KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.048

I. Proposed Action:

Modify the FY 2013-2016 STIP to include the Owensboro-Daviess County MPO's Administrative Modification #5 to the FY 2011-2016 Transportation Improvement Program (TIP).

Location: Owensboro-Daviess County MPO Area

II. Scope of Activity:

Transit Capital Project.
New Freedom Grant 5317, TR-02-0042: Purchase 3 10+2 Cutaways with wide wheel chair lifts and 1 MV-1 Mobility Vehicle.

See the attachments for more detail information.

III. Remarks:

This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2013 "fiscal constraint" recalculations.

IV. Modification Approval:

Modification Recommended for Approval:

Ronald B. Rigney 3/28/13

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Think Progress. Think Tomorrow. Think GRADD.

March 26, 2013

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street
Frankfort, KY 40601

SUBJECT: **Owensboro-Daviess County Metropolitan Planning Organization (MPO)**
FY 2011 – 2016 Transportation Improvement Program (TIP)
Administrative Modification #5

Dear Mr. Damron:

Attached, please find the Owensboro-Daviess County MPO TIP Administrative Modification #5, FY 2011 – 2016. The updated TIP tables and the fiscal constraint worksheet are also attached.

The TIP Administrative Modifications are listed below:

1. Kentucky Transportation Cabinet
   KYTC – Sponsor
   New Freedom Grant 5317
   Table 6c
   Item 15 – TR-02-0042
   Purchase 3 10+2 Cutaways with Wide Wheel Chair Lifts and
   1 MV-1 Mobility Vehicle

Federal (100%)	$194,112
KYTC (Toll Credits Match)	
Total	$194,112

SISTER REGION:
Olomoucký kraj
www.kr-olomoucky.cz

Green River Area Development District ▫ 300 GRADD Way ▫ Owensboro, Kentucky 42301-0200
(270) 926-4433 ▫ Fax (270) 684-0714 ▫ www.gradd.com ▫ TDD Users: 1-800-648-6056
Serving the Municipal and County Governments of Daviess ▫ Hancock ▫ Henderson ▫ McLean ▫ Ohio ▫ Union ▫ Webster

Based on the above information, the Owensboro - Daviess County MPO is meeting all applicable transportation planning requirements. Please modify Kentucky's STIP to include this TIP Administrative Modification #5.

If you have any questions, please do not hesitate to contact me at (270) 926-4433.

Sincerely,

Keith Harpole
Associate Director
for Transportation Planning

Attachments
KH/ps

cc: Federal Highway Administration, Kentucky Division
Jose Sepulveda, FHWA
Kentucky Transportation Cabinet
Vickie Bourne, Office of Transportation Delivery
Kevin McClearn, District 2
Ron Rigney, Division of Program Management
Federal Transit Administration – Region 4
Yvette Taylor, FTA

Enclosures

OWENSBORO / DAVIESS COUNTY
URBAN AREA

TABLE 6: TRANSIT CAPITAL PROJECTS

D - DESIGN
R - RIGHT OF WAY
U - UTILITIES

T - TRANSIT / FTA
A - ACQUISITION
C - CONSTRUCTION

	ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST (000)	FUNDING		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
TR-02-0040	13	<u>Purchase 1 Low Floor Bus, Long Rang Transit Study Plan and AVL/CAD MDT Software</u> Replace 1 transit bus, purchase AVL/CAD MDT Software and conduct a Long Range Transit Plan Study Job Access Reverse Commute Grant 5316	644	Fed/100% 644 Toll Credits Match	EXEMPT 93.126		A 644 Fed [644]				
TR-02-0041	14	<u>Purchase 1 Low Floor Bus and 6 Bus Shelters</u> New Freedom Grant 5317 Replace 1 transit bus and purchase 6 bus shelters	383	Fed/100% 383 Toll Credits Match	EXEMPT 93.126		A 383 Fed [383]				
TR-02-0042	15	<u>Purchase 3 10+2 Cutaways with Wide Wheel Chair Lifts and purchase 1 MV-1 Mobility Vehicle</u> New Freedom Grant 5317 New Purchase	195	Fed/100% 195 Toll Credits Match	EXEMPT 93.126			A 195 Fed [195]			
		Total	$1,478				$1,283	195			

Appendix 1 – Fiscal Constraint

Table 1 – Major Highway Construction

Project	**Cost**	**Funding**	**Fiscal Constraint Explanation**
US 60 Bypass Extension GR-02-0001	$36,432,000	HPP/NH/STP	Included in fiscal constraint
Southtown Blvd (KY 2121) GR-02-0003	$16,230,000	SP	Not Included - state project listed only for information
Southtown Blvd GR-02-0031	$10,012,000	Local	Not Included – local project by developer
Fairview Drive Extension GR-02-0021	$6,400,000	Local	Not Included – local project by developer
KY 54 Design Phase GR-02-0012	$24,740,000	SP	Not Included – state project listed only for information

A total of $36,432,000 is included in the fiscal constraint from Table 1.

Table 2 – Highway Traffic Operations

Operations Projects TO-02-0001	$1,380,000	NH	Included in fiscal constraint
Rail-Highway Protection TO-02-0002	$1,380,000	STP	Included in fiscal constraint
Statewide Pavement Marker TO-02-0003	$1,380,000	NH/SAF/STP	Included in fiscal constraint

A total of $3,984,000 is included in the fiscal constraint from Table 2.

Table 3 – Highway Reconstruction

East 9th Street GR-02-0022	$1,721,000	Local	Not Included City Funded
Panther Creek Bridge GR-02-0076	$130,000	BRX	Included in fiscal constraint

There is a total of $130,000 included in the fiscal constraint portion of the TIP.

Table 4 – Highway Intersection Projects

KY 81/KY 56/ Worthington Road Roundabout GR-02-0014	$2,690,000	CMAQ	Included in fiscal constraint

There is a total of $2,690,000 included in the fiscal constraint portion of the TIP.

Table 5 – Maintenance

KY 2155 Bridge Painting GR-02-0010	$2,500,000	STP	Included in fiscal constraint
KY 2155 Bridge Deck Rehab GR-02-0077	$3,000,000	KYD	Included in fiscal constraint

A total of $5,500,000 is included in the fiscal constraint calculations for Table 5.

Table 6 – Transit Capital Projects

There is a total of $13,183,000 included in the original TIP listing for transit capital projects. Administrative modifications #2 and #3 have added $1,026,594, bringing the total to $14,209,594. Table 6 is included in the fiscal constraint calculations.

Table 7 – Transit Operating Assistance

There is a total of $8,731,000 for transit operating expenses included in the fiscal constraint calculations for Table 7.

Table 8 – Special Funding

The projects identified in Table 8 are special application funding projects or earmarks from either the federal or state legislatures. There is a total of $38,253,449 in special projects that have been approved for funding through an application process or through earmarks.

Fiscal Constraint - Highway

The Owensboro – Daviess County MPO is expected to receive approximately $8,300,000 per year in funding over the next six years. This figure has been increased from the previous TIP in anticipation of increased funding through SAFETEA-LU and includes year of expenditure calculations.

Highway Revenue	$52,800,000
Highway Costs	$48,736,000
	$4,064,000

The Owensboro – Daviess County MPO is within the fiscal constraint allowed by a total of $4,064,000 for highway projects.

Fiscal Constraint – Special Projects

Special Project Revenue	$38,253,449
Special Project Costs	$38,253,449

The Owensboro – Daviess County MPO is within the fiscal constraint for special projects.

Fiscal Constraint – Transit Operations

The transit agencies in the Owensboro MPO area are expected to receive $8,981,000 in transit operating assistance.

Transit Revenue - Operating	$8,981,000
Transit Costs	$8,981,000

The Owensboro-Daviess County MPO is within the fiscal constraint for transit operations.

Fiscal Constraint – Transit Capital

The transit agencies in the Owensboro MPO have applied for and received funding for $14,403,706 in transit capital projects.

Transit Revenue – Capital	$14,403,706
Transit Costs	$14,403,706

The Owensboro-Daviess County MPO is within the fiscal constraint for transit capital.

TOTAL

The Owensboro-Daviess County MPO has demonstrated fiscal constraint for the TIP. The calculations above include the additional funding for Administrative Modifications 1, 2, and 3.