

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.118

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution #2013-35 from the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) showing their approval of Amendment #3 to the FY 2014-2017 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2013-2016 Statewide Transportation Improvement Program (STIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

Kentucky Projects: Adding a Safe Routes to School project in Dayton.

See the attachments for detail information.

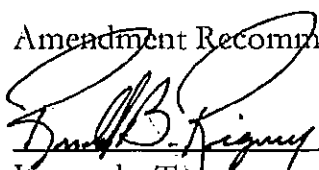
III. Additional Remarks:

Also, included is a Campbell County revised project listing.

This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2014 "fiscal constraint" recalculations.

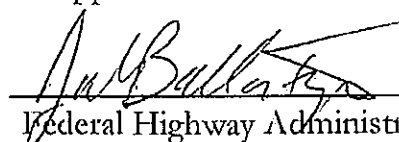
IV. Administrative Modification Approval:

Amendment Recommended for Approval:


 12/11/13

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:

 12-16-13

Federal Highway Administration Date

 12/16/13

Recommended by Date

**RESOLUTION
OF THE
EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #3 OF THE
FISCAL YEARS 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on October 10, 2013, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on March 6, 2012; and


WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of October 10, 2013 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on November 14, 2013 hereby amends the Fiscal Years 2014 – 2017 Transportation Improvement Program as listed below:



TODD B. PORTUNE, PRESIDENT

OKI MPO
PROPOSED ACTIONS— AMENDMENT #3 of the FY 2014 - 2017 TIP
November 14, 2013

OHIO PROJECTS

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PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
81174	103	BUT South Hamilton Crossing	Move a portion of the ROW phase funding to PE-Right-of-Way Services for eligible ROW activities prior to Environmental	BCTID	State	PE-Env	\$250,000					
					State	PE-DD	\$250,000					
					OKI-CMAQ	PE-RWS		\$245,000	(previously, no PE-RWS)			
					Local	PE-RWS		\$106,000				
					OKI-CMAQ	ROW			\$2,205,000	(previously \$2,450,000)		
					Local	ROW			\$845,000			
A/Q Status: Analyzed							Total Project Estimate: \$4,006,000		Award Date: Unscheduled			
89835	p 9-17	HAM SR 4/SR 501-2.66/7.01	Revise the ROW date for Phase 8A of the Mill Creek Expressway project—replacement of Bridge No. HAM-75-0701, Seymore Avenue over IR 75 and reconstruct portions of Bridge No. HAM-4-0255, Paddock Road over IR 75.	ODOT	Major New	ROW		\$680,800	(previously in Pre FY 14, same funding amount)			
					State	ROW		\$170,200				
A/Q Status: Analyzed							Total Project Estimate: \$851,000		Award Date: Unscheduled			
77528	323	HAM IR 71-3.81	Add CON funding for a 2-step (least cost design build project to provide a full movement interchange of IR 71 and Martin Luther King Drive while maintaining existing connections to William Howard Tall and McMillan. Local 2 = SIB Interest) Note: SIB principal and interest repayment schedule per amortization table attached to Resolution OKI 2013-33	ODOT	IM	PE-Eng	\$594,572					
					STP	PE-Eng	\$625,000					
					State	PE-Eng	\$58,568					
					Local	PE-Eng	\$308,119					
					Major New	PE-RWS	\$1,375,452					
					State	PE-RWS	\$343,663					
					IM	PE-PD	\$85,998					
					Major New	PE-PD	\$2,400,000					
					State	PE-PD	\$600,000					
					Local	PE-PD	\$9,545					
					Major New	PE-DD		\$4,320,000				
					State	PE-DD		\$1,080,000				
					Local	PE-DD		\$600,000				
					Major New	ROW		\$7,024,548				
					State	ROW		\$1,768,137				
					State	CON		\$800,000	(added Amend 3 11/14/13)			
					State Bond	CON		\$44,500,000	(added)			
					Local	CON		\$20,000,000	(added)			
					OKI-SIB	CON		\$25,000,000	(added OKI SIB principal payment)			
					Local 2	CON		\$10,250,000	(added SIB loan interest payment by ClnU)			
					FED CE	CE		\$5,045,600	(includes IM, NHS & STP)			
					State CE	CE		\$1,281,400	(added)			
A/Q Status: Analyzed							Project Estimate: \$108,209,000		Award Date: 4th Quarter FY 2014			
94023	O/M	HAM IR 74-7.75 RAMPS	Add a project for total pavement replacement on the exit ramps from IR 74 to SR 129 with new rigid pavement. Remaining entrance ramps to IR 74 will be resurfaced with asphalt. The park and ride lot will also be resurfaced	ODOT	State	PE-DD	\$71,618					
					STP	CON				\$1,204,897		
					State	CON				\$140,183		
A/Q Status: Exempt							Total Project Estimate: \$1,416,798		Award Date: 2nd Quarter FY 2016			
77899	p 9-17	HAM IR 75-7.95	Add ROW funding to phase 8 of the Mill Creek Expressway project, from south of SR 562 to north of SR 4.	ODOT	NHS	PE	\$5,616,000					
					State	PE	\$1,404,000					
					Major New	ROW		\$1,719,200	(previously, no ROW funding)			
					State	ROW		\$428,800				
					NHS	CON					(no change)	\$8,938,840
					State	CON						\$2,234,680
A/Q Status: Analyzed							Total Project Estimate: \$20,342,300		Award Date: 2nd Quarter FY 2018			
94478	O/M	HAM IR 275-19.54/24.87	Revise the CON funding to structurally pave the inverts of small culverts HAM-275-1954 and HAM-275-2487 (Log points 19.54 to 19.55 & 24.87 to 24.88)	ODOT	STP	CON		\$188,820	(previously \$87,250)			
					State	CON		\$22,060				
A/Q Status: Exempt							Total Project Estimate: \$210,900		Award Date: 4th Quarter FY 2014			
89535	SRTS	Southern Ave.	Improve road in front of school with curb bulbs at intersections with Southern Avenue, improved crosswalks, bike racks at the school, and updated school signs.	Fairfax	SRTS	PE-Env	\$48,702					
					SRTS	PE-DD		\$10,000	(previously in pre FY 2014)			
					SRTS	ROW		\$20,000	(previously no ROW)			
					SRTS	CON			\$83,500	(previously \$292,000)		
A/Q Status: Exempt							Total Project Estimate: \$170,202					
97134	SAF	HAM-582-0.00	Add a project to update existing queue warning system with updated signs and software.	ODOT	STP	CON		\$165,000				
A/Q Status: Exempt							Total Project Estimate: \$165,000		Award Date: 4th Quarter FY 2014			

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #3 of the FY 2014 - 2017 TIP
November 14, 2013

OHIO PROJECTS (continued)

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PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
97133	SAF	WAR-22-4.34	Add a project to construct a left turn lane on US-22 in Lakeshore A/Q Status: Exempt	ODOT		STP	GON		\$300,600			
						Local	CON		\$33,400			
Total Project Estimate: \$334,000							Award Date: 3rd Quarter FY 2016					
94494	OM	WAR SR 40-6.60	Move a portion of the ROW phase funding to PE-Right-of-Way Services for eligible ROW activities prior to Environmental A/Q Status: Exempt	WCEO		SAP	PE-Env	\$171,000	(no change)			
						State	PE-Env	\$19,000				
						SAF	PE-DD	\$27,000	(no change)			
						State	PE-DD	\$3,000				
						OKI-STP	PE-RWS	\$80,000	(previously \$80,000 in ROW)			
						Local	PE-RWS	\$23,896				
						SAF	ROW		\$207,000	(no change)		
						State	ROW		\$23,000			
						OKI-STP	ROW		\$0	(previously \$80,000)		
						OKI-STP	CON				\$2,272,000	(no change)
						Local	CON				\$878,649	
Total Project Estimate: \$3,504,646							Award Date: 3rd Quarter FY 2017					

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
SRTS- Dayton	p 13-10	Dayton Safe Routes to School	Add a Safe Routes to School project in the City of Dayton to construct new sidewalks along Dayton Pike.	Dayton		SRTS	DES	\$26,000				
			A/Q Status: Exempt			SRTS	CON		\$138,200			
Total Project Estimate: \$161,200							Award Date: FY 2015					

OM - Non-capacity projects are consistent with the O&M aspects of the MTP. See preservations of the Existing System, 2040 MTP, page 1-11.

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY14 - 17 TRANSPORTATION IMPROVEMENT PROGRAM

Campbell County

Campbell County				Location		Description		AQ conformity				Sponsor		Award/ Let Date	
								Programmed costs							
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
TA4	6th Avenue Sidewalks	0.00	0.00	0.00	City of Dayton (Resolution 2013-22, 6-13-13)	Widen portions of sidewalks in intervals and along 2 blocks in the city				Exempt	Dayton		FY16		
					TA	D	0	10,000	0	0	0	0	0		
					Local	D	0	2,000	0	0	0	0	0		
					TA	U	0	0	10,000	0	0	0	0		
					Local	U	0	0	2,000	0	0	0	0		
					TA	C	0	0	0	40,000	0	0	0		
					Local	C	0	0	0	8,000	0	0	0		
Total Cost: \$72,000															
6-406	Carothers Road	2.15	2.50	0.00	Between Newport Shopping Center and Pavilion Parkway	Sight distance and drainage improvements on Carothers Road (Admin. Mod. #3, 9-10-13)				Exempt	Newport		FY14		
					SNK	D	152,000	0	0	0	0	0	0		
					Local	D	38,000	0	0	0	0	0	0		
					SNK	C	0	1,416,000	0	0	0	0	0		
					Local	C	0	354,000	0	0	0	0	0		
Total Cost: \$1,960,000															
NP	Carothers Road	0.00	0.00	0.00	Monmouth Street to right turn lane into New	Roadway rehabilitation				Exempt	Newport		FY17		
					SNK	D	0	0	0	104,874	0	0	0		
					Local	D	0	0	0	26,220	0	0	0		
					SNK	C	0	0	0	0	1,005,052	0	0		
					Local	C	0	0	0	0	251,263	0	0		
Total Cost: \$1,387,409															
SRTS-Dayton	Dayton Safe Routes to School	0.00	0.00	0.00	Along Dayton Pike and 7th St to Dayton Pike and Chateau Dr and along Belmont Rd to Ervin Terrace	Construct new sidewalks and roadway markings (Amendment #3, 11-14-13)				Exempt	Dayton		FY15		
					SRTS	D	0	25,000	0	0	0	0	0		
					SRTS	C	0	0	136,200	0	0	0	0		
Total Cost: \$161,200															
6-8105.01	New Route			1.90	From I-275 to the AA Highway-- new connector road (Amendment #31, 11 10 10, Mod. #12, 8-7-12)	I-275 to AA Highway (toll credits)-- see 8105.02				Analyzed	KYTC		FY14		
					HPP	D	420,000	0	0	0	0	0	0		
					HPP	R	2,000,000	0	0	0	0	0	0		
					HPP	U	1,100,000	0	0	0	0	0	0		
					HPP	C	0	6,780,000	0	0	0	0	0		
Total Cost: \$10,300,000															
6-8105.03	New Route	0.00	0.00	0.40	Near Northern Kentucky University (Modification #12, 8-7-12)	Construct a new Technology Triangle Access Road (toll credits)				Analyzed	KYTC		FY14		
					HPP	C	0	7,249,112	0	0	0	0	0		
Total Cost: \$7,249,112															
TE 23	Newport Riverfront				Beginning of Riverboat Row to Columbia Street entrance	Riverfront improvement project to construct a pedestrian walkway				Exempt	KYTC				
					STP-E	C	300,000	0	0	0	0	0	0		
					Local	C	75,000	0	0	0	0	0	0		
Total Cost: \$375,000															
6-3701	Newport Riverfront Commons	0.00	0.00	0.00	Along Newport riverfront between Taylor Southgate and L&N Pedestrian bridges	Construct a bike path along the Newport riverfront (Admin. Mod. #3, 9-10-13)				Exempt	Newport		FY14		
					Local	D	41,000	0	0	0	0	0	0		
					CMAQ	C	0	701,720	0	0	0	0	0		
					Local	C	0	175,430	0	0	0	0	0		
Total Cost: \$918,150															

Campbell County

Campbell County			Location			Description			AQ conformity			Sponsor		Award/ Let Date	
									Programmed costs						
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
6-3504	Newport Safe Routes to School	0.00	0.00	0.00	4th Ave. and Monmouth from Saratoga; 3rd and 8th/Columbia to Putman and 9th St.	Install sidewalks and traffic control measures (Amendment #2, 10-10-13)							Newport	FY14	
					SRTS	D	0	25,000	0	0	0	0			
					SRTS	C	0	225,000	0	0	0	0			
Total Cost: \$250,000															
TA1	Purple People Bridge	0.00	0.00	0.00	Purple People Bridge over the Ohio River (Resolution 2013-22, 6-13-13)	Rehabilitation of bridge							Newport	FY14	
					TA	C	0	142,450	0	0	0	0			
					Local	C	0	61,050	0	0	0	0			
Total Cost: \$203,500															
SRTS 8	Southgate Sidewalks-Phase 1	0.00	0.00	0.00	From St. Theres Parish to the Evergreen Cemetery	Southgate School Sidewalk Project (Amendment #11, 9-13-12)							Southgate	FY13	
					SRTS	R	0	0	0	0	0	0			
					SRTS	C	0	0	0	0	0	0			
Total Cost: \$198,467															
6-8101.01	KY 9	21.64		0.50	MP 21.643 to KY 8 near 4th Street Bridge (Amendment #1, 9-12-13)	Reconstruct along a new route with 4 through lanes							KYTC	FY15	
					State	D	0	0	0	0	0	0			
					State	R	0	0	0	0	0	0			
					State	R	0	10,000,000	0	0	0	0			
					State	U	0	5,200,000	0	0	0	0			
					State	C	0	0	12,000,000	0	0	0			
Total Cost: \$35,294,000															
6-407	KY 9	21.80			KY 9 at MP 21.8 (Amendment #35, 4-14-11, Modification #12, 8-7-12)	Reconstruct railroad underpass (toll credits)							KYTC	FY14	
					KYD	D	0	0	0	0	0	0			
					STP	R	0	100,000	0	0	0	0			
					STP	U	0	275,000	0	0	0	0			
					STP	C	0	1,100,000	0	0	0	0			
Total Cost: \$1,819,520															
HSIP-1	KY 9 (AA Highway)	0.00	0.00	0.00	KY 9 at KY 915 (Amendment #10, 8-9-12)	Drive Smart Corridor (toll credits)							KYTC	FY13	
					HSIP	D	0	0	0	0	0	0			
					HSIP	U	0	0	0	0	0	0			
					HSIP	C	0	0	0	0	0	0			
Total Cost: \$202,000															
HSIP	KY 9 (AA Highway)	0.00	0.00	0.00	KY 9 (AA Highway) at KY 915 (Amendment #10, 8-9-12)	Construct a right turn lane with positive offset and install additional lighting (toll credits)							KYTC	FY13	
					HSIP	D	0	0	0	0	0	0			
					HSIP	U	0	0	0	0	0	0			
					HSIP	C	0	0	0	0	0	0			
Total Cost: \$202,000															
6-1077	KY 10				Bridge over 12 Mile Creek, SE of KY 1997 (SR 15.1)	Bridge replacement, toll credits (Amendment #9, 6-21-12)							KYTC	FY17	
					BRO	D	0	0	0	0	0	0			
					BRO	R	0	150,000	0	0	0	0			
					BRO	U	0	50,000	0	0	0	0			
					BRO	C	0	0	0	0	1,150,000	0			
Total Cost: \$1,850,000															

Campbell County

Campbell County				Location	Description	AQ conformity	Sponsor	Award/ Let Date			
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-8706	US 27	0.00	1.90	MP 17.9 in Pendleton County to MP 1.9 in Campbell County		Reconstruct and widen US 27 (Amendment #12, 11-8-12)		Analyzed	KYTC		FY16
				SPP	D	3,000,000	0	0	0	0	0
				SPP	R	0	0	6,000,000	0	0	0
				SPP	U	0	0	4,500,000	0	0	0
				SPP	C	0	0	0	38,000,000	0	0
Total Cost: \$51,500,000											
6-8104	IR 471	4.72	4.82	0.10	KY 8 interchange		Construct a new southbound off- ramp from I-471 to KY 8		Analyzed	KYTC	UNSC
				State	D	2,580,000	0	0	0	0	0
				State	R	0	0	2,440,000	0	0	0
Total Cost: \$5,020,000											
6-352	KY 536			3.50	US 27 to AA Highway (KY 9)		Extension of existing roadway (Amendment #1, 10-10-13)		Analyzed	KYTC	FY16
				State	D	2,150,000	0	0	0	0	0
				State	R	0	5,430,000	0	0	0	0
				State	U	0	0	5,430,000	0	0	0
				State	C	0	0	0	25,000,000	0	0
Total Cost: \$38,010,000											
HSIP-3	KY 915				Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930		Lane Departure Resurfacing (toll credits) Amendment #10, 8-9-12		Exempt	KYTC	FY14
				HSIP	C	0	199,000	0	0	0	0
Total Cost: \$199,000											
6-425	KY 1120 (Memorial Pkwy)	1.38	1.68		Pavilion Parkway to Wilson Road		Construct a sidewalk on the southside of KY 1120 (toll credits)		Exempt	KYTC	FY16
				SNK	D	0	70,000	0	0	0	0
				SNK	U	0	0	25,000	0	0	0
				SNK	C	0	0	0	527,000	0	0
Total Cost: \$622,000											
6-1076	CS 1193	0.73	0.83	0.10	On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)		Bridge replacement (Amendment #6, 3-8-12, Modification #12, 8-7- 12)		Exempt	KYTC	FY16
				BRZ	D	310,000	0	0	0	0	0
				BRZ	R	0	230,000	0	0	0	0
				BRZ	U	0	120,000	0	0	0	0
				BRZ	C	0	0	0	1,130,000	0	0
Total Cost: \$1,790,000											
6-1072	KY 1996	0.21	0.31	0.10	On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)		Bridge replacement (Admin. Mod. #3, 9-10-13)		Exempt	KYTC	FY16
				BRX	D	150,000	0	0	0	0	0
				BRX	D	0	100,000	0	0	0	0
				BRX	R	0	100,000	0	0	0	0
				BRX	U	0	50,000	0	0	0	0
				BRX	C	0	0	0	300,000	0	0
Total Cost: \$700,000											
6-1078	KY 2921				Bridge over 12 Mile Creek, 0.2 miles NW of Washington Trace Rd. (CR 1006) (SR 24.3)		Bridge replacement, toll credits (Amendment #9, 6-21-12)		Exempt	KYTC	FY15
				BRO	D	250,000	0	0	0	0	0
				BRO	R	0	75,000	0	0	0	0
				BRO	U	0	50,000	0	0	0	0
				BRO	C	0	0	500,000	0	0	0
Total Cost: \$875,000											