KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021,242

I. Proposed Action:

Modify the FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #5 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2024-2027 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2024 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

JILL LAMB for Ron Rigney 11/15/23

Kentucky Transportation Cabinet Date Ronald B. Rigney, Director Division of Program Management

PROPOSED ACTIONS - Administrative Modification #5 November 7, 2023 Location Description #5 November 7, 2023 AQ conformity Sponsor Award/

			Location	De	scription	72,010	onformity	Sponsor	Award/ Let Date	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	Programmed FY 25		osts FY 26 FY 27		
			Tana Type			1125	1120	112/	FUTR	
Ohio										
10704		County	C. Il C.C. I B. I. /C							
19734	O/M	BUT South G St Bridge Demolition	South G Street Bridge (S 0960306) in the City of Hamilton		ogeo306)	h G Street bridge	Exempt	City of Hamilton	FY25	
			Federal Local Bridge	PE-ENV	50,711	0	0	0		
Add to G	rouped		Labor	PE-ENV	5,823	0	0	0		
roject	62		Federal Local Bridge	PE-DD	17,203	0	0	0		
			Labor	PE-DD	1,028	0	0	0		
			Federal Local Bridge	CO	0	895,711	0	0		
	(0.0000 = 1.0 00 = 0.00		Local	СО	0	92,342	0	0		
		County								
13601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Wilme pedes	ruct intersection in er/Wooster to cre trian crossing be al Alternative wa	ate a safe tween bus stops	Exempt	ODOT	UNS	
Move P	E DD		Major Programs	PE-ENV	200,000	0	0	0		
from FY			State	PE-ENV	50,000	0	0	0		
FY25	2110	-	Major Programs	PE-DD	0	80,000	0	0		
M. S. TORK			State	PE-DD	0	20,000	0	0		
			Uncommitted	RW	0	275,000	0	0		
	ucky		Uncommitted	CO	0	1,100,000	0	0		
-114	O/M	KY 20	at Aviation Blvd.	20 EB crossv	and WB at Aviat	t turn lanes on KY ion Blvd. Add s shelper pad at the	Exempt	Boone Cou	inty FYZ²	
	Land	O. 19-17		interse	ection.	and part and an				
	Γ and ses from		OKI-SNK	UT	30,000	0	0	0		
CO phas	ses from		Local	UT UT	30,000 7,500	0		0		
CO phas	ses from		Local OKI-SNK	UT UT CO	30,000 7,500 880,000	0 0	0 0 0	0		
CO phas FY23 to	ses from FY24		Local OKI-SNK Local	UT UT CO CO	30,000 7,500 880,000 220,000	0 0 0	0 0 0	0 0	din S	
CO phas FY23 to	ses from	Walton Pedestriar Bridge	Local OKI-SNK Local	UT UT CO CO Tolorinstall	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting tw	0 0	0 0 0	0	din S	
CO phase Y23 to -3220	O/M		Local OKI-SNK Local 1 Walton- High Street over CSX RR OKI-TA	UT CO CO Install pathw Street UT	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting tw	0 0 0 0 0 dge/multi-modal vo sections of High	0 0 0 0 0 Exempt	0 0	Iton FY24	
-3220 Move U	O/M T and sees from		Local OKI-SNK Local 1 Walton- High Street over CSX RR OKI-TA Local	UT UT CO CO Install pathw Street UT UT	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting tw 8,000 2,000	0 0 0 0 dge/multi-modal vo sections of High 0 0 0	0 0 0 0 Exempt 0 0 0	0 0 0 City of Wal	Iton FY24	
-3220 Move U	O/M T and sees from		Local OKI-SNK Local Nation- High Street over CSX RR OKI-TA Local OKI-TA	UT UT CO CO Install pathw Street UT UT CO	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting tw 8,000 2,000 425,711	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 Exempt	0 0 City of Wal	Iton FY24	
-3220 Move UTCO phase -Y23 to	O/M T and sees from FY24	Bridge	Local OKI-SNK Local Walton- High Street over CSX RR OKI-TA Local OKI-TA Local	UT UT CO CO Install pathw Street UT UT CO CO CO	30,000 7,500 880,000 220,000 a pedestrian briday connecting two 8,000 2,000 425,711 106,428	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 0 0 0 0 0 0	0 0 0 Exempt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 City of Wal	Iton FY24	
-3220 Move U CO phase FY23 to -3229 Move CO	O/M T and ses from FY24 O/M O/M		Local OKI-SNK Local Nation- High Street over CSX RR OKI-TA Local OKI-TA	UT UT CO CO Install pathw Street UT UT CO CO KY New s	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting tw 8,000 2,000 425,711	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 0 0 0 0 0 0	0 0 0 0 Exempt	0 0 City of Wal	Iton FY24	
GO phase FY23 to -3220 Move U CO phase FY23 to -3229 Move CO com FY2	O/M T and ses from FY24 O/M O/M	Bridge Burlington KY 18	Local OKI-SNK Local North and South side of 18 from Ethan Drive to exisiting sidewalk east of the control of t	UT UT CO CO Install pathw Street UT UT CO CO KY New s	30,000 7,500 880,000 220,000 a pedestrian briday connecting two 8,000 2,000 425,711 106,428	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 0 0 0 0 0 0	0 0 0 Exempt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 City of Wal	iton FY24	
GO phase FY23 to GO phase FY24 go ph	O/M T and sees from FY24 O/M O/M O/M O/M O/M O/M O/M O/	Burlington KY 18 Sidewalks	Local OKI-SNK Local Walton- High Street over CSX RR OKI-TA Local OKI-TA Local North and South side of 18 from Ethan Drive to existing stidewalk east of SouthPointe Drive. OKI-TA Local	UT UT CO CO Install pathw Street UT UT CO CO KY New s	30,000 7,500 880,000 220,000 a pedestrian briday connecting two services of tw	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 dge/multi-modal vo sections of KY 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 Exempt 0 0 0 0 Exempt	0 0 City of Wal	nty FY24	
GO phase FY23 to GO phase FY24 go ph	O/M T and ses from FY24 O/M O/M	Bridge Burlington KY 18	Local OKI-SNK Local Walton- High Street over CSX RR OKI-TA Local OKI-TA Local North and South side of 18 from Ethan Drive to existing stidewalk east of SouthPointe Drive. OKI-TA Local	UT UT CO CO Install pathw Street UT UT CO CO KY New s CO CO New s street	30,000 7,500 880,000 220,000 a pedestrian briday connecting two symmetrians and symmetrians are connected as a pedestrian briday connecting two symmetrians are connected as a pedestrian briday connecting two symmetrians are connected as a pedestrians are connected as a pedestria	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 dge/multi-modal vo sections of KY 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 Exempt 0 0 0 Exempt 0 0 0 0 Exempt	0 0 City of Wal	nty FY24	
GO phase FY23 to -3220 Move U CO phase FY23 to -3229 Move CO rom FY2 FY24 -3231	O/M T and sees from FY24 O/M O/M O phase 23 to O/M	Burlington KY 18 Sidewalks Center and Russe	Local OKI-SNK Local North High Street over CSX RR OKI-TA Local OKI-TA Local North and South side of 18 from Ethan Drive to exisiting sidewalk east of SouthPointe Drive. OKI-TA Local South Side of Center St from the existing sidewal on Shelby St and	UT UT CO CO Install pathw Street UT UT CO CO KY New s CO CO New s street	30,000 7,500 880,000 220,000 a pedestrian briday connecting two symmetrians and symmetrians are connected as a pedestrian briday connecting two symmetrians are connected as a pedestrian briday connecting two symmetrians are connected as a pedestrians are connected as a pedestria	0 0 0 0 dge/multi-modal vo sections of High 0 0 0 0 dge/multi-modal vo sections of KY 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 Exempt 0 0 0 Exempt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 City of Wal	iton FY24 inty FY24 FY24	
GO phase FY23 to G-3220 Move U GO phase FY23 to G-3229 Move CO Grom FY2 G-3231 Move U CO phase	O/M T and sess from FY24 O/M O/M O/M O/M O/M O/M T and sess from FY24 O/M T and sess from O/M	Burlington KY 18 Sidewalks Center and Russe	Local OKI-SNK Local Walton- High Street over CSX RR OKI-TA Local OKI-TA Local North and South side of 18 from Ethan Drive to exisiting sidewalk east of SouthPointe Drive. OKI-TA Local South Side of Center St from the existing sidewa on Shelby St and terminating at Liberty Ct	UT UT CO CO Install pathw Street UT UT CO CO KY New s CO CO New s lk Street	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting two services of the services of t	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 Exempt 0 0 0 Exempt 0 0 Exempt	0 0 0 City of Wal	iton FY24	
CO phase FY23 to 5-3220 Move U CO phase FY23 to 5-3229 Move CO from FY2 FY24 5-3231 Move U	O/M T and sess from FY24 O/M O/M O/M O/M O/M O/M T and sess from FY24 O/M T and sess from O/M	Burlington KY 18 Sidewalks Center and Russe	Local OKI-SNK Local Walton- High Street over CSX RR OKI-TA Local OKI-TA Local North and South side of 18 from Ethan Drive to exisiting sidewalk east of SouthPointe Drive. OKI-TA Local South side of Center St from the existing sidewa on Shelby St and terminating at Liberty Ct	UT UT CO CO TINSTAIL pathw Street UT UT CO CO KY New s f CO CO New s lk Street	30,000 7,500 880,000 220,000 a pedestrian brid ay connecting two south states of the s	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 Exempt 0 0 0 Exempt 0 0 Exempt 0 0 0 Exempt 0 0 0 Exempt 0 0	0 0 0 City of Wal		

			Location	Des	scription		AQ conformity		Award/
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	Programmed FY 25	FY 26	FY 27	Let Date FUTR
6-442	9584	Camp Ernst Road	Intersection with Longbranch Road	the Ca		affic congestion at and Longbranch	Exempt		unty FY24
			OKI-SNK	RW	252,697	0	0	0	0
Move RW,	60		Local	RW	63,174	0	0	0	0
and CO ph			OKI-SNK	UT	69,271	0	0	0	0
from FY23 FY24	10		Local OKI-SNK	CO	17,318 461,809	0	0	0	0
1 124			Local	CO	115,452	0	0	0	0
6-459 Move CO p		Conner Road Mult Use Path	i- Along Conner Road betv KY 237 (North Bend Rd) and KY 20 (Petersburg F Addt'l sidewalk connect	veen Constr Rd).	ruct 10' multi-us		Exempt		unty FY24
FY24	10		OKI-SNK	CO	750,000	0	0	0	0
			Local	CO	750,000	0	0	0	0
Move CO		Florence Signal Upgrade	US 42, Mall Road and Ev Blvd	upgrad adapti	ded controllers a ve signal contro option, CCTV car	ntral based system, at 24 intersections, II, emergency vehic meras and fiber opt	le	City of Florence	FY24
FY24	10		OKI-SNK	CO	2,704,272	0	0	0	0
1121			Local	CO	676,068	0	0	0	0
Ca	mpbell	County							
6-115	O/M	Donnermeyer Driv	ve Between Riviera Drive a Berry Avenue		, add bike lane a	nsolidate access and replace	Exempt	City of Bellevue	FY24
Move R	W. UT.		OKI-SNK	RW	16,000	0	0	0	0
and CO	1360		Local	RW	2,560	0	0	0	0
from FY:	23 to		OKI-SNK	UT	320,000	0	0	0	0
FY24			Local	UT	80,000	0	0	0	0
			OKI-SNK	CO	360,000	0	0	0	0
C 127	10021	Dallarius Director	Local	CO	90,000	0	0	0	0
6-127 Move CO	10021 phase	Commons	t 1200' between Patchen Drive and Lafayette	Portion		multi-use path, egional Riverfront estrial Trail	Exempt	City of Bel l evue	FY24
from FY2	3 to FY24		OKI-SNK	CO	622,000	0	0	0	0
			Local	CO	155,500	0	0	0	0
6-177	O/M	3 Mile Road	Between existing roundabouts at Nunn Dr and Norse Blvd		orm inlets	lk with curb, gutter	Exempt	NKU	FY24
Move D	All the second s		OKI-SNK	D ,	92,000	0	0	0	0
from FY: FY24	23 10		Local	D	23,000	0	0	0	0
F124			OKI-SNK	D-SF	10,000	0	0	0	0
			State	D-SF	2,500	0	0	0	0
			OKI-SNK Local	CO	590,000 147,500	0	0	0	0
6-297	10021	KY 8 (Fairfield Avenue) Sidewalk	Along KY 8 (Fairfield Av) s from Riviera to Berry) Replac	A CONTRACTOR OF THE PROPERTY O	stall full curbs and	Exempt	City of Bellevue	FY25
			OKI-SNK	D-SF	10,000	0	0	0	0
Move [) phase		State	D-SF	2,500	0	0	0	0
from F			OKI-SNK	D	94,000	0	0	0	0
FY24			Local	D	23,500	0	0	0	0
			OKI-SNK	RW	100,000	0	0	0	0
			Local	RW	25,000	0	0	0	0
			OKI-SNK	UT	80,000	0	0	0	0
			Local	UT	20,000	0	0	0	0
		44	OKI-SNK	CO	0	332,541	0	0	0
			Local	CO	0	83,135	0	0	0

				Location	Des	cription	AQ co	nformity	Sponsor	Award/
-	MATE TO	e!!!»		F 1 F	Disease	EV 24	Programmed c		EV 03	Let Date
TIP ID	MTP ID			Fund Type		FY 24	FY 25	FY 26	FY 27	FUTR
6-3232 Move D, I	O/M	SilverGrove Sidewalks Pl		South side of KY 8 from corner of KY 8 and Kay Wright Lane to Morsche Park	8	t multi use patr	on south side of KY	Exempt	City of Silv Grove	er FY24
UT, and C			- 6	OKI-TA	D	27,795	0	0	0	0
phases fr	74.74			OKI-TA	D-SF	2,790	0	0	0	0
FY23 to F		Ī		Local	D	6,949	0	0	0	0
				OKI-TA	RW	8,000	0	0	0	0
		**		Local	RW	2,000	0	0	0	0
				OKI-TA	CO	154,924	0	0	0	0
		Ī		Local	CO	38,731	0	0	0	0
6-340	O/M	Sunset Drive	3	Near South Mller Avenu US27	turns,	struction, elimin provide better t e overall safety	raffic flow and	Exempt	City of Highland Heights	FY25
Annual Company	,000 from UT			OKI-SNK	D-SF	24,000	previously \$18,000	0	0	0
The second	D phase and	¹		State	D-SF	6,000	previously \$4,500	0	0	0
	phase from			OKI-SNK	D	132,000	0	0	0	0
FY23 to I	F Y Z 4			Local	D	33,000	0	0	0	0
				OKI-SNK	RW	340,000	0	0	0	0
		Ì		Local	RW	85,000	0	0	0	0
		j		OKI-SNK	UT	194,000	previously \$200,000	0	0	0
				Local	UT	48,500	previously \$50,000	0	0	0
				OKI-SNK	CO	0	621,594	0	0	0
				Local	CO	0	155,398	0	0	0
6-427 Move CO	O/M O phase from	Carothers R	oad	Monmouth Street to rigl turn lane into Newport Shopping Center	nt Roadw	ay rehabilitation	n	Exempt	City of Newport	FY24
FY23 to	Ball	1 1		OKI-SNK	CO	976,117	0	0	0	0
		_		Local	CO	244,029	0	0	0	0
6-453	4475 award of \$56	Dayton Rive Commons P		Berry Street to Fourth Avenue	and co		cle/pedestrian trail lighting. Part of	Exempt	City of Day	yton FY22
	CO phase. M			OKI-SNK	CO		previously \$760,000	0	0	0
	3 to FY24			Local	CO	332,217	previously \$190,000	0	0	0
1101111111		County				//	, , , , , ,			
6-123	9840	KY 236		Commonwealth Avenue 236) between Baker Str and Dixie Hwy			urbing, signs and	Exempt	City of Erlanger	FY24
Move D, R	RW, and UT		-3	OKI-SNK	D	120,698	0	0	0	0
A CONTRACTOR OF THE PARTY OF TH	om FY23 to			Local	D	30,175	0	0	0	0
FY24				OKI-SNK	D-SF	4,000	0	0	0	0
				OKI-SNK	RW	150,400	0	0	0	0
				Local	RW	37,600	0	0	0	0
				Local	UT	1,000	0	0	0	0
				OKI-SNK	CO	648,513	0	0	0	0
				Local	CO	162,128	0	0	0	0
6-178	O/M	New Buffing Road	jton	Bridge over Norfolk Southern RR	Bridge connec		nd new sidewalk	Exempt	City of Elsmere	FY24
	and leading	, I		OKI-SNK	RW	40,000	0	0	0	0
	W, and UT			Local	RW	10,000	0	0	0	0
A STATE OF THE PARTY OF THE PAR	rom FY23 to			OKI-SNK	UT	40,000	0	0	0	0
FY24		_		Local	ஶ	10,000	0	0	0	0
				OKI-SNK	CO	482,000	0	0	0	0
				Local	CO	120,500	0	0	0	0
6-179	O/M	Garvey Ave	nue	from Florence Court to Comanche Trail		acing and corre e existing multi		Exempt	City of Elsmere	FY24
The second section is	O phase from] [OKI-SNK	CO	223,000	0	0	0	0
FY23 to	FY24			Local	CO	55,750	0	0	0	0
								2 2	-	

			Location	Des	scription		AQ conformity	Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	med costs FY 26	FY 27	FUTR
6-3028	O/M	Garvey Avenue Howell Elemen Sidewalk	Along Garvey Avenue fr tary Shaw Av to Florence Ct	om Replac	cement of sidew	alk	Exempt	City of Elsmere	FY24
		-	OKI-TAP	RW	16,000	0	0	0	0
A STATE OF THE PARTY OF	W and UT		Local	RW	4,000	0	0	0	0
	from FY23 to		OKI-TAP	UT	16,000	0	0	0	0
FY24		_	Local	UT	4,000	0	0	0	0
			OKI-TAP	CO	127,000	0	0	0	0
		100 PER 100 PE	Local	СО	31,750	0	0	0	0
6-3031.0	00 O/M	Elmwood Drive Sidewalk	e Along Elmwood Drive fr 3120 Elmwood to Lynda Road	ile pedes Eleme	nissing sidewalk trian connection ntary/Turkeyfoo e Schools	s to Caywood	Exempt	City of Edgewood	FY25 I
Table 200 married states	al \$32,448		OKI-TAP	RW	52,448	previously \$20	0,000	0	0
	P funds to		Local	RW	13,112	previously \$5,	000	0	0
	% of original		OKI-TAP	UT	20,000	0	0	0	0
award) p	per od request.		Local	UT	5,000	0	0	0	0
Lugewo	ou request.		OKI-TAP	CO	0	196,482	0	0	0
STATE OF THE STATE	constants		Local	CO	0	49,120	0	0	0
6-3035	O/M UT funds to	US 25 (Dixie Highway)	South side of Dixie High from Carran Drive to Whitehouse Drive	way Install	new sidewalk		Exempt	City of Crestview Hills	FY25
33-5-647879	nase and mov	/e	OKI-TAP	D-SF	5,000	0	0	0	0
10. Oct 10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	Y25 to FY24		State	D-SF	1,250	n	0	0	0
10.00			OKI-TAP	CO	139,072	previously \$12	23,072 in FY25	0	0
			Local	CO	34,768	previously \$30	,768 in FY25	0	0
6-3233	О/М	Brightleaf and Narrows Road Sidewalks	Brightleaf Boulevard and Narrows Road	Lahino	walk along Brigh th Ln. to Narrow ws Rd. from Mes	s Rd., and alor	ng .	City of Erlanger	FY24
	RW, UT, CO		OKI-TA	RW	29,280	0	0	0	0
The second second second	s from FY23 t	.0	Local	RW	7,320	0	0	0	0
FY24			OKI-TA	UT	12,000	0	0	0	0
			Local	UT	3,000	0	0	0	0
			OKI-TA	CO	141,044	0	0	0	0
			Local	CO	35,260	0	0	0	0
	O phase from	Dudley Road Phase 3&4	Catherine Drive to Dixie Highway	Constr	vay resurfacing ruct consistent 1 direction.			City of Edgewood	FY24
FY23 to	FY24		OKI-SNK	CO	3,033,380	0	0	0	0
			Local	CO	2,022,253	0	0	0	0
6-441	O/M	Dolwick Conne	ctor Dolwick Road to Mineola	bicycle	e lanes and reta		Exempt	City of Erlanger	FY24
Move U	JT and CO		OKI-SNK	UT	125,000	0	0	0	0
phases	from FY23 to		Local	UT	31,250	0	0	0	0
FY24			OKI-SNK	CO	1,100,000	0	0	0	0
6-461	4475	West Covingto Riverfront Commons Sha Use Path	existing path located on	the	275,000 ruct 8' wide mul	ti-use path	0 Exempt	City of Covington	FY24
Move RV	W and CO	7 -	OKI-SNK	RW	8,000	0	0	0	0
Selfment seath 12	from FY23 to		Local	RW	2,000	0	0	0	0
FY24			OKI-SNK	СО	600,970	0	0	0	0
10			Local	CO	150,243	0	0	0	0
					· · · · · · · · · · · · · · · · · · ·			100	

				Location	De	Description AQ conformation Programmed costs		AQ conformity Sponso		Award/
TIP ID	MTP ID	Facility		Fund Type	Phase	FY 24	Program FY 25	med costs FY 26	FY 27	Let Date FUTR
6-463	710	Taylor Mill Sidewalk Pr Phase 3	oject	Along north/east side of Taylor Mill Road (KY 3710 between Saddlebrook Dri and Walnut Street	6)	truction of new si	dewalk	Exempt	City of Tay Mill	ylor FY24
Move RW	and CO			OKI-SNK	RW	117,442	0	0	0	0
The second second	om FY23 to			Local	RW	29,361	0	0	0	0
FY24		_		OKI-SNK	СО	621,168	0	0	0	0
India		County		Local	CO	155,292	0	0	0	0
1383721	5815	SR 46		0.44 mile west of US 52 over Whitewater River	Bridg	e Deck Replacem	ent	Exempt	INDOT	FY25
Keep \$25	5,000 of CC			STBG	CO	20,000	0	0	0	0
100	n FY24 and			State	CO	5,000	0	0	0	0
100000000000000000000000000000000000000	,196,612 to			STBG	CO	0	4,957,290	0	0	0
FY25				State	CO	0	1,239,322	0	0	0
1600539	O/M	SR 46		3.2 miles east of SR 1	Slide	correction		Exempt	INDOT	FY25
	funding in			STBG	CO	0	1,701,973	previously \$1,784	4,214 in FY23	0
FY25				State	CO	0	The second secon	previously \$446,0	54 in FY23	0
1800349	O/M	SR 1		0.35 mile N of US 50 @ Central RR Comp of India		e Deck Replacem		Exempt	INDOT	FY25
1.4.7	funding in F			STBG	CO	8,000	0	0	0	0
RR, part	of Grouped	Project		State	CO	2,000	0	. 0	0	0
1900094	O/M	SR 46		0.95 miles W of US52 @ Logan Creek	Bridge	e deck replaceme	ent	Exempt	INDOT	FY25
Keen \$3	3,000 of CC			STBG	PE	48,000	0	0	0	0
3.0	n FY24 and			State	PE	12,000	0	0	0	0
	42 to FY25	CONTROL OF THE PARTY OF T	20100-2712	STBG	CO	26,400	1,075,714	0	0	0
				State	CO	6,600	268,929	0	0	0
2000090	O/M	US 52		1.4 mile W of the junction with SR 46		Correction		Exempt	INDOT	FY27
Move CO	funding fro	m		STBG	RW	24,000	0	0	0	0
FY25 to F	Y27		-	State	RW	6,000	0	0	0	0
				STBG	CO	0	0		2,413,442	0
2000470	0/04	CD DEO		State	CO	0	0	0	603,361	0
2000470 Move CO		SR 350 FY24 to FY29	5 and	1.76 miles W of US 50 (n school entrance) to US 50	0				INDOT	FY27
change fe	deral categ	ory, part of G	rouped	NHPP	CO	0	1,680,033	0	0	0
Project 2001948	O/M	US 52		State 6.75 mile E of SR 1 E	CO Small	0 Structure Replac	420,008 ement	0 Exempt	0 INDOT	6 FY27
				Junction STBG	RW	8,000	0	0	0	0
Move CC) funding from	om		State	RW	2,000	0	0	0	0
Millian and the second	FY27, part	and the same of th		STBG	CO	2,000	0	0	287,205	0
Grouped	and the same of th		PROBLEM SE	State	CO	0	0		71,801	0
	Non capa 2050.oki		ts are	consistent with the o	peration	A	DM	of the MTP. Se	ee OKI 205	0 MTP,

01-Nov-23

TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023

Project Description

FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Air Quality	Fund Type	Programmed cost	
But	ler Cou	nty Regio	nal Tı	ransit Author	rity				
024	118006	11.42.20	Capital	BCRTA Shop/Office Equipment		Exempt	Shop/Office Ed	quipment	
Revis	e ALI code a	and				5307-1	Urban Formula	35,000	
fundir	ng source						Local	8,750	
								Total Project Cost:	\$43,750
.025	118006	11.42.20	Capital	BCRTA Shop/Office Equipment			Shop/Office Ed	quipment	
Revis	se ALI code a	and				5307-1	Urban Formula	35,000	
fundii	ng source						Local	8,750	
								Total Project Cost:	\$43,750
.026	118006	11,42,20	Capital	BCRTA Shop/Office Equipment		Exempt	Shop/Office Ed	quipment	
Revis	e ALI code a	and				5307-(Urban Formula	35,000	
fundi	ng source						Local	8,750	
								Total Project Cost:	\$43,750
.027	118006	11.42.20	Capital	BCRTA Shop/Office Equipment		Exempt	Shop/Office Ed	quipment	
Revis	e ALI code a	and				5307-l	Urban Formula	35,000	
fundir	ng source						Local	8,750	
								Total Project Cost:	\$43,750
024	118007	11.42.07	Capital	BCRTA Software/Ha	ırdware	Exempt	Software/Hard	ware	
Split	PID into 11.4	42.07 and				5307-l	Urban Formula	200,000	
11.42		42.07 and					Local	50,000	
1								Total Project Cost:	\$250,000
024	118007	11.42.08	Capital	BCRTA Software/Ha	ırdware		Software/Hard	ware	
Split	PID into 11.4	42.07 and				5307-l	Urban Formula	120,000	
11.42		42.07 dild			100 pt 10		Local	30,000	
1.01%	11.774	-						Total Project Cost:	\$150,000
2024	118014	11.42.20	Capital	BCRTA Facility Imp	ovements		Facility Improv		
Rev	ise ALI code					5339-Bus 8	& Bus Facilities	250,000	
33333							Local	62,500	
_					-			Total Project Cost:	\$312,500
City	of Cine	cinnati Stı	reetca	ar					
024	118231	12.7A.00	Capital	Rail preventative m	aintenance	Exempt	Cincinnati Stre	etcar Rail Preventative Ma	intenance
						5307-l	Urban Formula	300,000	
Add	OTP2 Fund	ling					Local	75,000	
Auu	OTFZ Fullu	ing			F	ederal Flex	Funds (OTP2)	75,000	
							Local	18,750	
			20					Total Project Cost:	\$468,750
Mid	dletow	n Transit	Servi	ce			· · · · · · · · · · · · · · · · · · ·		
024	116519	44.26.15		MTS Transit Hub Pl	anning	Exempt	Transit Hub Pla	anning (TDC Match)	
	ify as TDC n	ACCOUNT SECOND SECTION	15				CRP Flex	125,000	
laoni	, 00 10011			х				Total Project Cost:	\$125,000
Sou	thwast	Ohio Pos	ional	Transit Auth	ority		- Walland		1227000
300 2024	112054	11.12.01		SORTA 2023 Bus	2	Exempt	SORTA Bus Re	placements 5339	
		7/00 /		Replacements 5339		F220 F) 0 D E91	700 704	
	rry forward F	-Y23 to				5339 - B	Bus & Bus Facil	729,781	
FY	24			1			Local	146,350	
				\ n				Total Project Cost:	\$876,131

TRANSIT - PROPOSED ACTIONS - Modification #5 November 7, 2023

Project Description

	ogrammed cost	Fund Type Pro	ir Quality	ntity Ai	t Name Quan	e Project Na	Type	FTA ALI Code	TIP ID	FY
ent	ansit Center Refurbishm	Govt. Square Tra	Exempt		A 2023 Facility ntive Maintenance)perating	11.7A.00	112058	2024
	17,789	5337 SOGR						'23 to	forward FY:	Carry
	3,750	Local								FY24
\$21,539	Total Project Cost:	-								
	ts (40' buses)	Bus Replacement	Exempt	16	A 5339C-LowNo Hybrid	al SORTA 53 Buses	Capital	11.12.01	112071	2024
	9,816,000	us & Bus Facil	5339c - B					'23 to	forward FY:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
\$9,816,000	Total Project Cost:				G C C C C C C C C C C C C C C C C C C C					FY24
	Stations	Electric Charging	Exempt	5	A 5339A 2022-Electric tructure	al SORTA 53 Infrastruct	Capital	11.32.20	112071	2024
	263,120	us & Bus Facil	5339 - B					(23 to	forward FY	Carn
	65,780	Local						2010		FY24
\$328,900	Total Project Cost:	•								
ıction	cture: Design & Constru	Electric Infrastruc	Exempt	1	A 5339A 2022-Electric tructure	al SORTA 53 Infrastruct	Capital	11.34.02	112071	2024
	55,840	us & Bus Facil	5339 - B					Y23 to	forward FY	Carr
	13,960	Local								FY24
\$69,800	Total Project Cost:				,					
stem	d Asset Management Sy	Procurement and	Exempt		A Management ms Upgrade		Capital	11.42.20	117303	2024
	2,370,723	Jrban Formula	5307-L			2.5		Y23 to	/ forward FY	Carr
	592,681	Local			- v// 5 5				l .	FY24
\$2,963,404	notal Project Cost:	1	- 1							

Adam Goetzman, ICC Chair November 7, 2023