0	200,000	0	0	0	0
SNK	C	0	0	3,080,000	0	0	0
Local	C	0	0	770,000	0	0	0

Total Programmed costs: $6,030,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP19	Buttermilk Pike	0.00	0.53	0.00	Buttermilk Pike in Villa Hills	Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt	Villa Hills	FY18

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	C	0	0	0	313,857	0	0
Local	C	0	0	0	313,857	0	0

Total Programmed costs: $627,714

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School	Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt	Covington	FY18

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	D	0	0	4,000	0	0	0
Local	D	0	0	1,000	0	0	0
OKI-TA	R	0	0	4,000	0	0	0
Local	R	0	0	1,000	0	0	0
OKI-TA	C	0	0	0	199,433	0	0
Local	C	0	0	0	49,858	0	0

Total Programmed costs: $259,291

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-3206	Covington Licking Greenway	0.00	0.00	0.00	City of Covington	Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	D	0	4,000	0	0	0	0
Local	D	0	1,000	0	0	0	0
OKI-TA	U	0	4,000	0	0	0	0
Local	U	0	1,000	0	0	0	0
OKI-TA	C	0	126,200	0	0	0	0
Local	C	0	363,736	0	0	0	0

Total Programmed costs: $499,936

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP	Covington Riverfront Commons	0.00	0.00	0.00	From Greenup Street to the lookout area on Madison Avenue (Amendment #5, 1-14-16)	Construct a continuous walking and biking path	Exempt	Covington	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
CMAQ	C	0	3,913,910	0	0	0	0
Local	C	0	978,477	0	0	0	0

Total Programmed costs: $4,892,387

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-428.00	Dudley Road	1.46	3.11	0.00	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)									Resurface and stabilize the roadway (Design portions for phases 1 and 2)	Exempt	Edgewood	FY17
						SNK	D	0	102,000	0	0	0	0				
						Local	D	0	68,000	0	0	0	0				
												Total Cost:	$170,000				
6-428.1	Dudley Road Phase 1	3.11	2.19	0.00	Winding Trails to Thomas More Parkway (Admin Mod #2, 10-6-15)									Resurface and stabilize the roadway	Exempt	Edgewood	FY17
						SNK	C	0	0	1,044,000	0	0	0				
						Local	C	0	0	696,000	0	0	0				
												Total Cost:	$1,740,000				
6-428.2	Dudley Road Phase 2	2.19	1.46	0.00	Thomas More Parkway to Catherine Drive (Admin Mod #2, 10-6-15)									Resurface and stabilize the roadway	Exempt	Edgewood	FY17
						SNK	C	0	0	924,000	0	0	0				
						Local	C	0	0	616,000	0	0	0				
												Total Cost:	$1,540,000				
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)									Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	Exempt	Covington	FY16
						TA	D	0	55,000	0	0	0	0				
						Local	D	0	13,750	0	0	0	0				
						TA	U	0	255,000	0	0	0	0				
						Local	U	0	63,750	0	0	0	0				
						TA	C	0	710,000	0	0	0	0				
						Local	C	0	177,500	0	0	0	0				
												Total Cost:	$1,275,000				
6-430	Johnson Road	0.00	0.13	0.00	From 3rd Street to the existing concret section heading towards Madison Avenue									Widen the sidewalk to meet ADA requirements and roadway reconstruction (Admin Mod #3, 11-10-15)	Exempt	Covington	FY16
						SNK	D	0	35,000	0	0	0	0				
						Local	D	0	8,750	0	0	0	0				
						SNK	C	0	677,800	0	0	0	0				
						Local	C	0	169,450	0	0	0	0				
												Total Cost:	$891,000				
6-287	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits									Roadway realignment (Admin Mod #3, 11-10-15)	Exempt	KYTC	FY16
						CMAQ	D	87,000	0	0	0	0	0				
						CMAQ	R	500,000	0	0	0	0	0				
						CMAQ	U	100,000	0	0	0	0	0				
						CMAQ	C	0	1,100,000	0	0	0	0				
												Total Cost:	$1,787,000				
6-429	Latonia Avenue	0.09	0.36	0.00	Southern Avenue to near West 36th Street									Roadway reconstruction	Exempt	Covington	FY17
						SNK	D	0	40,000	0	0	0	0				
						Local	D	0	10,000	0	0	0	0				
						SNK	C	0	0	588,000	0	0	0				
						Local	C	0	0	147,000	0	0	0				
												Total Cost:	$785,000				
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)									Construct trail for walking, bikeing and skating plus bridge over the floodwall gate	Exempt	Covington	FY15
						Rec Trails	C	100,000	0	0	0	0	0				
						Local	C	310,000	0	0	0	0	0				
												Total Cost:	$410,000				

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP7	Ludlow Riverfront Commons	0.00	0.00	0.00	Hooper Street to Ash Street	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow	Exempt	Ludlow	FY16
NP16	Madison Sidewalks	0.89	1.12	0.00	Just north of McCullum Road to Locust Lane	Construct sidewalks on both sides of Madison Pike	Exempt	Independence	FY17
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor) Toll credits	Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12	Exempt	KYTC	FY14
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Admin Mod #2, 10-6-15)	Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design	Exempt	Covington	FY16
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street in Covington from Scott Street to Russell Street (Admin. Mod. #1, 9-8-15)	Pavement and sidewalk restoration, utilities placed underground	Exempt	Covington	FY16
6-416	Thomas More Parkway	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Admin Mod #2, 10-6-15	Extend second EB lane to Centerview Blvd., currently ends at 5 Season's Sports Club	Exempt	Crestview Hills	FY16
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.00	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15)	Construct sidewalks, drainage and utility adjustments	Exempt	Lakeside Park	FY16

Programmed costs

TIP ID	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
NP7	SNK	C	0	240,133	0	0	0	0
	Local	C	0	60,033	0	0	0	0
							Total Cost:	$300,166
NP16	OKI-TA	C	0	0	250,000	0	0	0
	Local	C	0	0	77,750	0	0	0
							Total Cost:	$327,750
6-3704	CMAQ	D	50,000	0	0	0	0	0
	CMAQ	R	350,000	0	0	0	0	0
	CMAQ	U	50,000	0	0	0	0	0
	CMAQ	C	760,000	0	0	0	0	0
							Total Cost:	$1,210,000
6-421	SNK	D	10,000	0	0	0	0	0
	SNK	C	0	481,600	0	0	0	0
	Local	C	0	120,400	0	0	0	0
							Total Cost:	$612,000
6-418	SNK	D	102,440	0	0	0	0	0
	Local	D	25,610	0	0	0	0	0
	SNK	C	0	1,280,508	0	0	0	0
	Local	C	0	320,127	0	0	0	0
							Total Cost:	$1,728,685
6-416	SNK	D	118,600	0	0	0	0	0
	Local	D	29,650	0	0	0	0	0
	SNK	R	112,400	0	0	0	0	0
	Local	R	28,100	0	0	0	0	0
	SNK	C	0	568,000	0	0	0	0
	Local	C	0	142,000	0	0	0	0
							Total Cost:	$998,750
6-3205	TA	D	0	21,000	0	0	0	0
	Local	D	0	5,250	0	0	0	0
	TA	C	0	97,000	0	0	0	0
	Local	C	0	24,250	0	0	0	0
							Total Cost:	$147,500

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-1070	West 15th Street	0.14	0.22		MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)									Bridge replacement (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY17
						BRZ	D	200,000	0	0	0	0	0				
						BRZ	R	210,000	0	0	0	0	0				
						BRZ	U	210,000	0	0	0	0	0				
						BRZ	C	0	0	1,470,000	0	0	0				
												Total Cost:	$2,090,000				
6-3203	KY 16 Sidewalks	0.00	0.00	0.00	City of Taylor Mill (Resolution 2013-22, 6-13-13)									Construct sidewalks adjacent to KY 16	Exempt	Taylor Mill	FY16
						Local	C	0	60,000	0	0	0	0				
						OKI-TA	C	0	240,000	0	0	0	0				
												Total Cost:	$300,000				
NP18	US 25 (Dixie Highway)	9.34	9.58	0.00	Intersection with Beechwood Road (Admin Mod #2, 10-6-15)									Construct a left turn lane on the NB approach to Beechwood Road (toll credits)	Exempt	KYTC	FY19
						SNK	D	0	250,000	0	0	0	0				
						SNK	R	0	0	100,000	0	0	0				
						SNK	U	0	0	250,000	0	0	0				
						SNK	C	0	0	0	1,600,000	0	0				
												Total Cost:	$2,200,000				
6-17.00	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge									Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt	KYTC	
						KYD	D	4,039,964	0	0	0	0	0				
												Total Cost:	$4,039,964				
6-17.03	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge									Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed	KYTC	
						HPP	D	3,958,787	0	0	0	0	0				
												Total Cost:	$3,958,787				
6-17.04	IR 75	191.28	191.78	0.50	Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14									MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)	Analyzed	KYTC	
						HPP	C	22,260,437	0	0	0	0	0				
												Total Cost:	$22,260,437				
6-17.09	IR 75	191.28	191.78	0.00	Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)									Additional funding for the design phase of the project	Analyzed	KYTC	FY14
						SB2	R	6,520,000	0	0	0	0	0				
												Total Cost:	$6,520,000				
6-2048	IR 75	184.71	186.95	0.00	Milepost 184.708 to 186.950 (Amendment #14, 3-12-15)									Pavement rehabilitation (toll credits)	Exempt	KYTC	FY15
						IM	C	11,000,000	0	0	0	0	0				
												Total Cost:	$11,000,000				
NP	IR 75	0.00	0.00	0.00	IR 75 SB Weigh Station (Amendment #4, 11-12-15)									Update overheight equipment (toll credits)	Exempt	KYTC	FY16
						STP	C	0	24,000	0	0	0	0				
												Total Cost:	$24,000				
6-162.01	KY 536	0.00	4.48		Boone County Line to KY 17--toll credits (Admin. Mod. #4, 1-12-14)									Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476	Analyzed	KYTC	UNSC
						STP	R	0	23,000,000	0	0	0	0				
						STP	U	0	0	4,160,000	0	0	0				
												Total Cost:	$27,160,000				

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-1075	KY 1120	0.57	0.67	0.10	MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)	Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY16

Programmed costs

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
BRO	D	170,000	0	0	0	0	0
State	D	34,000	0	0	0	0	0
BRO	R	560,000	0	0	0	0	0
BRO	U	550,000	0	0	0	0	0
BRO	C	0	1,500,000	0	0	0	0

Total Cost: **$2,814,000**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-8307.1	KY 1501	0.00	1.03		From KY 17 to Crystal Lake Drive	Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY17

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
State	D	250,000	0	0	0	0	0
State	R	2,760,000	0	0	0	0	0
State	U	2,490,000	0	0	0	0	0
State	C	0	0	6,060,000	0	0	0

Total Cost: **$11,560,000**