

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.200

I. Proposed Action:

Modify the KYTC's FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include Clarksville Urbanized Area MPO's Administrative Modification #2 to the FY 2023-2026 Transportation Improvement Program (TIP).

Location:

Clarksville Urbanized Area Metropolitan Planning Organization

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2023 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Jill Lamb for Ron Rigney 7/6/2023

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

Clarksville Urbanized Area Metropolitan Planning Organization
 (Christian County)
**Administrative Modification for the
 2023-2026 Transportation Improvement Program: Administrative Modification #2 KYTC**

The Clarksville Urbanized Area Metropolitan Planning Organization (CUAMPO) hereby modifies the 2023-2026 Transportation Improvement Program (TIP) to include the following:

County	Christian
Project/Item No.	02-180.20
Route	KY-911
Begin MP	0.448
End MP	1.844
Length (miles)	1.396 miles
Type of Improvement	Widening with sidewalks (adding CRP funds to apply toward sidewalks)
Description	Widen KY 911 to a 3 lane from the DOD Railroad to KY115. (Section2) (D, R, U under 20180) (2018Bop)
Fiscal Year	2023
Phase	C phase
Funding Type	CRP (80/20; fed/state split)
Amount	Construction: \$165,453.00; \$132,362.00 (80% federal) and \$33,091.00 (20% State)

Justification/Comment: Project funding. This is TIP project#13 in the Clarksville MPO 2023-2026 TIP. The Carbon Reduction Program (CRP) funds are being added to apply toward the sidewalks on the project.

Public review was not required; conformity determination was not required.

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 Clarksville Urbanized Area MPO
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eSTIP Project Report

Old
Admin Mod
KYTC #2



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
13		1.40	KYTC

County:

<u>Route</u>	<u>Total Project Cost</u>
SR-911	\$14,810,000.00

Project Name:
02-180.20; KY-911 Christian County

Termini
KY-911, BMP: 0.448 to EMP: 1.844

Project Description
Widen KY 911 to a 3 lane from the Department of Defense Railroad to KY 115. (Section 2) (D, R, U under 20180) (2018BOP)

<u>Long Range Plan #</u>	<u>Conformity Status</u>
E+C 4; Table11-3; pg 11-5	Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	STBG-KY	\$8,000,000	\$6,400,000	\$1,600,000	\$0
Total			\$8,000,000	\$6,400,000	\$1,600,000	\$0



*New Admin Mod
KYTC # 2*

TIP Project Report 6/30/2023

TIP ID	PIN #	Length in Miles	Lead Agency
CLK 13		1.396	KYTC
State	County		
KY			
State Route	Total Project Cost		
SR-911	\$14,975,453		

Project Name
02-180.20; KY-911 Christian County

Termini
KY-911, BMP: 0.448 to EMP: 1.844

Project Description
Widen KY 911 to a 3 lane from the Department of Defense Railroad to KY 115. (Section 2) (D, R, U under 20180) (2018BOP)

Long Range Plan #	Conformity Status
E+C 4; Table11-3; pg 11-5	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	KYTC CRP	\$165,453	\$132,362	\$0	\$33,091
2024	CONST	STBG-KY	\$8,000,000	\$6,400,000	\$1,600,000	\$0
Total			\$8,165,453	\$6,532,362	\$1,600,000	\$33,091





eSTIP Fiscal Constraints Report for STIP Period 2023
Clarksville MPO

New
Admin Mod
KYTC 2

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remain Balar
5303	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5303	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307	2023	\$5,986,922	\$5,986,922	\$3,327,395	\$1,172,742	\$1,486,785	\$0	\$0
5307	2024	\$13,183,374	\$13,183,374	\$7,488,532	\$1,692,638	\$4,002,204	\$0	\$0
5307	2025	\$10,195,283	\$10,195,283	\$5,177,798	\$1,478,742	\$3,538,743	\$0	\$0
5307	2026	\$14,157,424	\$14,157,424	\$8,259,939	\$1,893,742	\$4,003,743	\$0	\$0
5310	2023	\$316,476	\$316,476	\$263,158	\$26,659	\$26,659	\$0	\$0
5310	2024	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5310	2025	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5310	2026	\$300,000	\$300,000	\$240,000	\$30,000	\$30,000	\$0	\$0
5339	2023	\$628,152	\$628,152	\$502,521	\$62,815	\$62,816	\$0	\$0
5339	2024	\$589,015	\$589,015	\$471,212	\$58,901	\$58,902	\$0	\$0
5339	2025	\$2,768,000	\$2,768,000	\$2,214,400	\$276,800	\$276,800	\$0	\$0
5339	2026	\$218,000	\$218,000	\$174,400	\$21,800	\$21,800	\$0	\$0
CMAQ	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	2024	\$955,440	\$955,440	\$955,440	\$0	\$0	\$0	\$0
CRP	2023	\$956,599	\$700,000	\$765,279	\$0	\$191,320	\$0	\$2
FLAP	2023	\$2,080,000	\$2,080,000	\$1,664,000	\$0	\$416,000	\$0	\$0
HIP	2023	\$1,002,211	\$1,002,211	\$801,769	\$200,442	\$0	\$0	\$0
HPP	2023	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2024	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2025	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
IMPROVE ACT	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KYTC CRP	2023	\$165,453	\$165,453	\$132,362	\$0	\$33,091	\$0	\$0
LOCAL	2023	\$24,386,161	\$24,386,161	\$0	\$0	\$24,386,161	\$0	\$0
LOCAL	2024	\$8,500,000	\$8,500,000	\$0	\$0	\$8,500,000	\$0	\$0
LOCAL	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0

KY STATE MATCH

Old
Admin Mod
KYTC#2



eSTIP Fiscal Constraints Report for STIP Period 2023
Clarksville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5303	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5307	2023	\$5,986,922	\$5,986,922	\$3,327,395	\$1,172,742	\$1,486,785	\$0	\$0
5310	2023	\$316,476	\$316,476	\$263,158	\$26,659	\$26,659	\$0	\$0
5339	2023	\$628,152	\$628,152	\$502,521	\$62,815	\$62,816	\$0	\$0
CMAQ	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP	2023	\$956,599	\$700,000	\$765,279	\$0	\$191,320	\$0	\$256,599
FLAP	2023	\$2,080,000	\$2,080,000	\$1,664,000	\$0	\$416,000	\$0	\$0
HIP	2023	\$1,002,211	\$1,002,211	\$801,769	\$200,442	\$0	\$0	\$0
HPP	2023	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP-R	2023	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
IMPROVE ACT	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2023	\$24,386,161	\$24,386,161	\$0	\$0	\$24,386,161	\$0	\$0
NHPP	2023	\$14,075,000	\$14,075,000	\$11,260,000	\$2,815,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPP	2023	\$2,660,000	\$2,060,000	\$0	\$2,660,000	\$0	\$0	\$600,000
STBG-L	2023	\$28,287,728	\$27,741,760	\$22,630,105	\$0	\$5,657,623	\$20,430,105	\$545,968
STBG-S	2023	\$4,326,000	\$4,326,000	\$3,460,800	\$865,200	\$0	\$0	\$0
STBG-TA	2023	\$2,272,791	\$2,272,791	\$1,818,233	\$0	\$454,558	\$0	\$0