

**TRANSPORTATION CABINET**  
**Division of Professional Services**  
**ENGINEERING AND RELATED SERVICES FEE PROPOSAL**

COUNTY \_\_\_\_\_  
 PROJECT \_\_\_\_\_  
 UPN \_\_\_\_\_  
 FED. NO. NA

DATE \_\_\_\_\_

| FEE CONSIDERATIONS                                   | Negotiated<br>Man Hours | Average Rate | Estimated<br>Cost |
|--|-------------------------|--------------|-------------------|
| <b>1.0 Data Collection and Mapping</b>               | 20                      | \$ 20.00     | \$ 400.00         |
| <b>2.0 Coordination and Public Involvement</b>       | 16                      | \$ 20.00     | \$ 320.00         |
| <b>3.0 Analysis of Existing System</b>               | 12                      | \$ 20.00     | \$ 240.00         |
| <b>4.0 Traffic Model Development and Calibration</b> | 16                      | \$ 20.00     | \$ 320.00         |
| <b>5.0 Forecasts</b>                                 | 8                       | \$ 20.00     | \$ 160.00         |
| <b>6.0 Analysis of Future Conditions</b>             | 8                       | \$ 20.00     | \$ 160.00         |
| <b>7.0 Development of Recommended Plan</b>           | 16                      | \$ 20.00     | \$ 320.00         |
| <b>8.0 Report Preparation</b>                        | 8                       | \$ 20.00     | \$ 160.00         |
|  |                         |              |                   |
|  |                         |              |                   |
|  |                         |              |                   |
| <b>TOTALS</b>  | <b>104</b>              | <b>\$</b>    | <b>2,080.00</b>   |

|   |                   |
|---|-------------------|
| LIST OF OTHER DIRECT COSTS (See "Direct" Tab) |                   |
| Travel  | \$2,209.00        |
| Reproduction                                  | \$1,012.50        |
| Other   | \$250.00          |
| <b>Total</b>                                  | <b>\$3,471.50</b> |
| SUBCONSULTANTS                                |                   |
| SubConsultant 1                               | \$4,384.61        |
| SubConsultant 2                               | \$4,263.11        |
|   |                   |
|   | <b>\$8,647.72</b> |

|                           |                  |
|---------------------------|------------------|
| TOTAL DIRECT PAYROLL      | \$ 2,080.00      |
| OVERHEAD - 101.00%        | \$ 2,100.80      |
| PROFIT - 1.00%            | \$ 41.81         |
| SUBCONSULTANTS            | \$ 8,647.72      |
| OTHER DIRECT COSTS        | \$ 3,471.50      |
| COST OF MONEY             |                  |
| <b>TOTAL PROPOSED FEE</b> | <b>\$ 16,342</b> |
| SHOP PLANS                |                  |

FIRM NAME \_\_\_\_\_  
 DATE \_\_\_\_\_

SIGNATURE \_\_\_\_\_  
 TITLE \_\_\_\_\_