

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.079

I. Proposed Action:

Modify the FY 2013-2016 STIP to include Administrative Modification #19 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2009-2014 Transportation Improvement Program (TIP) and Administrative Modification #17 to the 2035 Metropolitan Transportation Plan (MTP).

Location:

Radcliff-Elizabethtown Metropolitan Planning Organization

Scope of Activity:

Larue/Hardin County, Item No. 4-17.00, I-65-Tennessee State Line-Elizabethtown: add project to TIP and STIP.

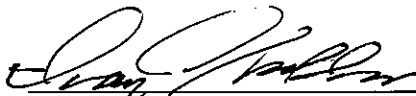
For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2012 STIP end of Federal Fiscal Year 2013 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

 7/31/13

Kentucky Transportation Cabinet Date

FOR Ronald B. Rigney, Director

Division of Program Management



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Planning for the transportation
needs of the region.

**RADCLIFF-ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION**

**FY 2009-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATION MODIFICATION #19
AND
2035 METROPOLITAN TRANSPORTATION PLAN (MTP)
ADMINISTRATION MODIFICATION #17**

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2009-2014 Transportation Improvement Program (TIP) and 2035 Metropolitan Transportation Plan (MTP) to include the following project:

4-17.00 – I-65 – Tenn. State Line-Elizabethtown; Widen to 6 lanes from 0.7 MI N of KY 224 in Larue County to 0.6 MI N of Old Sonora Road in Hardin County.

Right-of-Way—\$700,000

Utilities—\$750,000

TOTAL—\$1,450,000

Funding Source: Interstate Maintenance (IM)

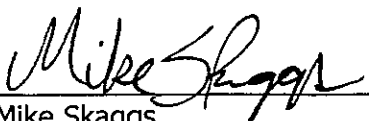
3.54 mi. of this 5.60 mi. project is located in Hardin County and within the Radcliff-Elizabethtown metropolitan planning area

This project is a break out from other projects already in the TIP; therefore a formal amendment is not required.

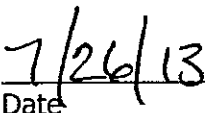
OTHER:

Funding has been approved or identified for this project; therefore a new fiscal constraint analysis by the MPO is not necessary.

Approved


Mike Skaggs

Transportation Planner


Date

FY 2009-2014

Transportation Improvement Program

Administrative Modification #19

Table 1

2009-2014 RADCLIFF/ELIZABETHTOWN MPO FINANCIAL PLAN
Transportation Improvement Program Total Estimated Costs and Revenues

REVENUE TYPE	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		TOTAL FUNDING	ANTICIPATED MATCH*	
	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue	Est. Costs	Revenue		State	Local
NIH	\$4,890,000	\$4,890,000	\$850,000	\$850,000	\$43,870,000	\$43,870,000	\$2,500,000	\$2,500,000	\$4,300,000	\$4,300,000	\$0	\$0	\$56,410,000	\$0	\$11,282,000
IM	\$370,000	\$370,000	\$4,180,000	\$4,180,000	\$15,400,000	\$15,400,000	\$312,620	\$312,620	\$1,450,000	\$1,450,000	\$0	\$0	\$21,712,620	\$0	\$2,171,262
KYD	\$100,000	\$100,000	\$557,000	\$557,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657,000	\$0	\$131,400
HES	\$685,000	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685,000	\$0	\$137,000
ARRA-KY	\$1,824,815	\$1,824,815	\$0	\$0	\$765,564	\$765,564	\$767,250	\$767,250	\$1,326,490	\$1,326,490	\$1,624,172	\$1,624,172	\$1,824,815	\$0	\$0
FTA	\$377,000	\$377,000	\$2,012,000	\$2,012,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,000	\$0	\$0
TCSP	\$394,879	\$394,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,879	\$0	\$78,976
ARRA-FTA	\$1,090,700	\$1,090,700	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,700.00	\$0	\$0
TE	\$834,054	\$834,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834,054	\$0	\$166,811
SRTS	\$248,575	\$248,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,575	\$0	\$0
SP	\$0	\$0	\$73,290,000	\$73,290,000	\$0	\$0	\$21,670,000	\$21,670,000	\$0	\$0	\$0	\$0	\$144,960,000	\$0	\$0
BR2	\$0	\$0	\$0	\$0	\$5,756,059	\$5,756,059	\$35,890,000	\$35,890,000	\$0	\$0	\$0	\$0	\$41,646,059	\$0	\$0
SPB	\$24,020,000	\$24,020,000	\$15,800,000	\$15,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,870,000	\$0	\$0
STP	\$0	\$0	\$10,500,000	\$10,500,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$11,500,000	\$2,300,000	\$0
HSP	\$0	\$0	\$205,113	\$205,113	\$561,000	\$561,000	\$0	\$0	\$0	\$0	\$0	\$0	\$766,113	\$153,223	\$0
QRM	\$5,000,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,408,000	\$5,408,000	\$5,624,320	\$5,624,320	\$5,849,293	\$5,849,293	\$6,083,265	\$6,083,265	\$33,164,878	\$0	\$0
GP-H**	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	\$0	\$0
GP-T**	\$377,000	\$377,000	\$700,000	\$700,000	\$735,000	\$735,000	\$772,000	\$772,000	\$810,000	\$810,000	\$850,000	\$850,000	\$4,244,000	\$0	\$0
RTP	\$0	\$0	\$0	\$0	\$552,700	\$552,700	\$0	\$0	\$0	\$0	\$0	\$0	\$552,700	\$0	\$441,350
SAF	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$0	\$22,500
BR0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	\$0	\$0	\$0	\$0	\$25,680,000	\$25,680,000	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000	\$0	\$0
TOTAL	\$39,835,023	\$39,835,023	\$112,044,113	\$112,044,113	\$71,760,623	\$71,760,623	\$118,276,690	\$118,276,690	\$13,925,783	\$13,925,783	\$25,262,437	\$25,262,437	\$41,810,000	\$16,260,417	\$1,243,811

*Toll Credits may be utilized as match. This will be determined by KYTC on a project by project basis.

**Amounts shown for Grouped Projects not included in totals

NIH=National Highway System

IM=Interstate Maintenance

KYD=Federal Discretionary Projects

HES=Safety-Hazard Elimination

FS=Federal Stimulus

FTA=Federal Transit Administration

TCSP=Trans, Comm, and System Pres.

ARRA=American Recovery and Reinvestment Act of 2009

TE=Federal Transportation Enhancement

SKTS=Federal Safe Routes to Schools

SP=State Projects

SPB=State Projects Bond

QRM=Operations & Maintenance

GP-H=Grouped Highway Projects (see Table 2 on page 12 for listing of Grouped Projects)

GP-T=Grouped Transit Projects (see Table 2 on page 12 for listing of Grouped Projects)

STP=Federal Statewide Transportation Program

HSP=Highway Safety Improvement Program

RTP=Federal Recreational Trails Program

BR2=BRAC Bond Projects Second Program

SAF=Safety

BR0=Federal Bridge Replacement - On-System

SPP=State Construction - High Priority Projects

2035 Metropolitan Transportation Plan

Administrative Modification #17

Table 7 RADCLIFF/ELIZABETHTOWN METROPOLITAN TRANSPORTATION PLAN HIGHWAY IMPROVEMENTS, 2010-2015														
ITEM NO.	COUNTY	ROUTE	LENGTH	DESCRIPTION	TYPE OF FUNDS	PHASE	FY 2009 (incl. 2008 projects)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Year (Cost)	TOTAL PROJECT COST
4-28.00	HARDIN	I - 65	26.4	Phase I Design, Preliminary Engineering, and Environmental for the widening of I-65 from MP 64.9 in Hart County to MP 91.3 in Hardin County	NH	D				\$2,500,000				\$2,500,000
4-18.00	HARDIN	I - 65	5	HARDIN I-65; WIDEN I-65 TO 6 LANES FROM MP 81 TO MP 86; INCLUDES NOLIN RIVER BRIDGE.(12CCR)	NH	D				\$2,500,000			\$72,700,000	\$75,200,000
4-19.00	HARDIN	I - 65	5.341	HARDIN I-65; WIDEN I-65 TO 6 LANES FROM MP 81 TO MP 86; INCLUDES NOLIN RIVER BRIDGE.(12CCR)	NH	D					\$1,800,000		\$62,800,000	\$64,600,000
4-199.00	HARDIN	US 31W	0.4	REPLACE BRIDGE OVER P&L AND CSX RAILROADS (MP 36.4 TO 36.8 IN WEST POINT) (047B00007N).	STP	D					\$1,000,000		\$6,800,000	\$7,800,000
4-1077.00	HARDIN	US62	0.4	REPLACE BRIDGE ON US 62 OVER UNNAMED STREAM 0.65 MILE SW OF KY 1375 (S LONG GROVE RD)(SR 48.5) 047B00052N	BRO	D						\$75,000	\$375,000	\$450,000
4-198.00	HARDIN	KY 3005	0.4	PRELIMINARY ENGINEERING FOR THE EXTENSION OF RING ROAD FROM THE WESTERN KENTUCKY PARKWAY TO I-65.(12CCR)	SPP	D						\$1,500,000	\$23,500,000	\$25,000,000
4-17.00	HARDIN	I - 65	5.6	TENN. STATE LINE- ELIZABETHTOWN; WIDEN TO 6 LANES FROM 0.7MI N OF KY 224 IN LARUE COUNTY TO 0.6MI N OF OLD SONORA ROAD IN HARDIN COUNTY	IM	R					\$700,000			\$1,450,000
						R					\$750,000			