



OPERATIONS MANAGEMENT SYSTEM REPORT



FY 2015

**Division of Maintenance
Operations and Pavement Management Branch
November, 2015**



TABLE OF CONTENTS

Introduction

Background

Goals and Requirements

Data Analysis

Quality Assurance

Appendices

APPENDICES

Appendix I – Snow and Ice

Appendix II – Guardrail

Appendix III – Tree and Brush Removal

Appendix IV – Activity Spending by Category

Appendix V – Roadway Function Class Spending

Appendix VI – Work Orders

Appendix VII – Material Inventory Adjustments

Appendix VIII- Contract Spending

2015 OPERATIONS MANAGEMENT SYSTEM REPORT

INTRODUCTION

This report is intended to aid district maintenance and traffic engineers by providing an overview of state force maintenance activities and assessing the current efficiency of OMS usage. The report contains statewide summaries for higher level analysis and individual district data to be used on a local level for management decisions. If you have any comments or suggestions for additional information that should be included in future reports please contact the Operations and Pavement Management Branch.

BACKGROUND

The Kentucky Transportation Cabinet (KYTC) implemented the Operations Management System (OMS) on July 1, 2002. OMS is a software package that maintains a computer database of the KYTC maintenance operations. The purpose for creating OMS was to provide users and management with a tool to track, report, and document daily tasks in one central location. OMS has several capabilities: the ability to create work orders that assign personnel, materials, and equipment while tracking location and cost; provide asset management by recording data about equipment including inventory, servicing, and fueling; aid inventory control through management of parts and materials, recording where materials are stored, and tracking inventory. This information is intended to help maintenance workers do their jobs more effectively and to help management make informed decisions.

GOALS AND REQUIREMENTS

Assess the maintenance activities of the Kentucky Transportation Cabinet

OMS allows the cabinet to track labor, equipment, and materials associated with maintenance activities. Accountability is a top priority. OMS provides support for addressing the public, KYTC, and the General Assembly.

Make informed policy and management decisions

Systematic tracking of maintenance activities and costs provides more efficient and accountable delivery of services by maintenance personnel. OMS is a strong resource management tool that allows labor, equipment, and materials to be used as productively as possible. Coordination between administrative units creates optimal use of labor and resources. Data from OMS can be used to predict the cost, time, and other resources required to complete scheduled work. Additionally, OMS data can be used to analyze spending and create budgets by district, highway system, work function, funding source, and month.

Promote alignment with the Transportation Cabinet's Strategic Plan

The goal of the cabinet is “to provide a safe, efficient, environmentally sound and fiscally responsible transportation system which promotes economic growth and enhances the quality of life in Kentucky.” The Operations Management System provides a centralized database of maintenance activities that interacts with management systems to ensure that common data is shared. The systematic data tracking provided by OMS helps the cabinet meet its goal of preserving the transportation infrastructure and using technology to “*Continually Improve Organizational Performance*” (Transportation Cabinet Strategic Goal Number 3).

Provide data for GASB-34

OMS data can be used to satisfy the first requirement of the Governmental Accounting Standards Board Statement 34 (GASB-34) condition of highway assets requirement. This requirement obligates state governments to report all capital assets, including infrastructure, in a *statement of net assets* and to report depreciated expense associated with these assets. Infrastructure assets are not required to be depreciated if (1) the government manages the assets using an asset management system that has certain defined characteristics and (2) the government can document that the assets are being preserved approximately at (or above) a condition level established and disclosed by the government.

DATA ANALYSIS

All data used in this report was retrieved from the Operations Management System, unless noted. Costs and resources are FE01 and FE04 state force activities and contract work where such work was documented in OMS by district personnel. Tables and graphs were created using Microsoft Excel.

QUALITY ASSURANCE

In addition to district level OMS coordinators, members of the Pavement and Operations Branch are available to provide training and support to OMS users. OMS was upgraded to a web based system in 2009. All districts were provided with training as part of Web OMS implementation. Additionally, all training manuals were revised in 2009 to reflect the changes in the system. The OMS help desk can be reached at 502-564-6818.

APPENDIX I

SNOW AND ICE

Appendix I tables and graphs are a summary of snow and ice activities and material usage. Snow and ice activities are noted as K series activities. K series activities are described in the KYTC Field Operations Guide as follows:

K020 Spread Salt/Abrasives – Spreading salt and abrasives on roadways including ramps and interchanges.

K030 Plowing and Spreading – The combination of plowing snow and spreading salt and abrasives.

K040 Anti-Icing – Application of salt brine to roadway pavements prior to storm events.

K120 Snow and Ice Initial Preparedness – All activities for snow and ice initial preparedness including the following: snow and ice meetings, training, equipment, initial preparedness by maintenance personnel, calibrations, and practice runs.

K150 Miscellaneous Expenses for Snow and Ice by Outside Vendors – Work done totally by outside vendors. This activity should be rarely used.

K160 Contract Snow and Ice Truck Fees – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. This activity should not have usage charges.

K170 Contract Snow and Ice Truck Usage – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. Salt used by contractor will be charged to this activity. This activity includes usage and stand by charges.

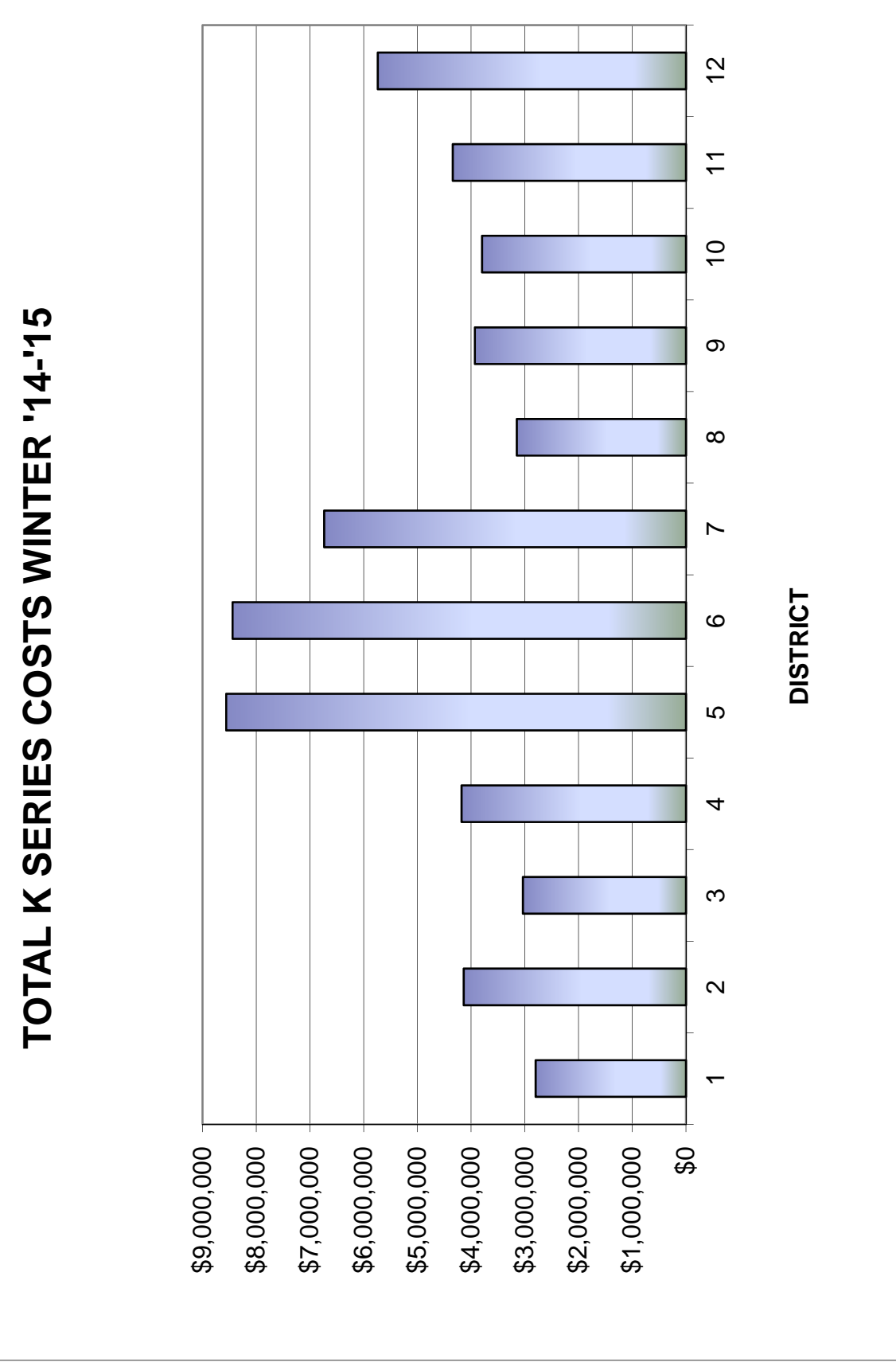
K880 Stockpile and Load Snow Removal Materials – The loading and stockpiling of salt and abrasive materials to be used for snow and ice control.

K990 Miscellaneous Snow and Ice – Standby time related to snow and ice control activities is to be included in this activity.

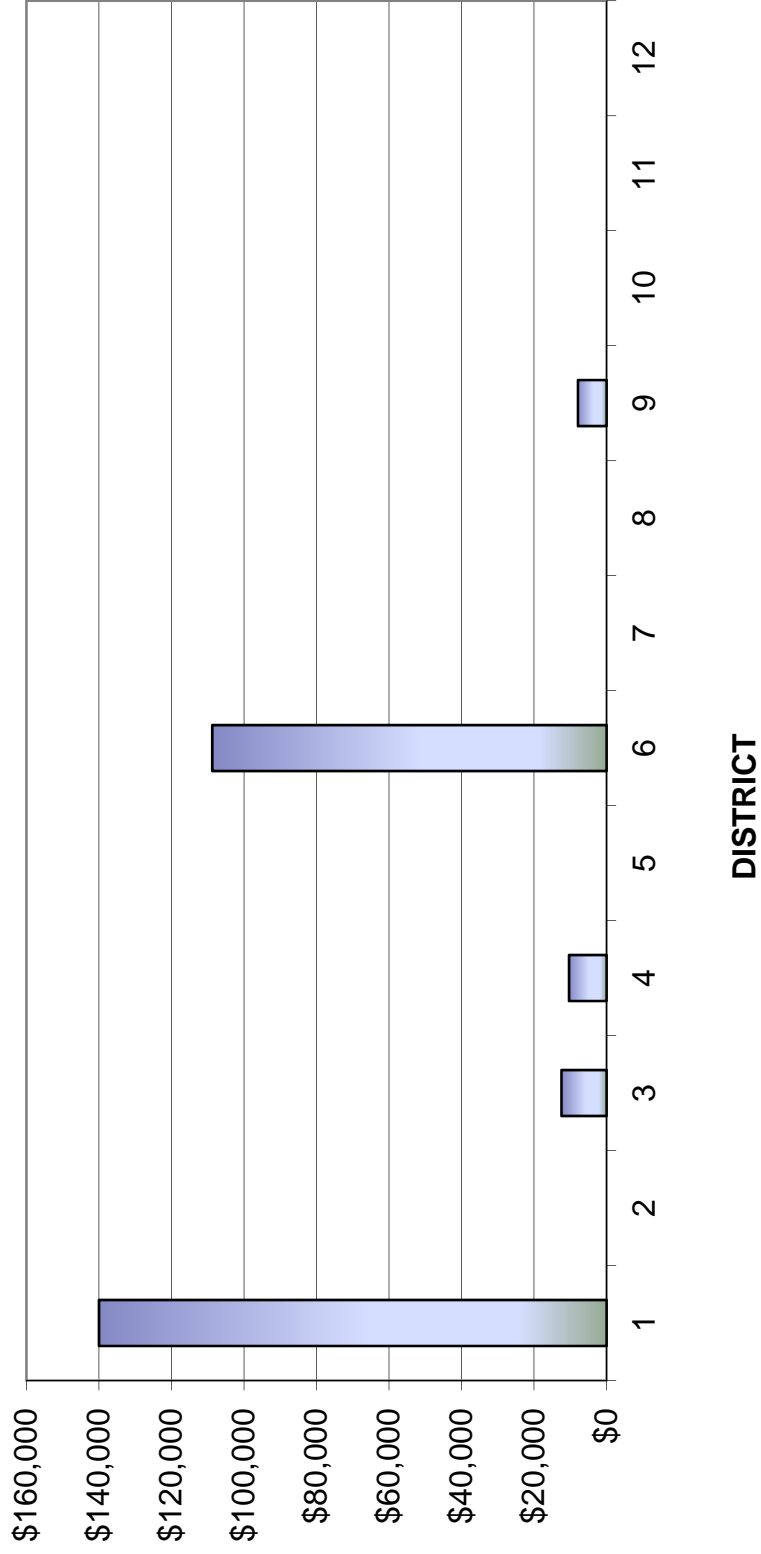
STATEWIDE SNOW AND ICE TOTALS FOR WINTER '14-'15

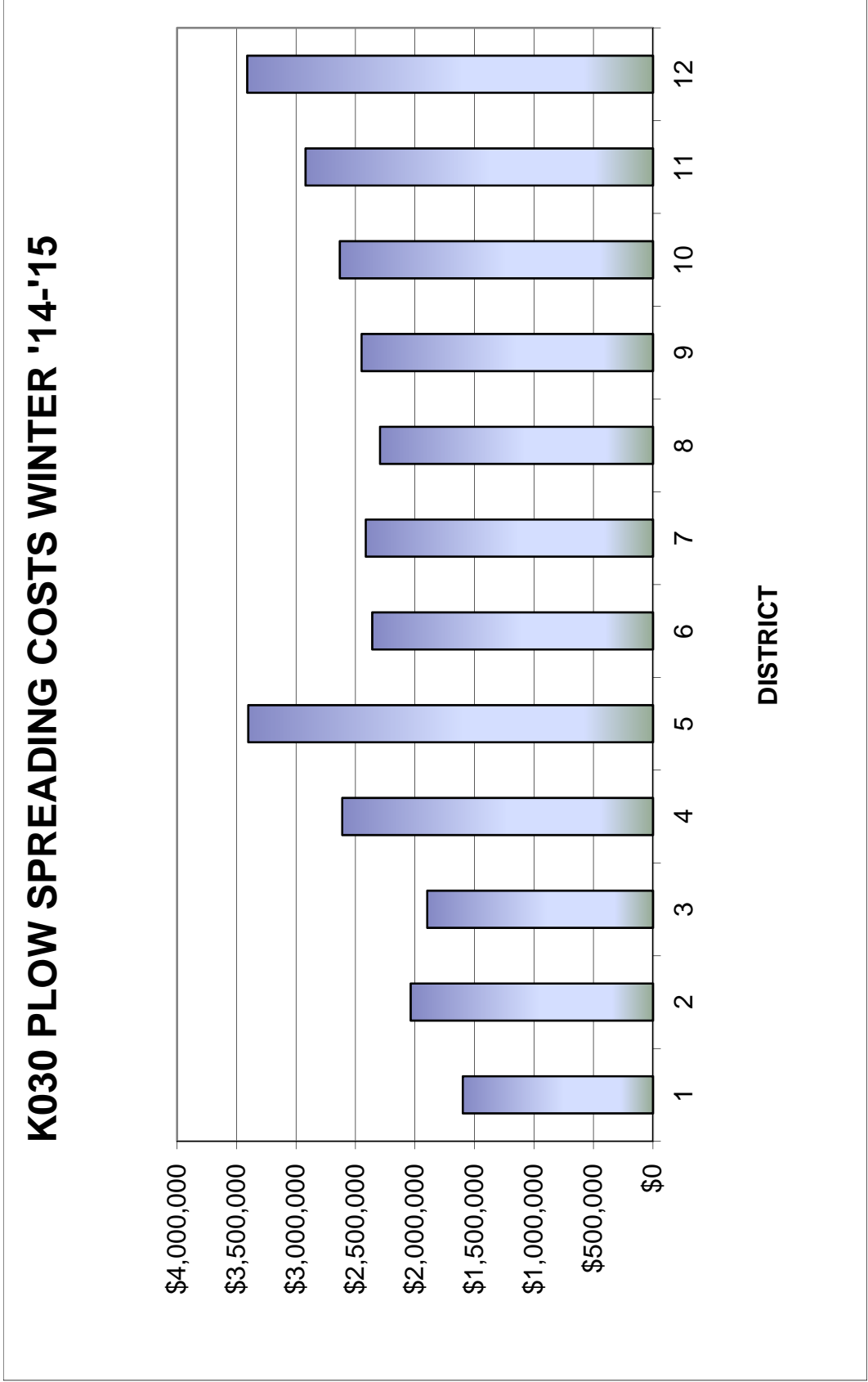
INFRASTRUCTURE	LANE MILES	62,000 miles approx.
	SALT CAPACITY	320,000 tons
MATERIAL USAGE	CALCIUM CHLORIDE (LIQUID)	2,198,468 gallons
	SALT BRINE	8,753,958 gallons
	SALT	886,117 tons
	AVERAGE SALT COST	\$82.28 per ton
ACTIVITY COSTS	K020 SPREAD SALT	\$279,479
	K030 PLOW SPREADNG	\$30,027,645
	K040 ANTI-ICING	\$951,195
	K120 SNOW INITIAL PREP	\$2,222,452
	K150 VENDER ICE/SNOW	\$370,511
	K160 SNOW TRUCK FEES	\$5,736,883
	K170 SNOW TRUCK USE	\$9,001,528
	K500 SALT BUILDING MNT	\$57,341
	K880 STOCK SNOW MATERIALS	\$2,232,968
	K990 MISC SNOW/ICE	\$8,029,105
TOTAL ACTIVITY COST		\$58,909,107

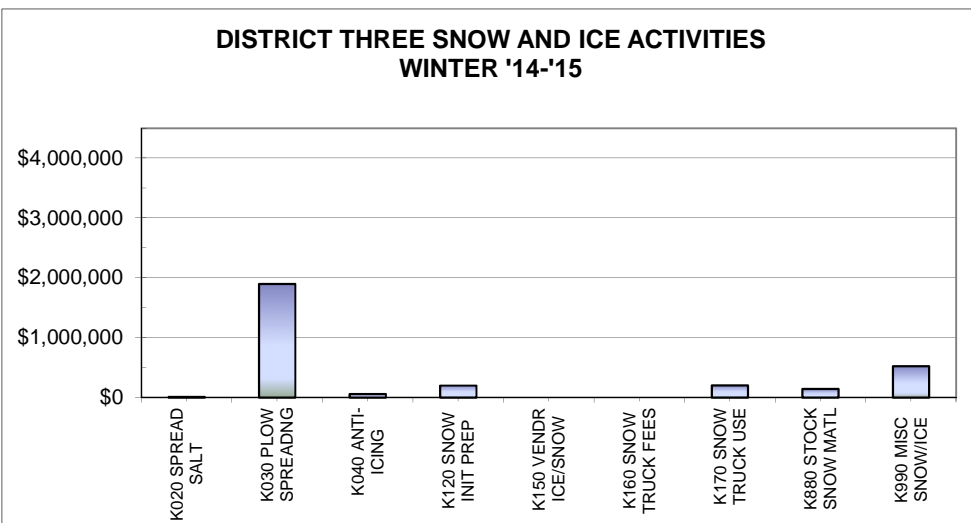
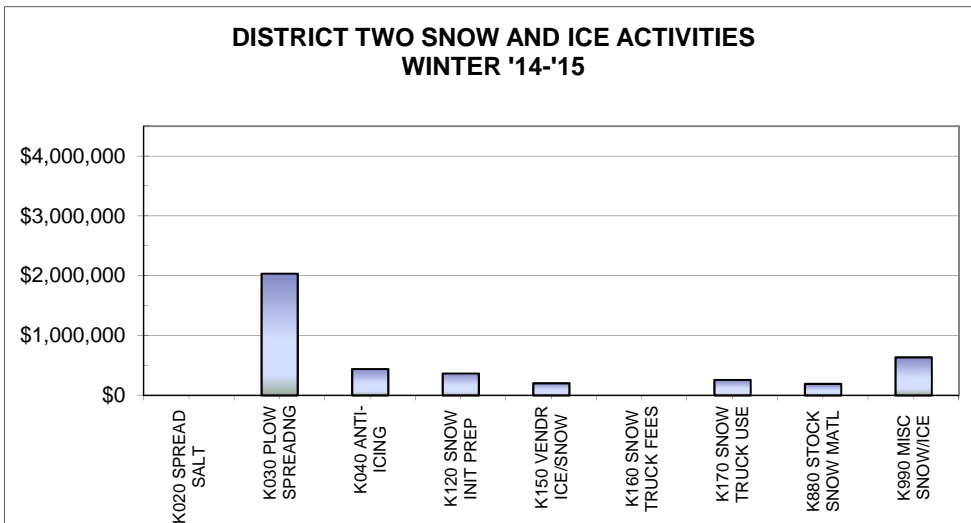
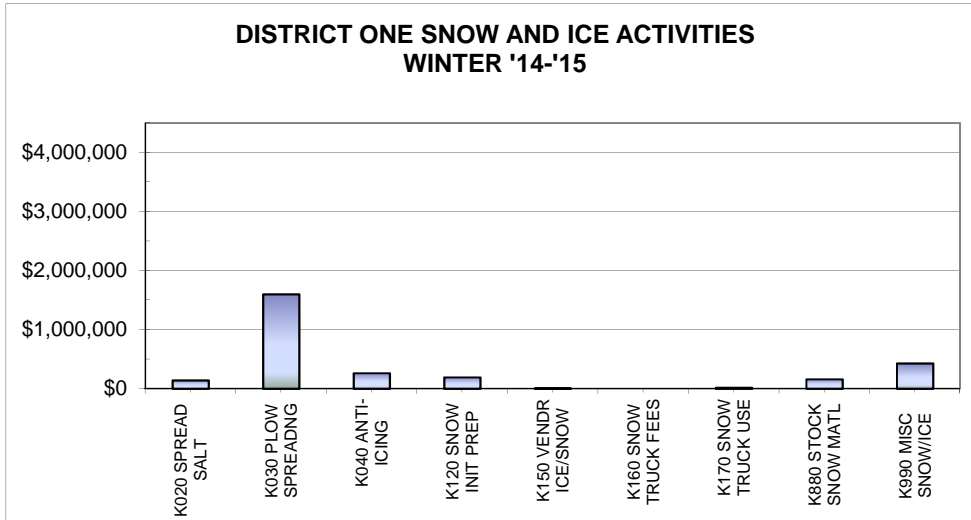
*From Roadside Environment Branch

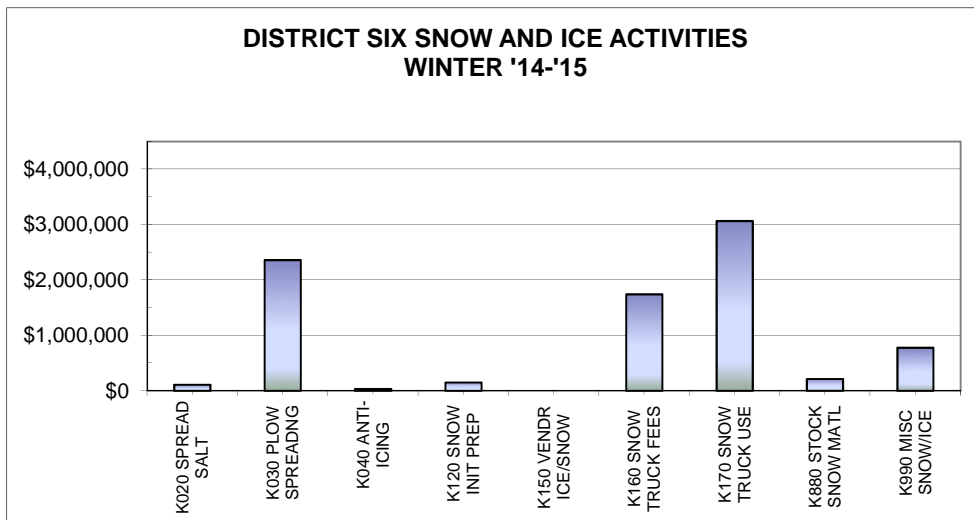
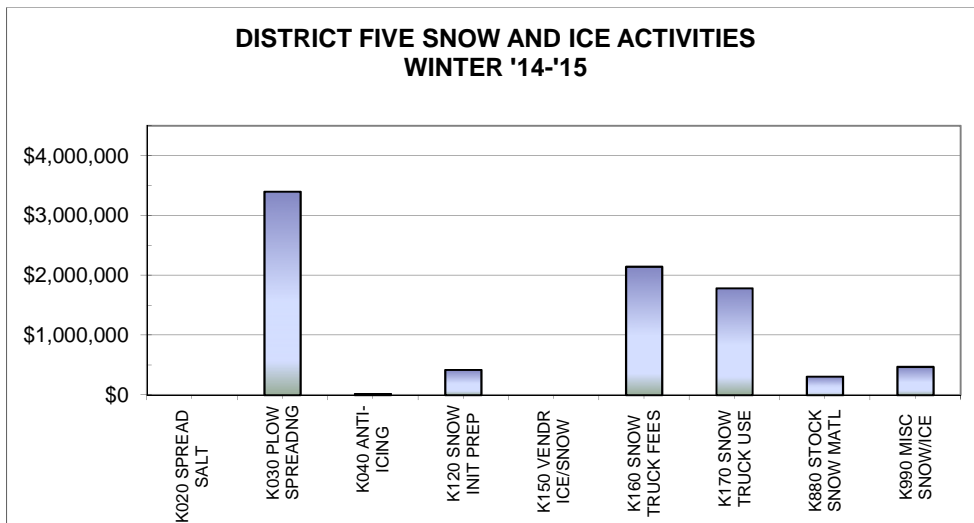
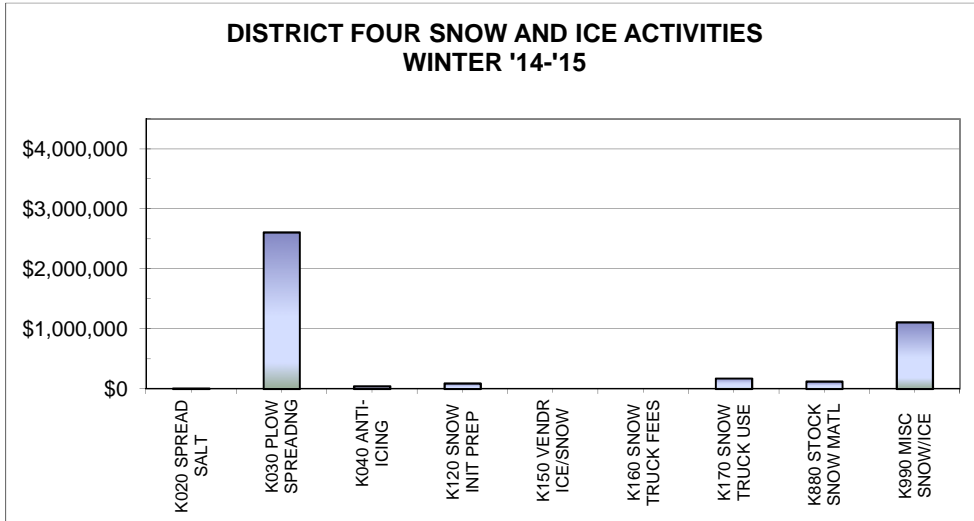


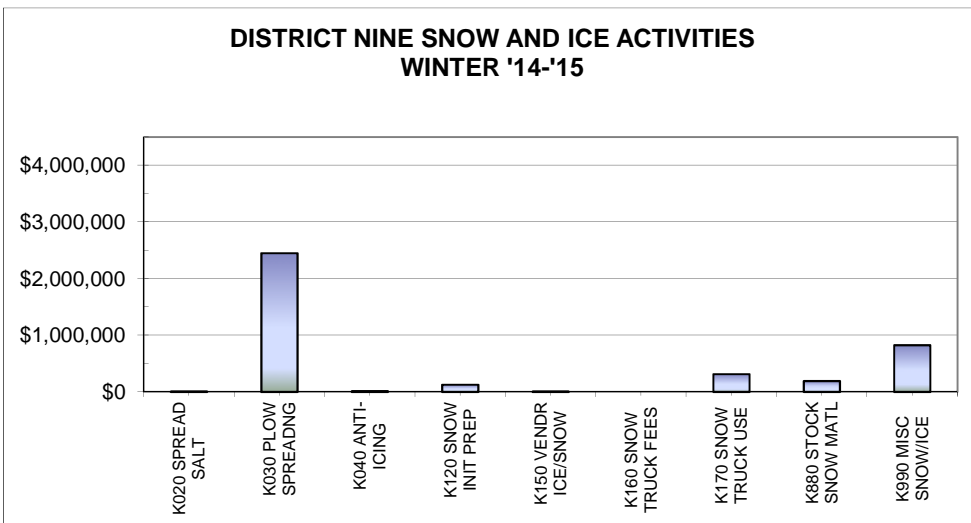
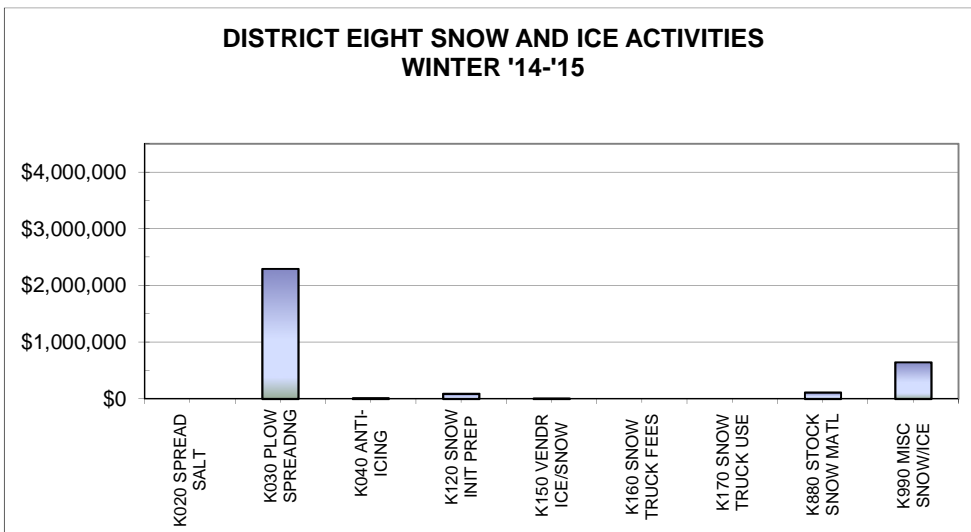
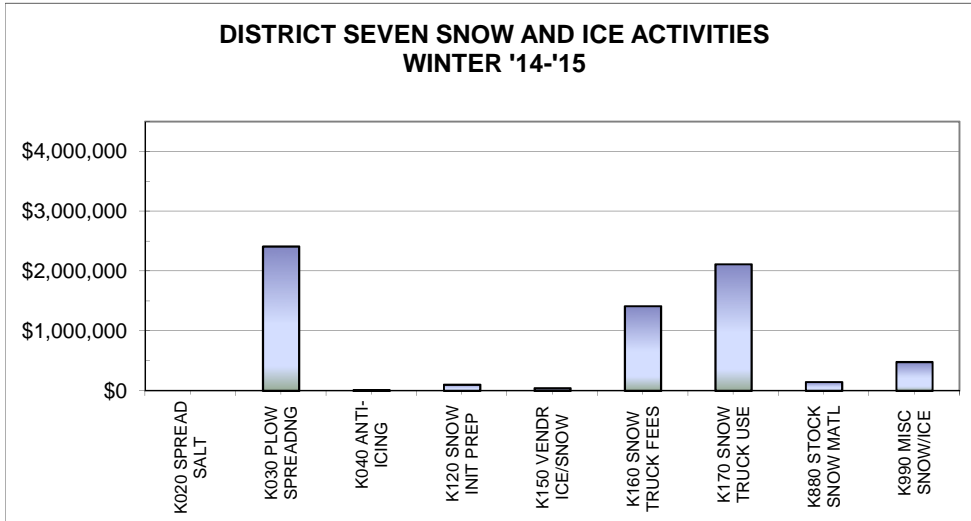
K020 SPREAD SALT COSTS WINTER '14-'15

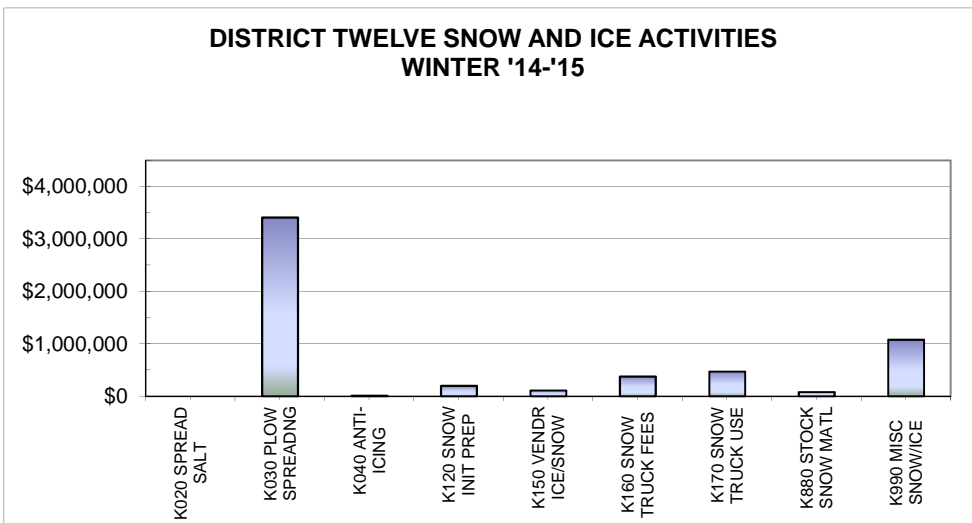
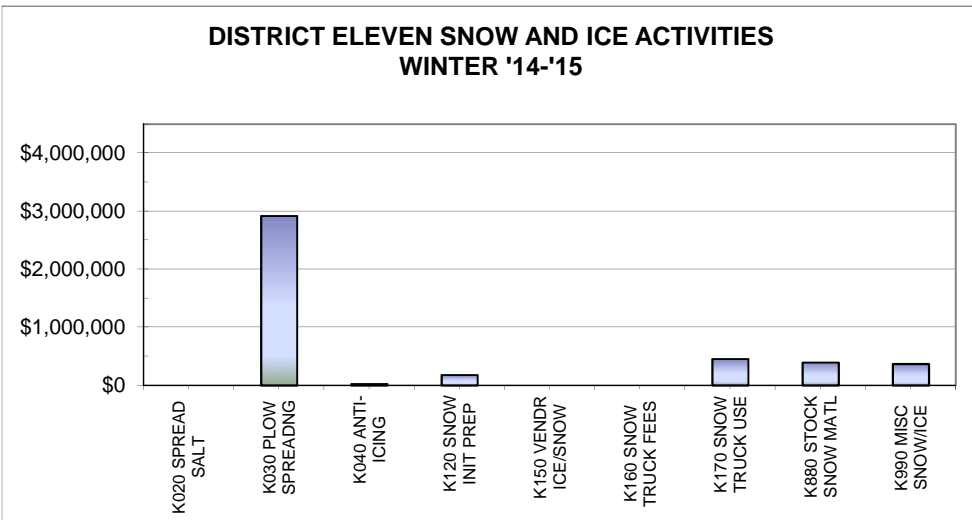
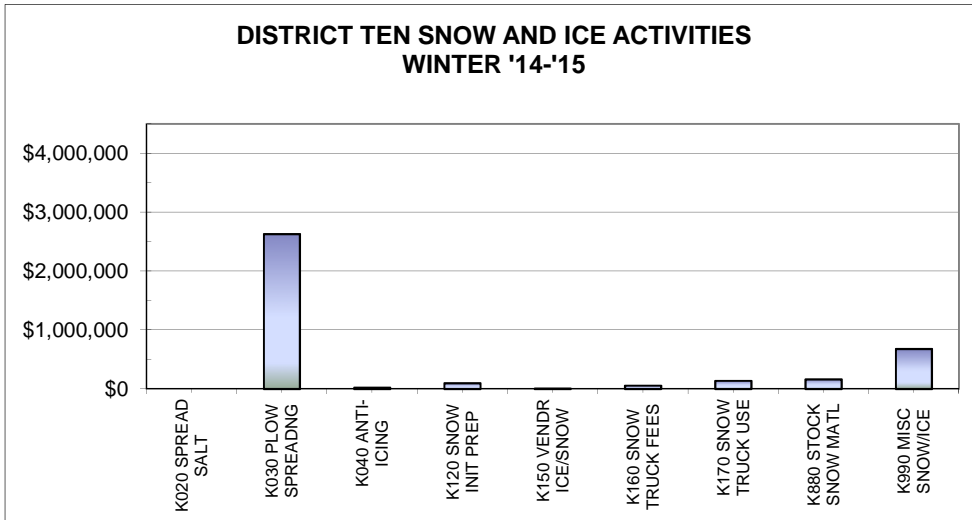


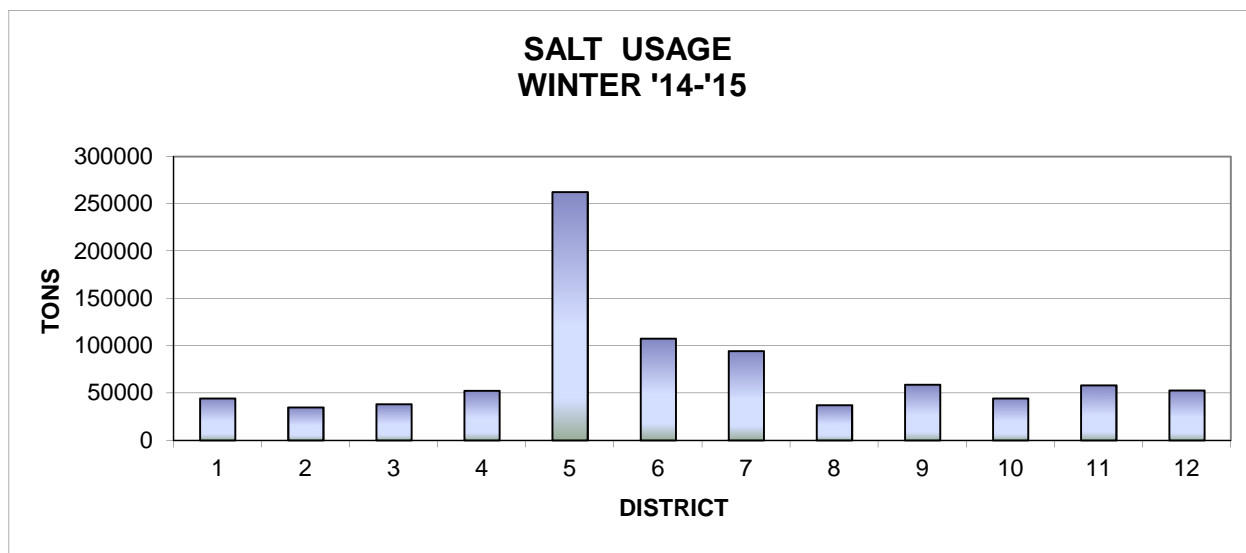
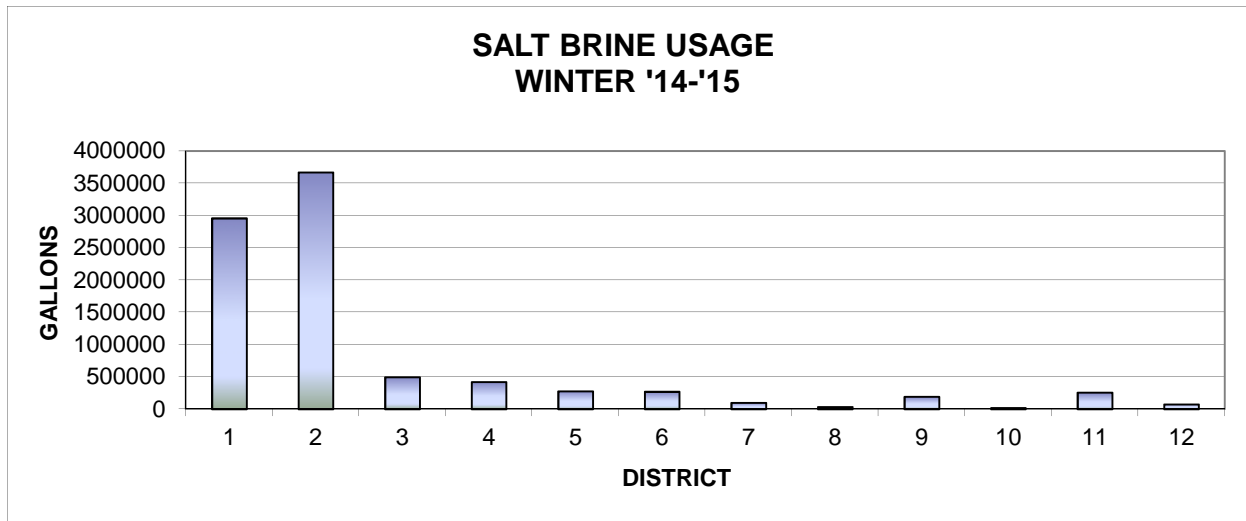
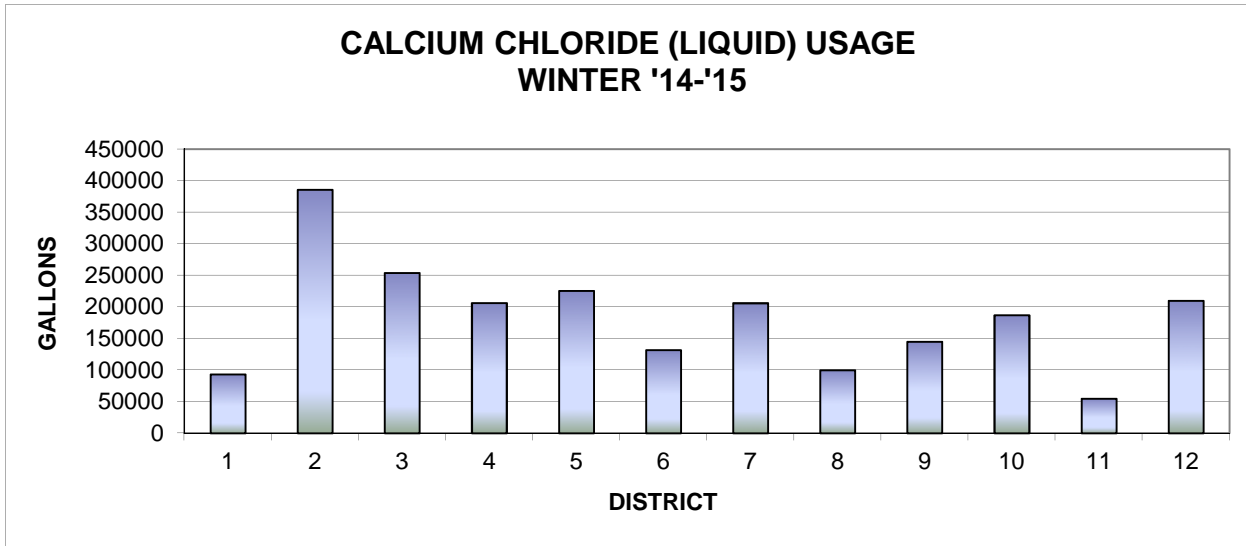












APPENDIX II

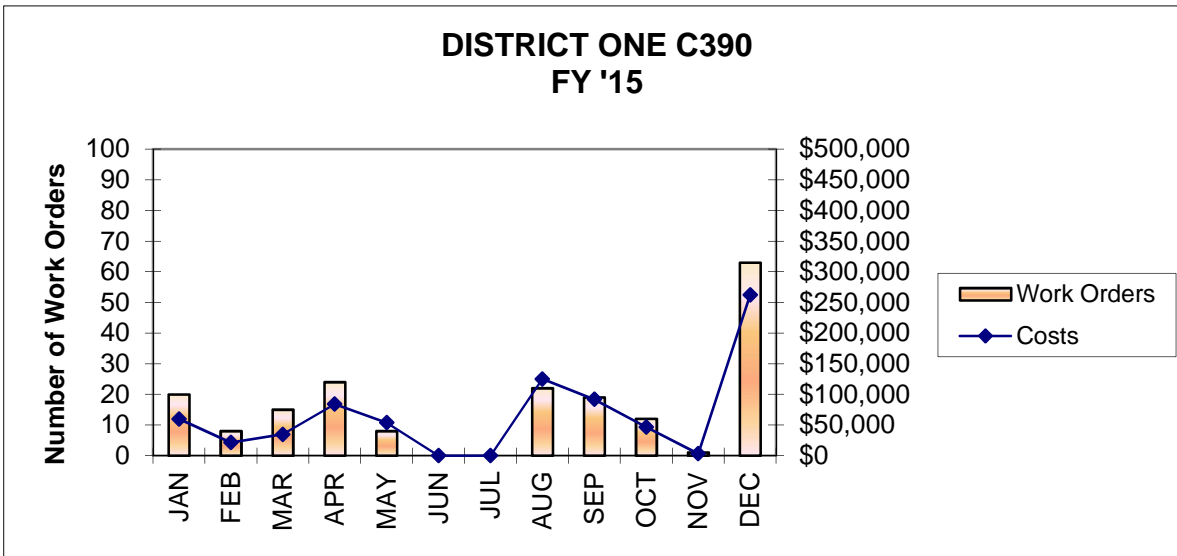
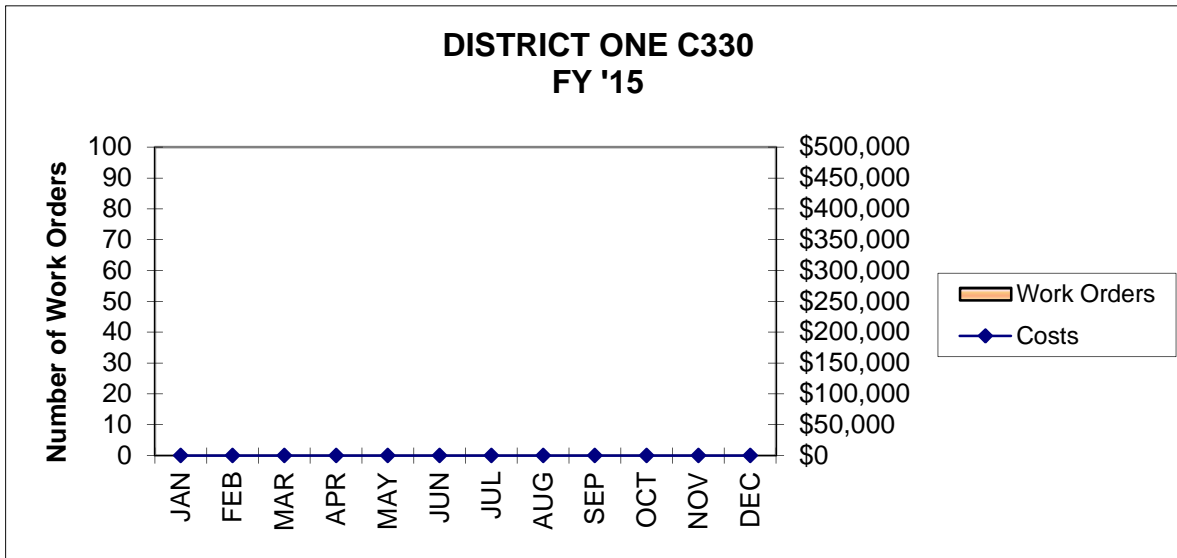
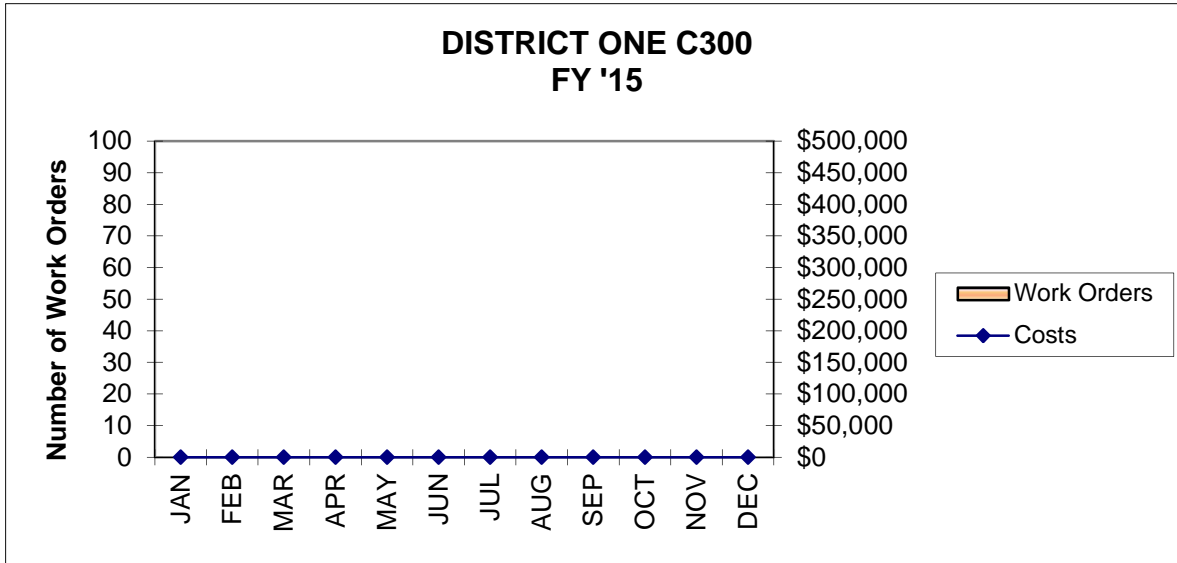
GUARDRAIL

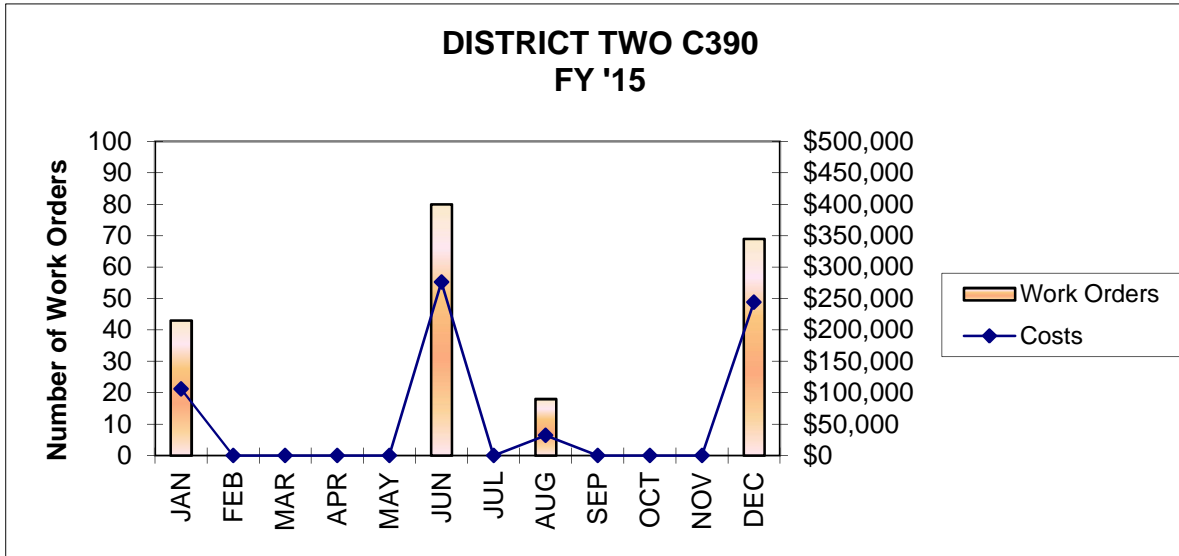
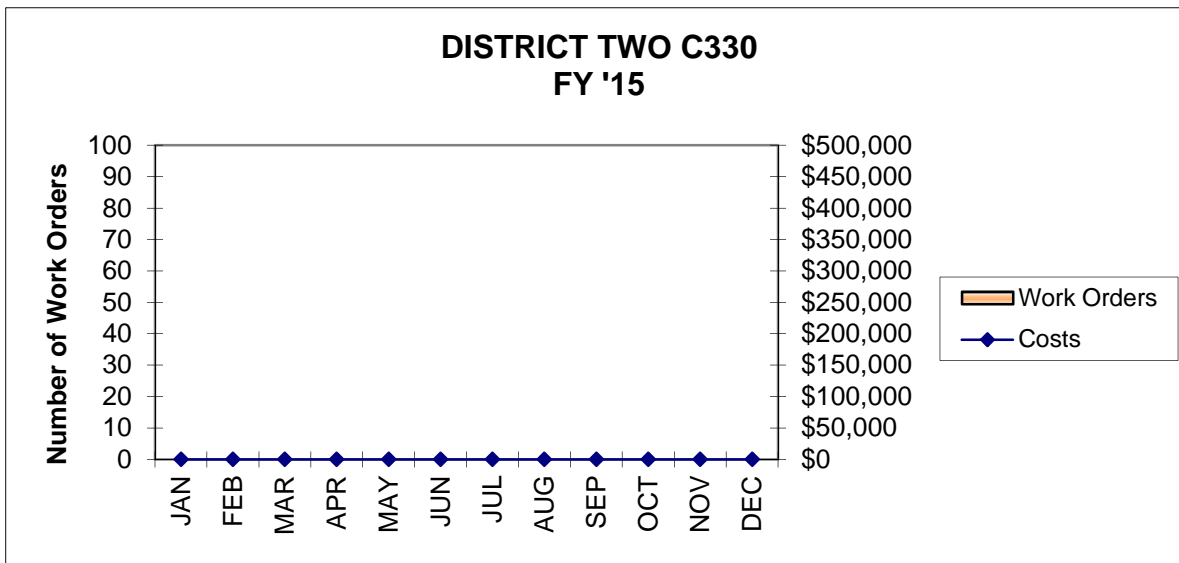
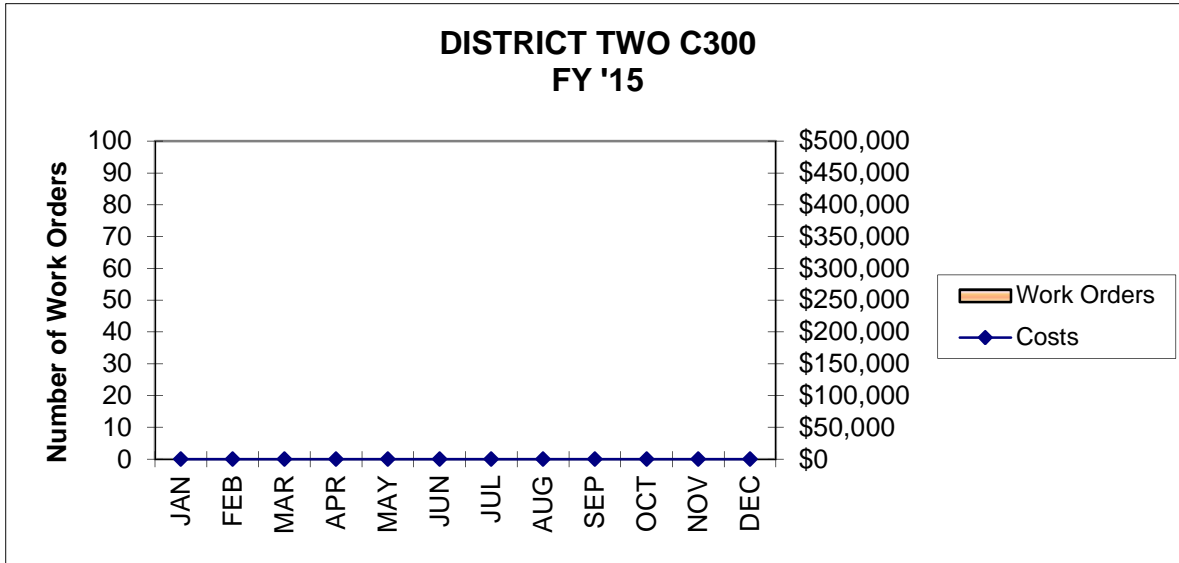
Appendix II tables and graphs are a summary of guardrail spending by district. Guardrail activities are noted in the C series activities. Guardrail activities are described in the KYTC Field Operations Guide as follows:

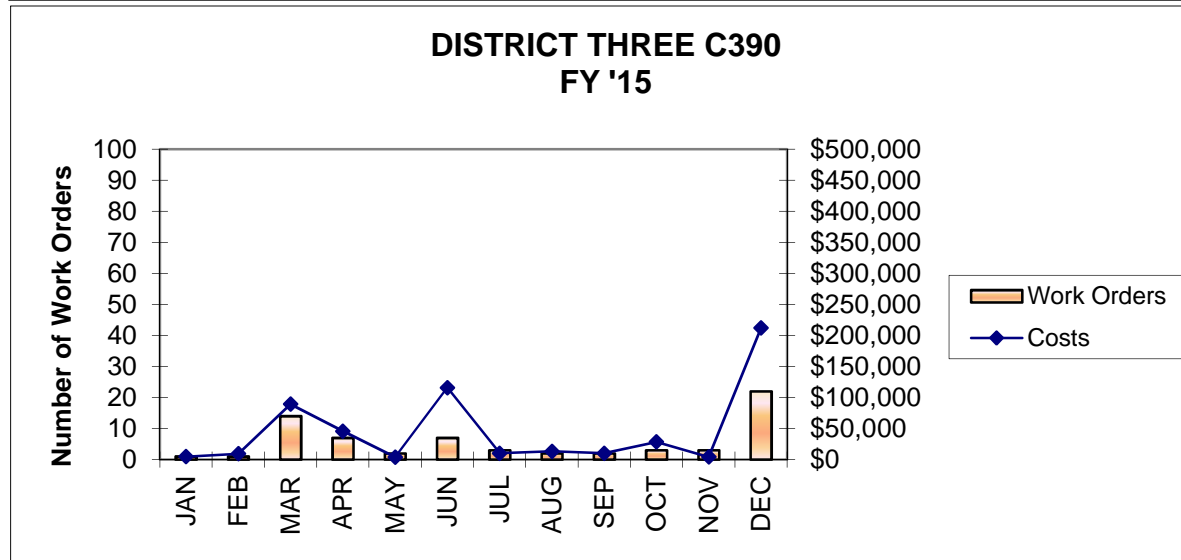
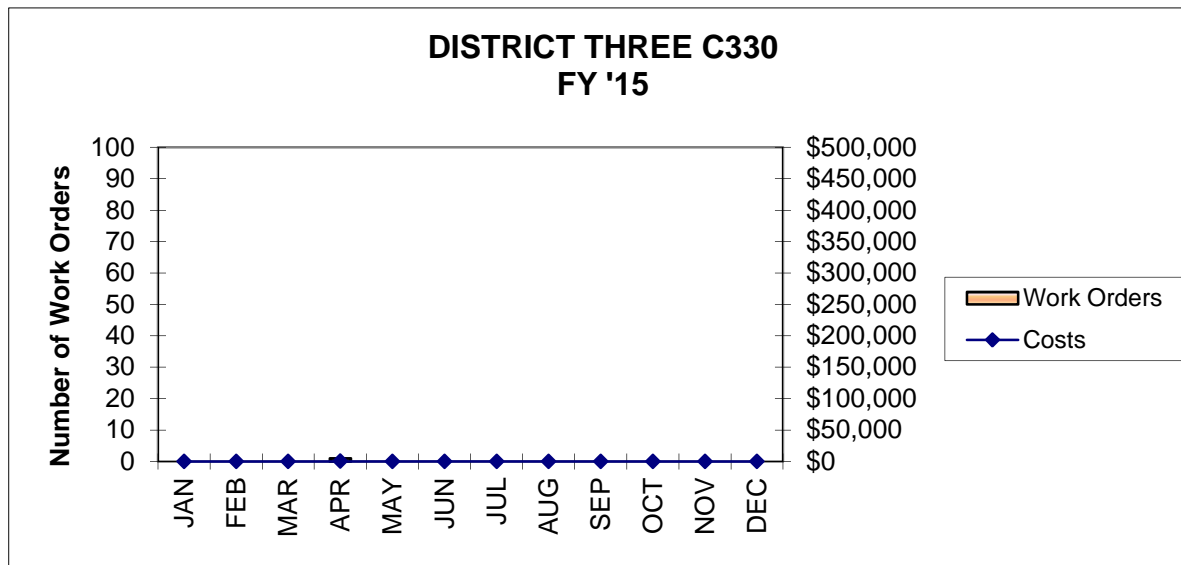
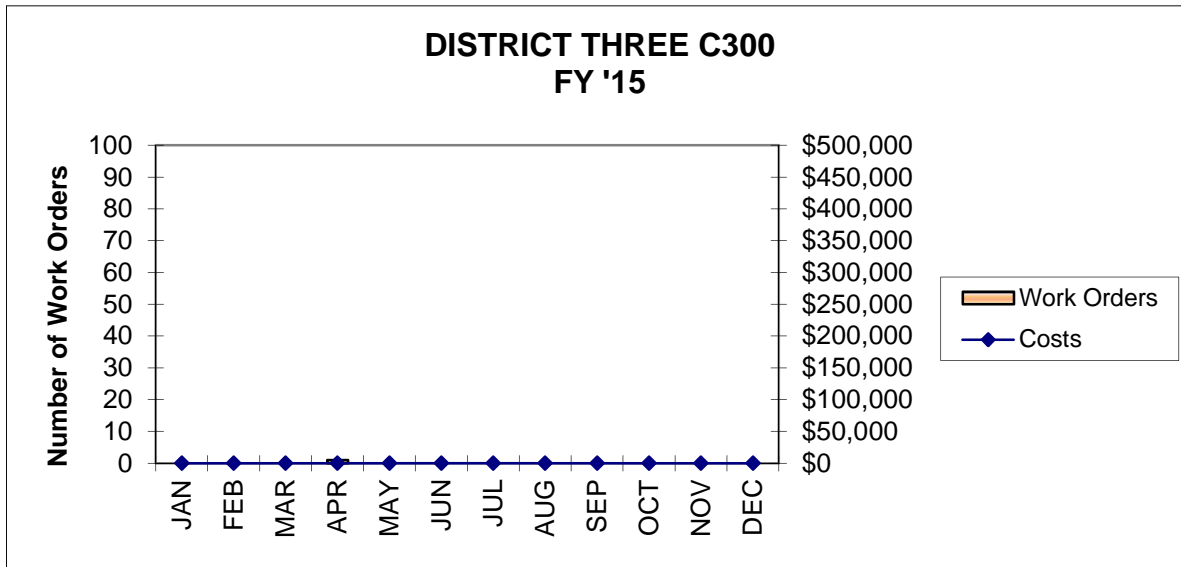
C300 Repair or Install Steel Beam Guardrail – The repair, alignment, replacement and minor additions of steel beam guardrail.

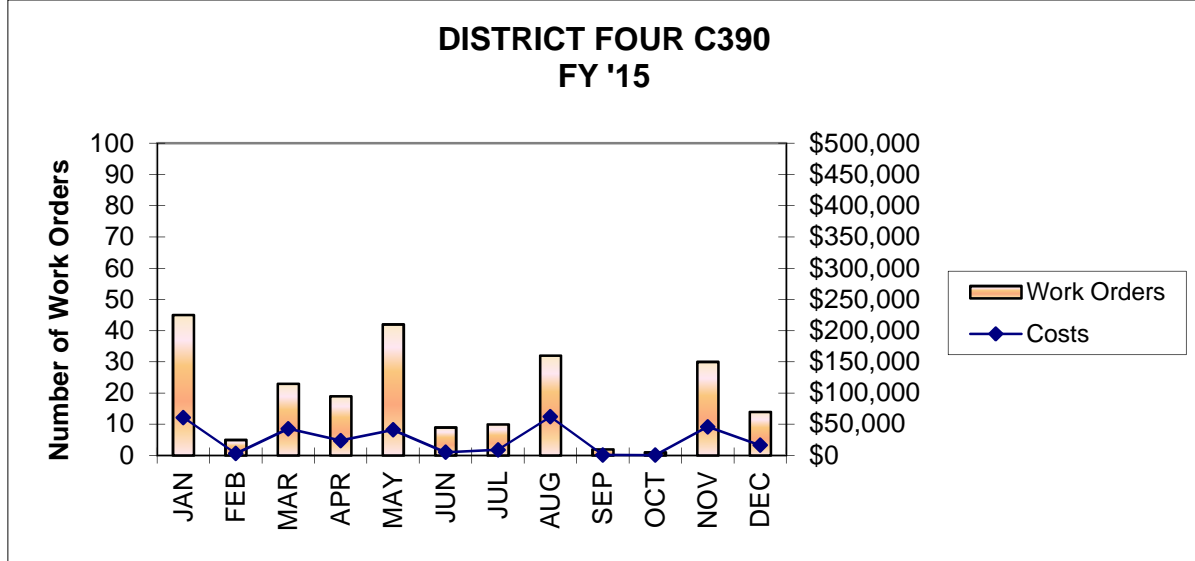
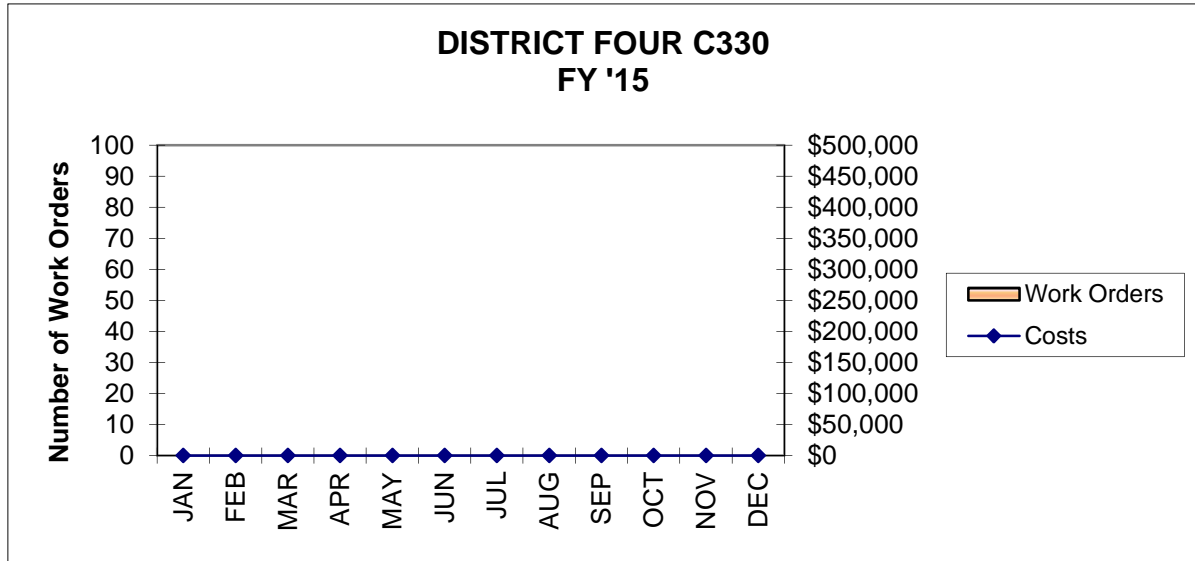
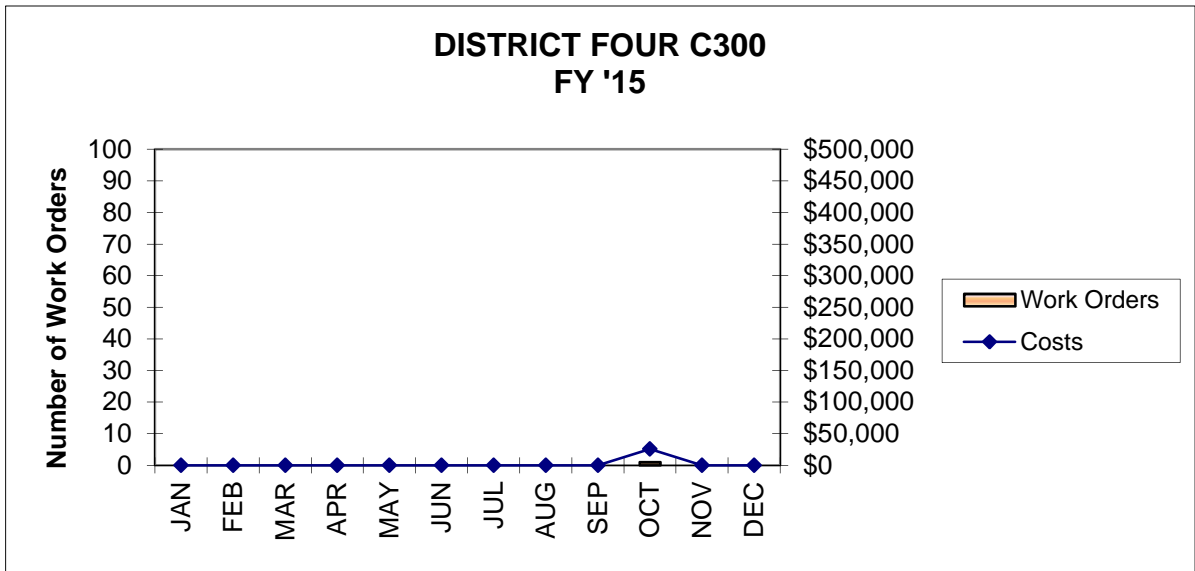
C330 Repair or Install Guardrail End Treatment – The repair, realignment, replacement and minor additions of guardrail end treatments.

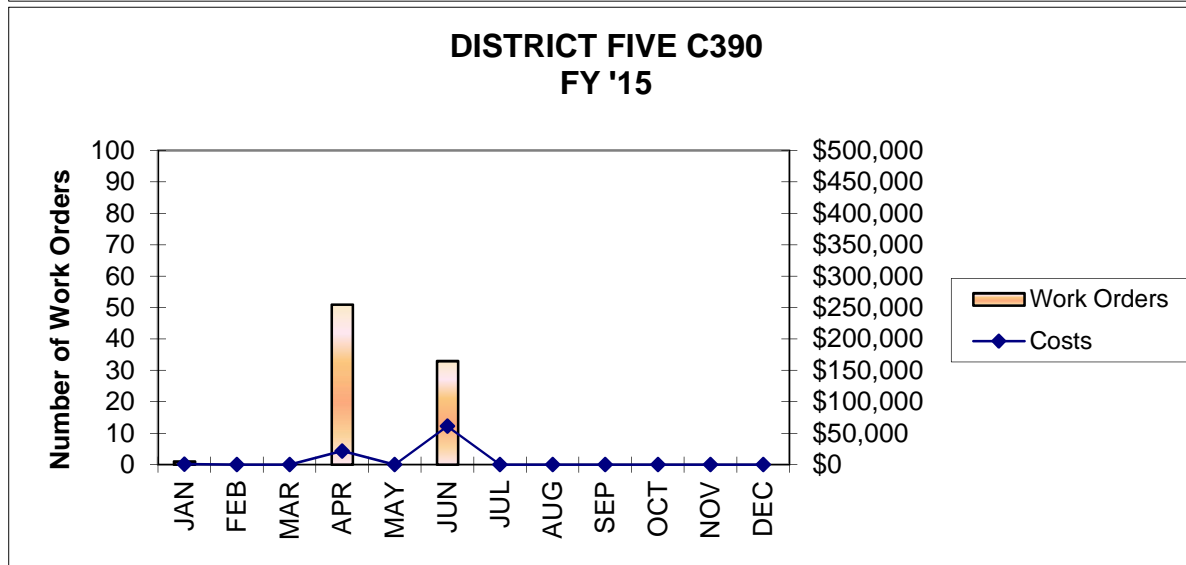
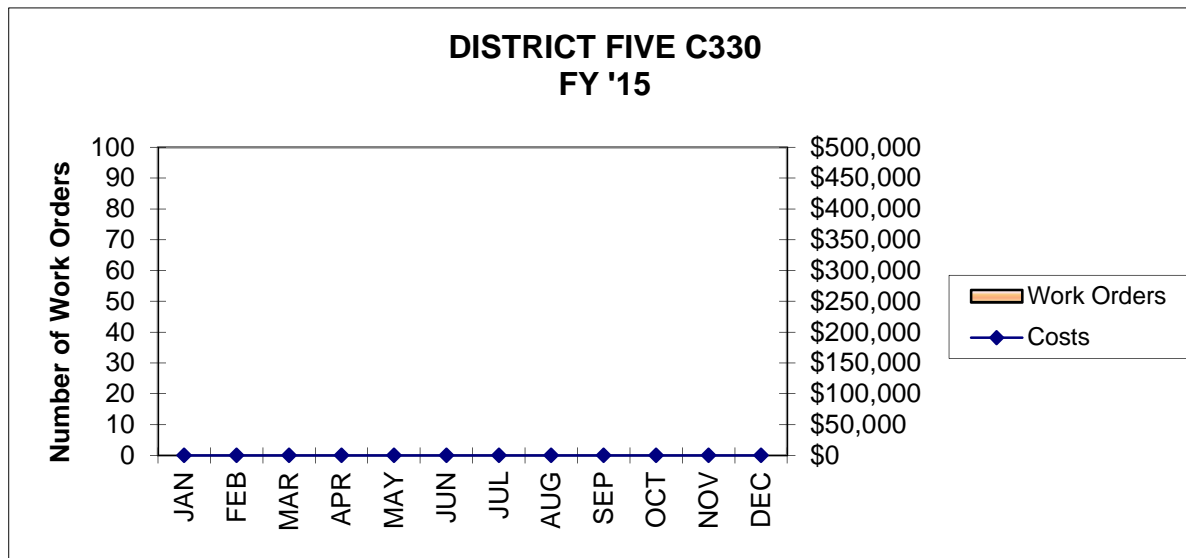
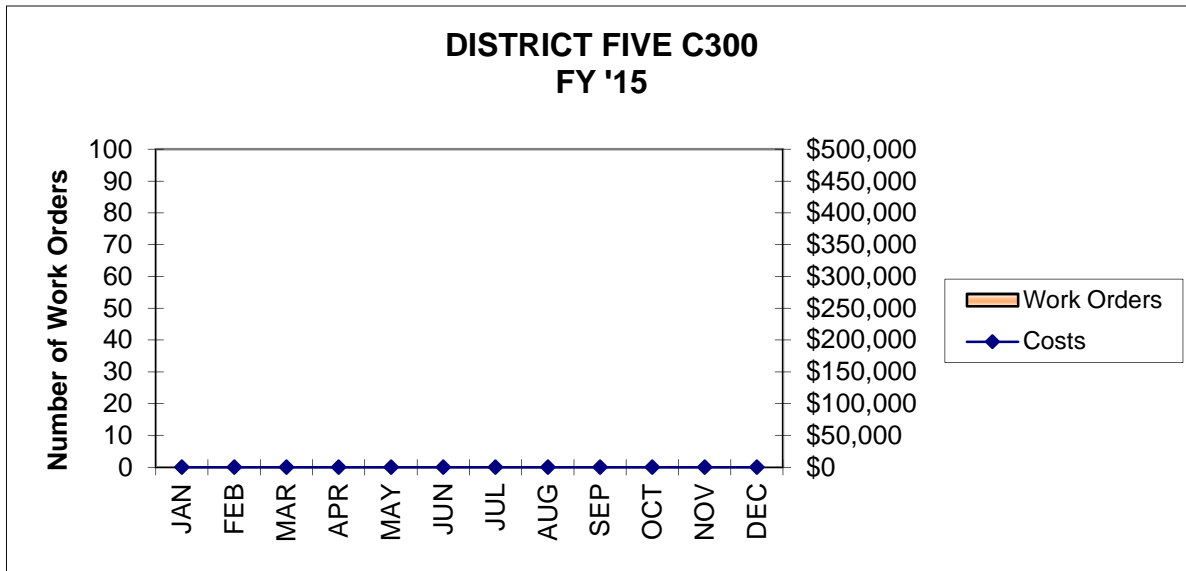
C390 Contract Guardrail Maintenance – Guardrail maintenance including end treatment, energy absorption devices repair done by a contractor. This activity covers cost of inspector or other state employee when FE01 MP account maintenance money is being used.

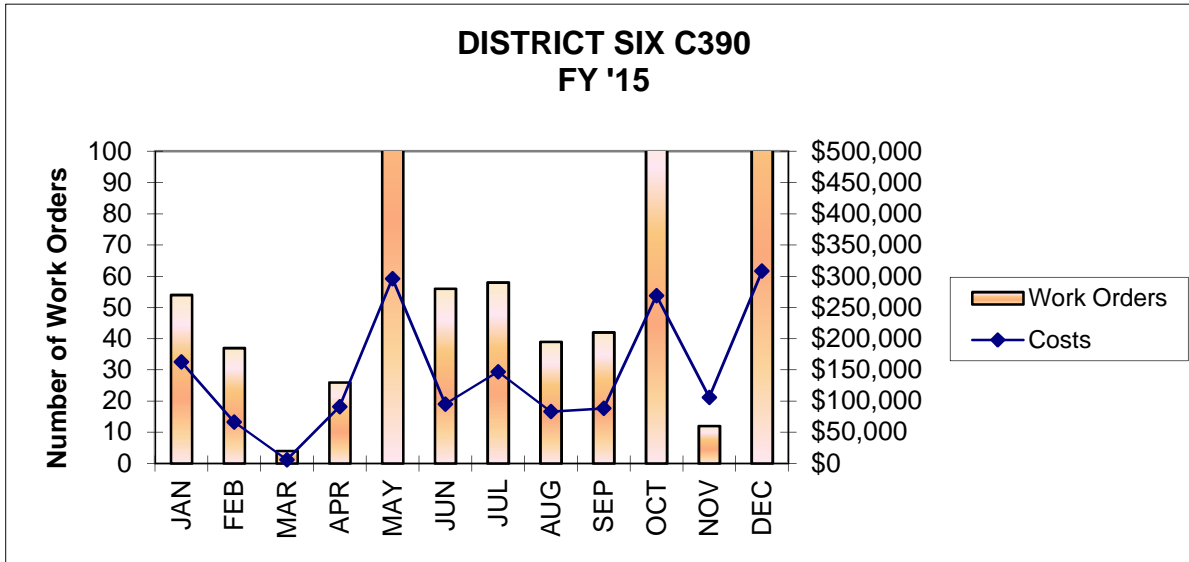
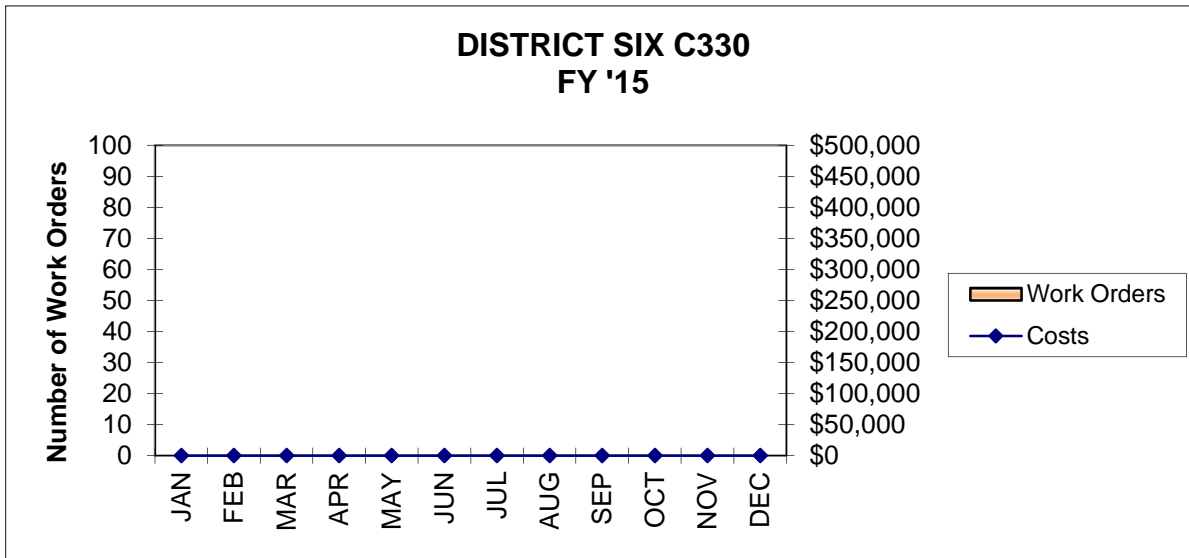
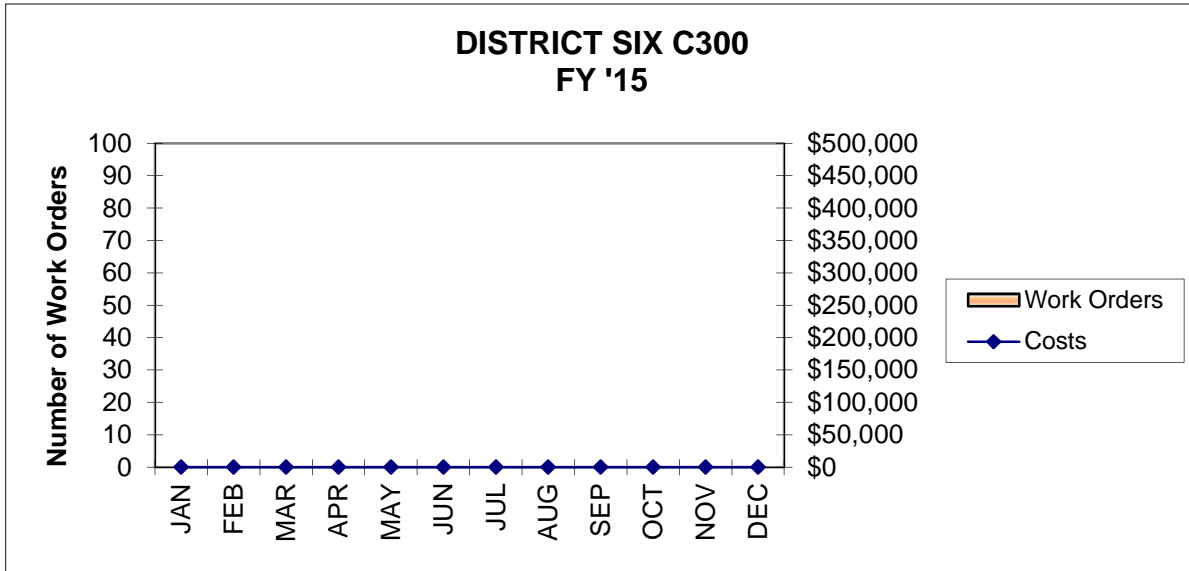


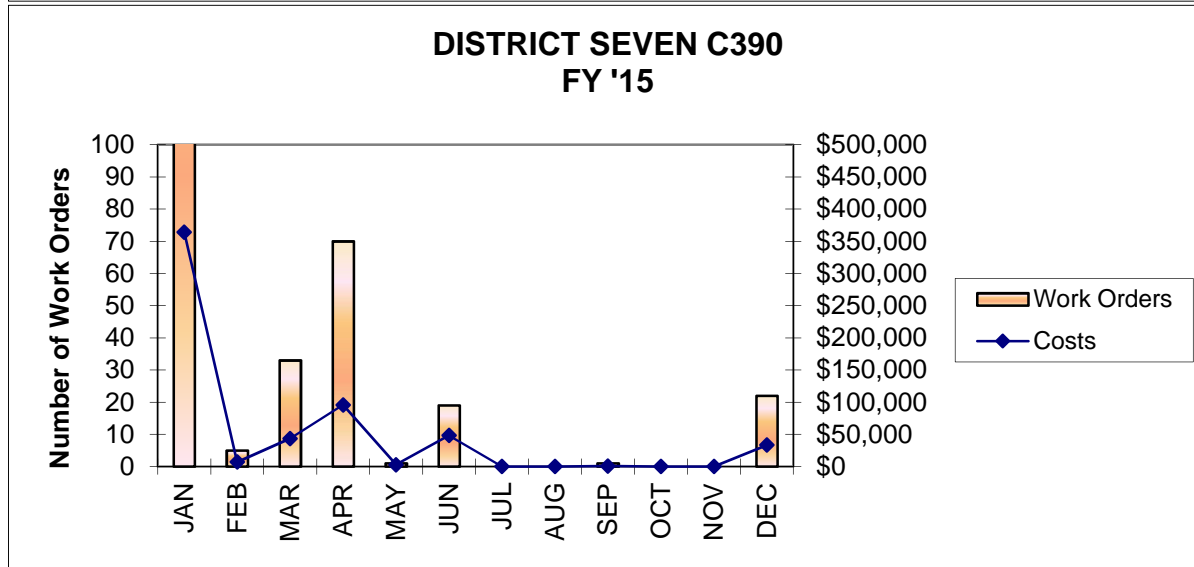
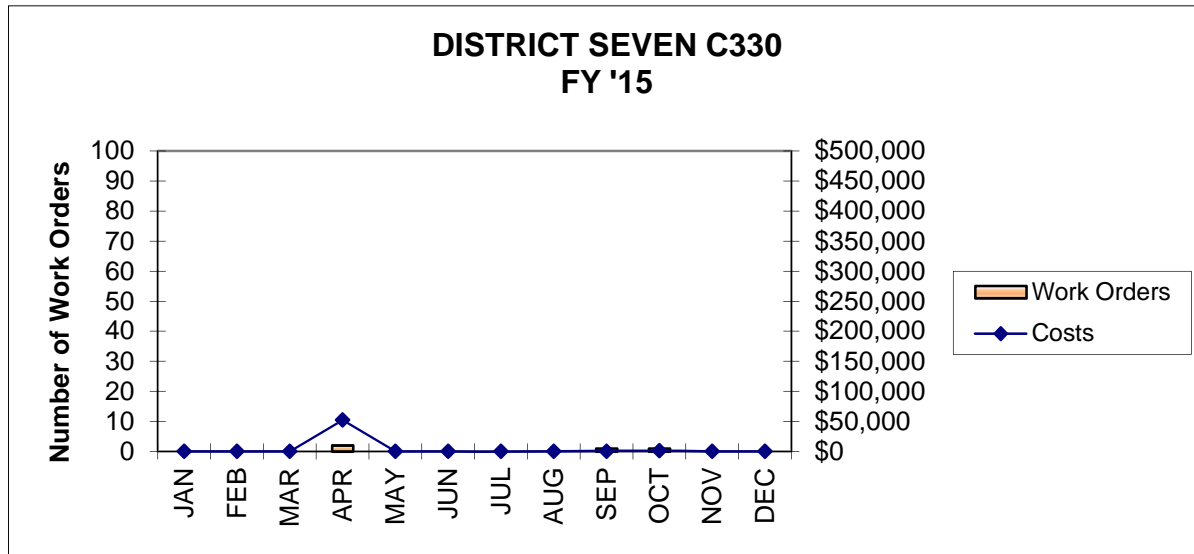
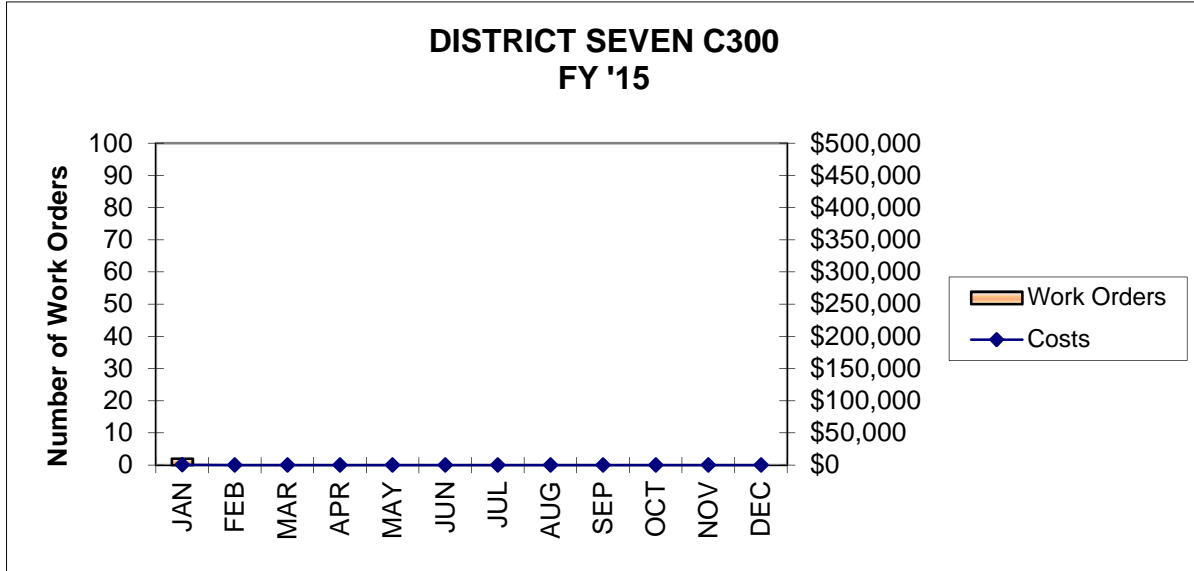


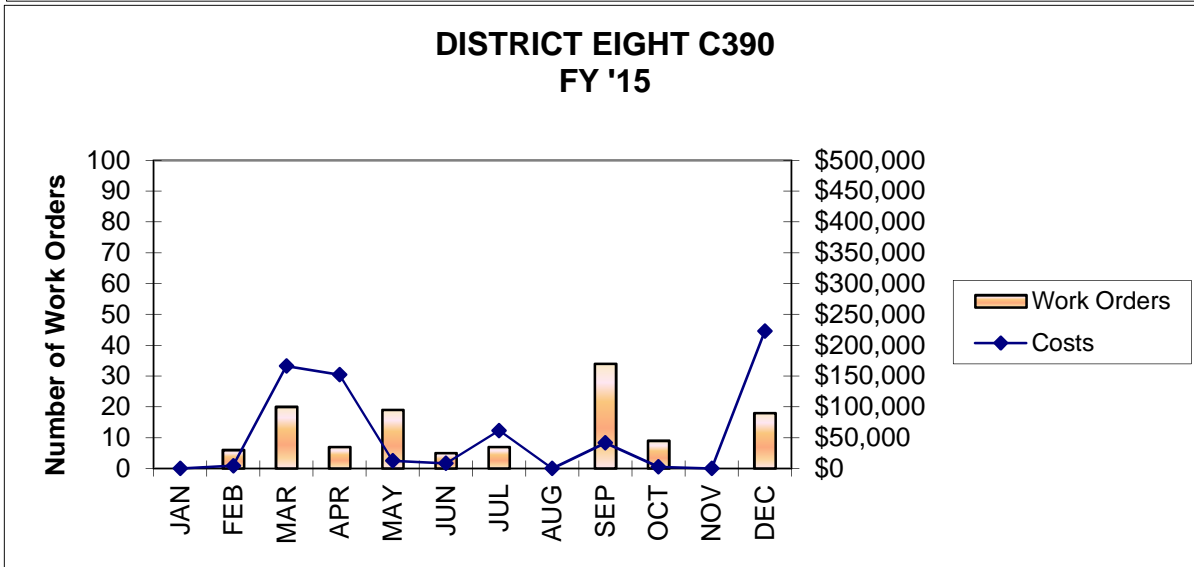
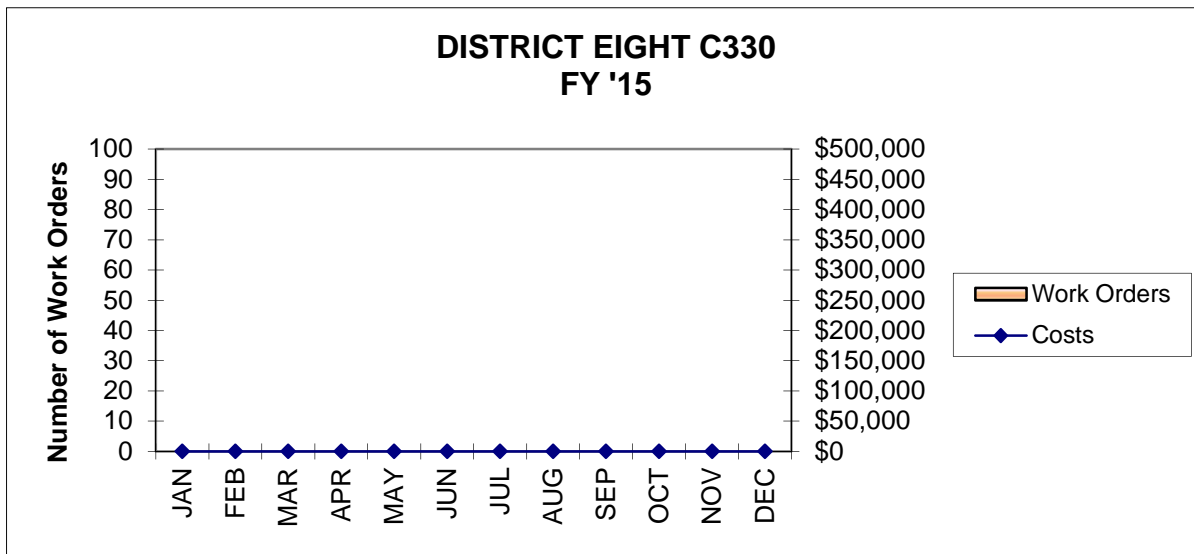
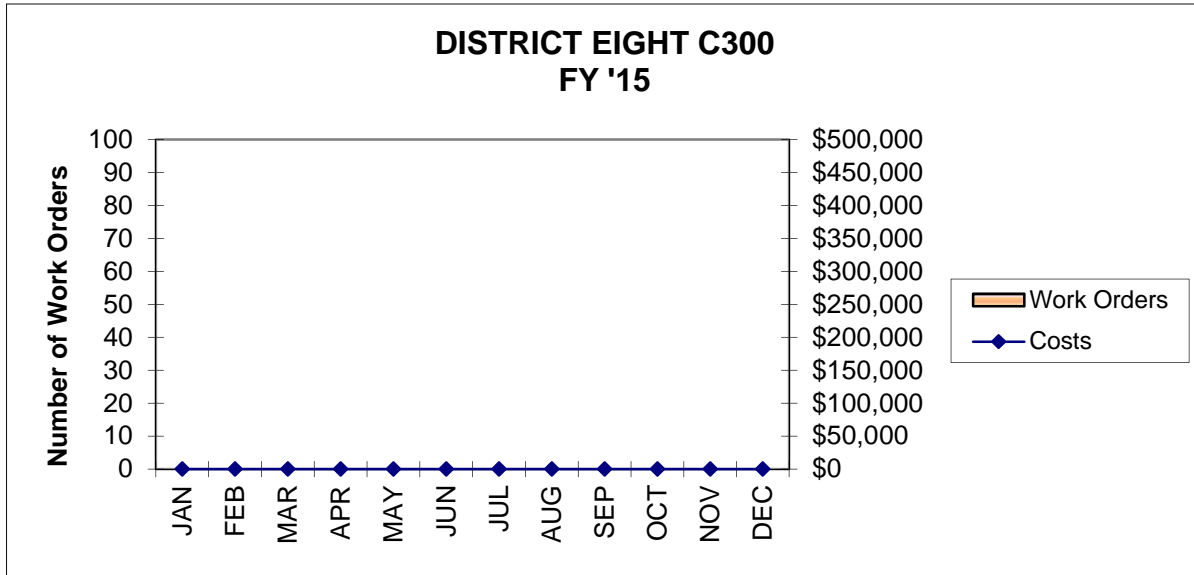


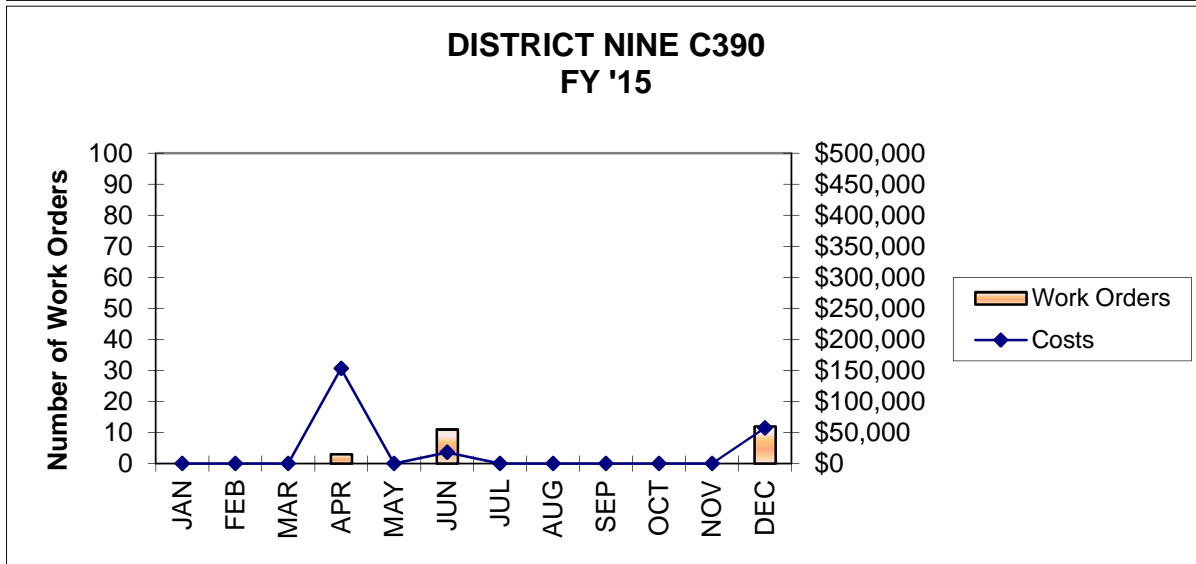
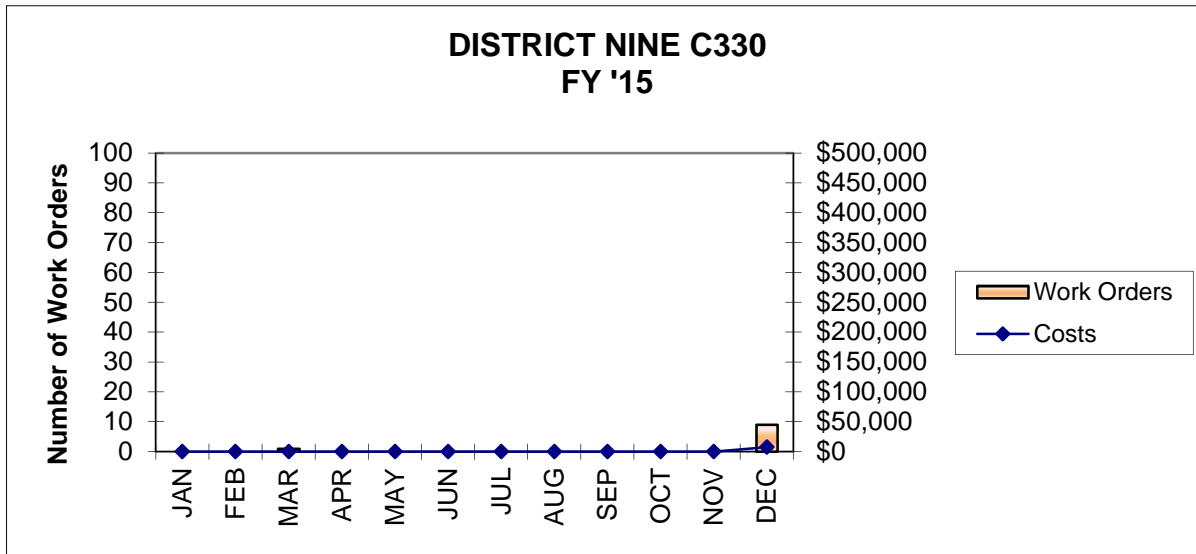
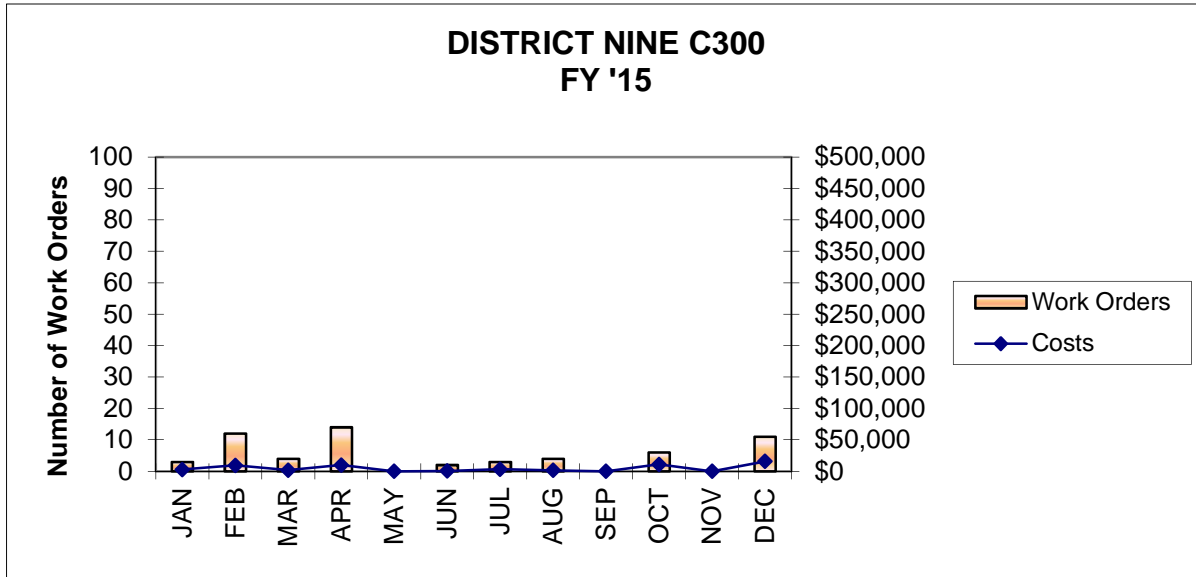


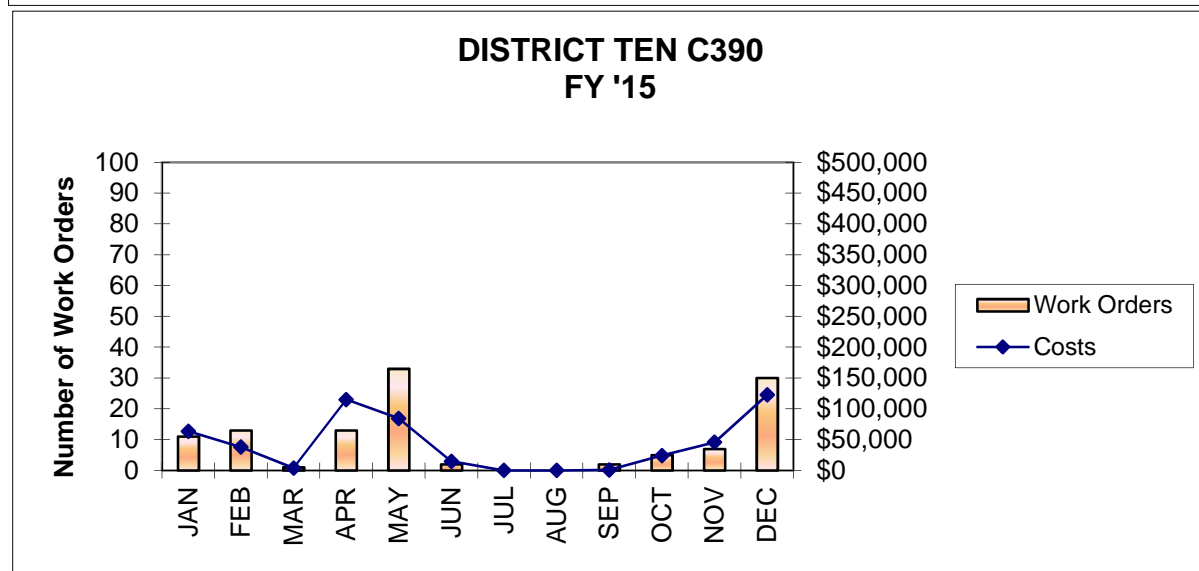
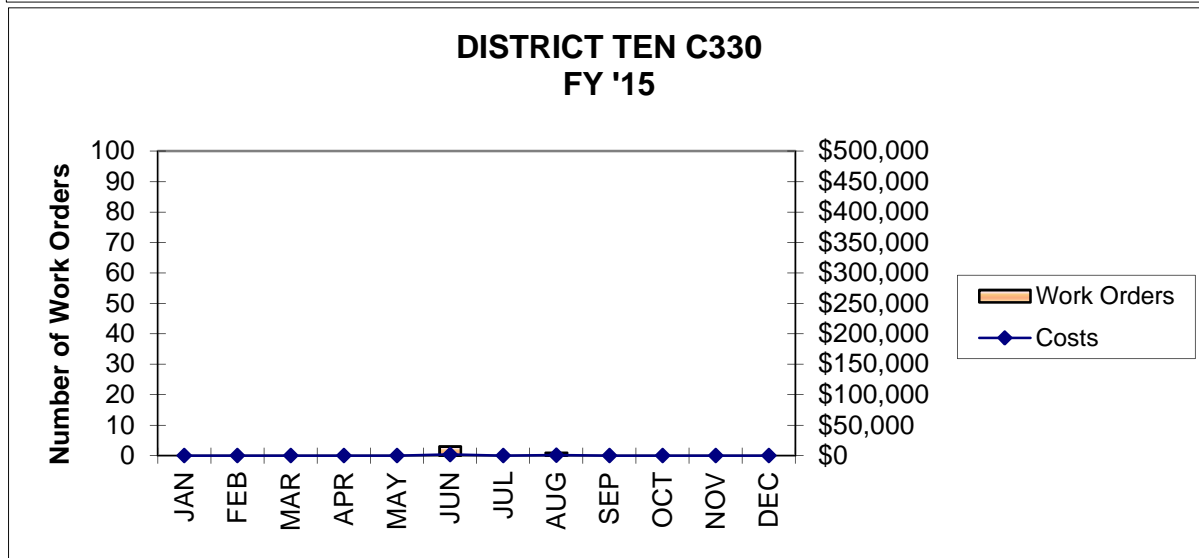
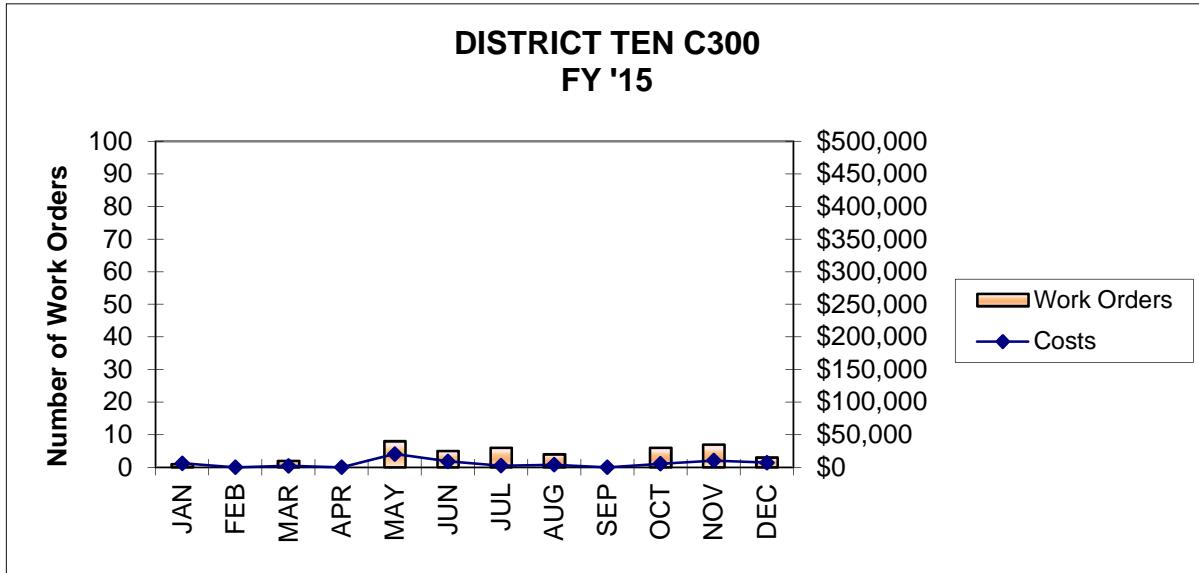


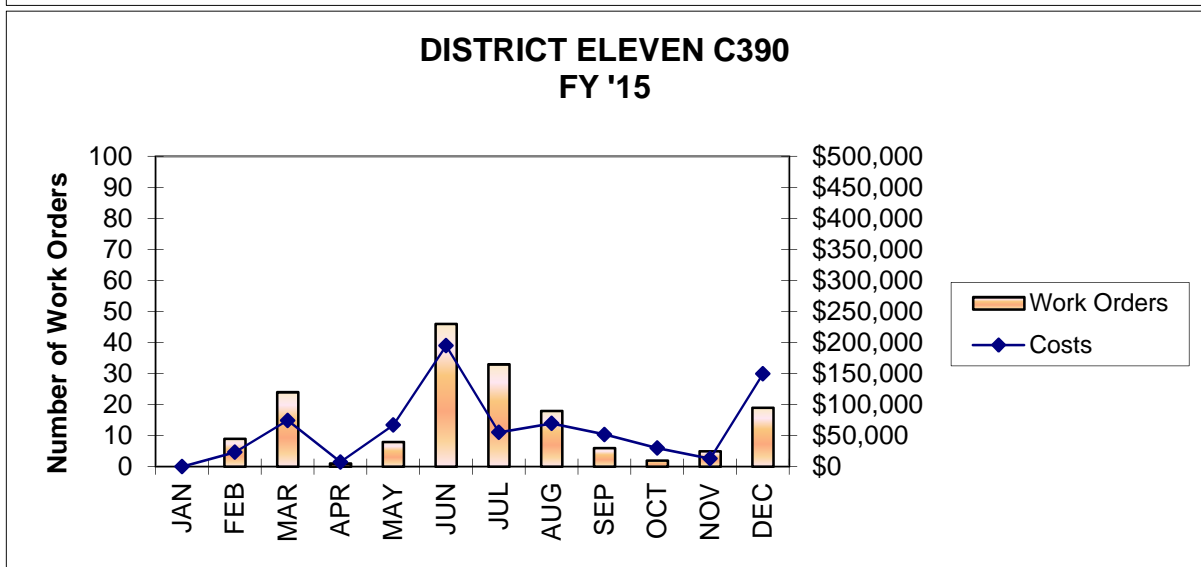
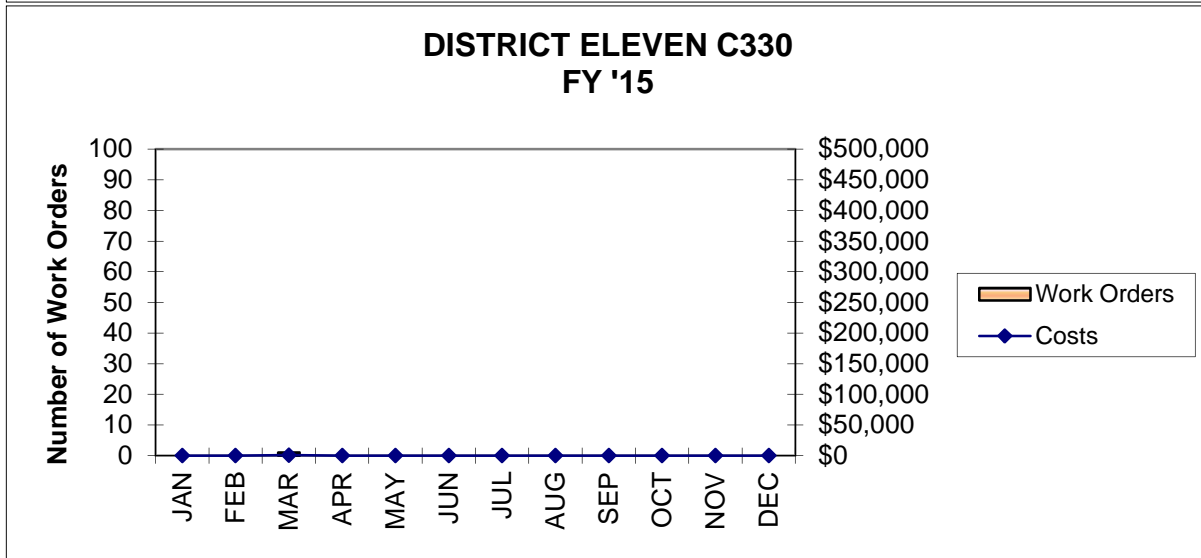
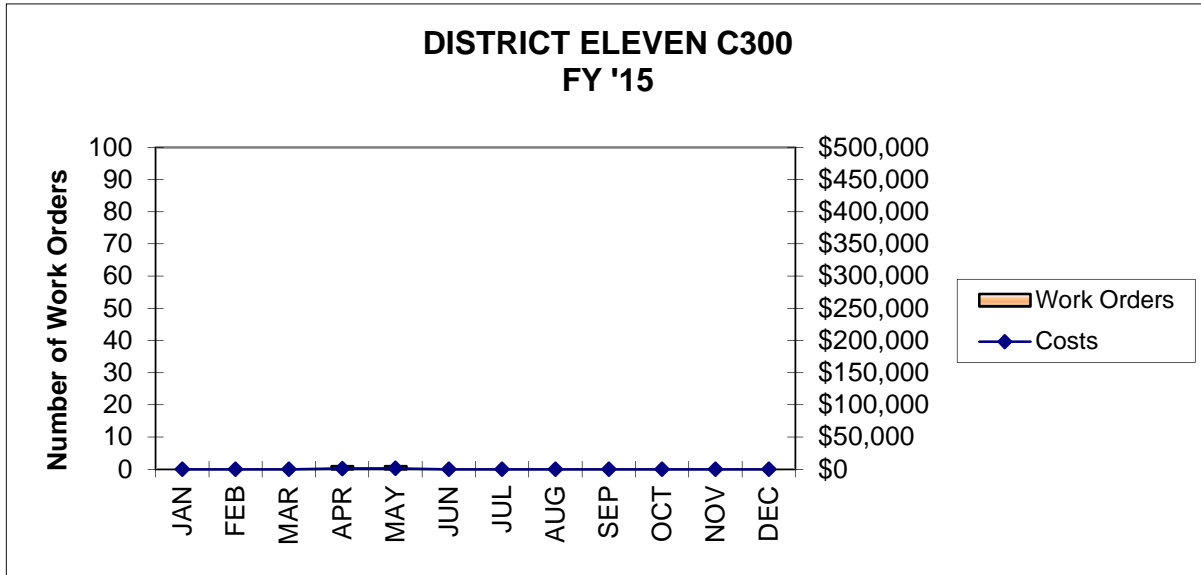


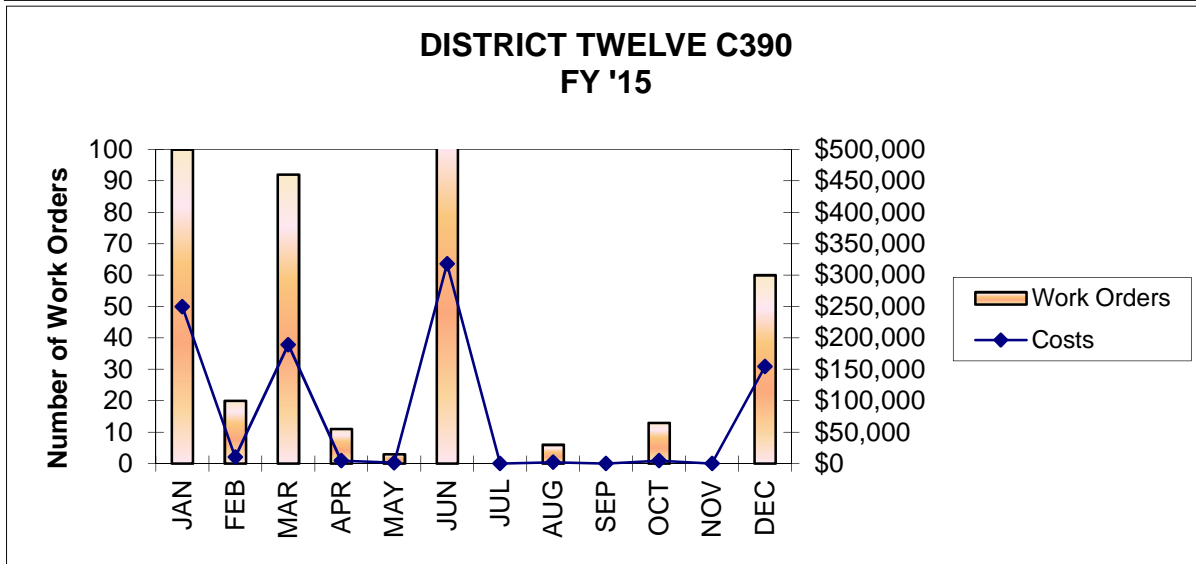
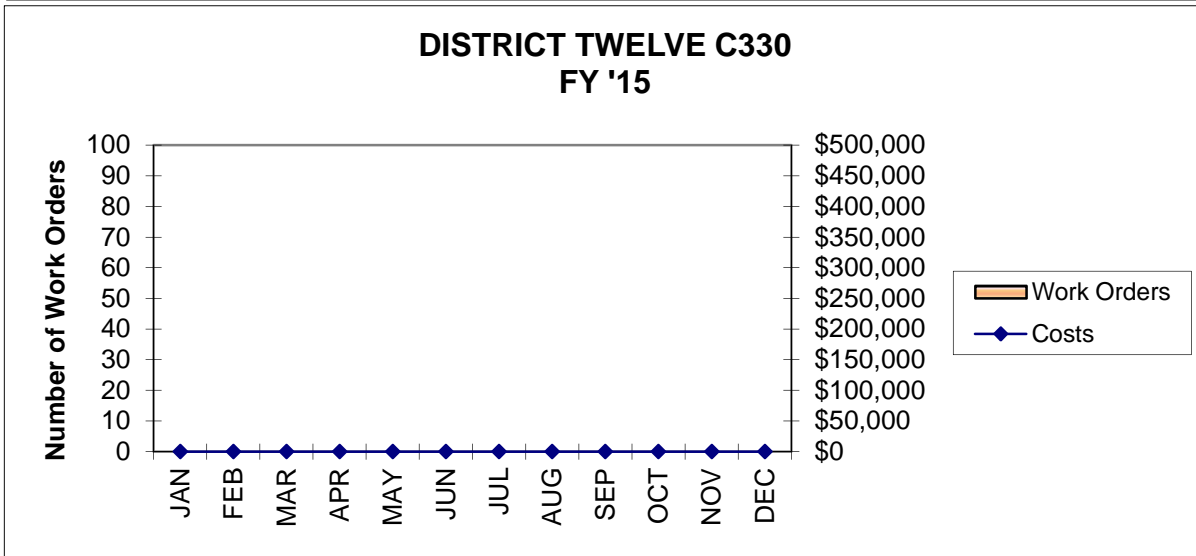
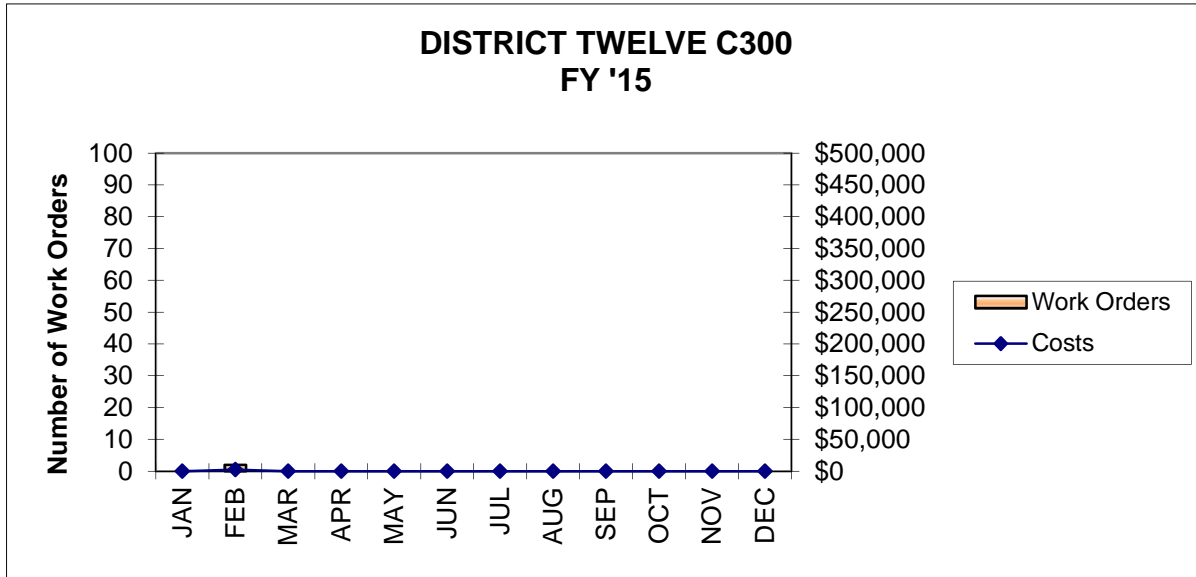


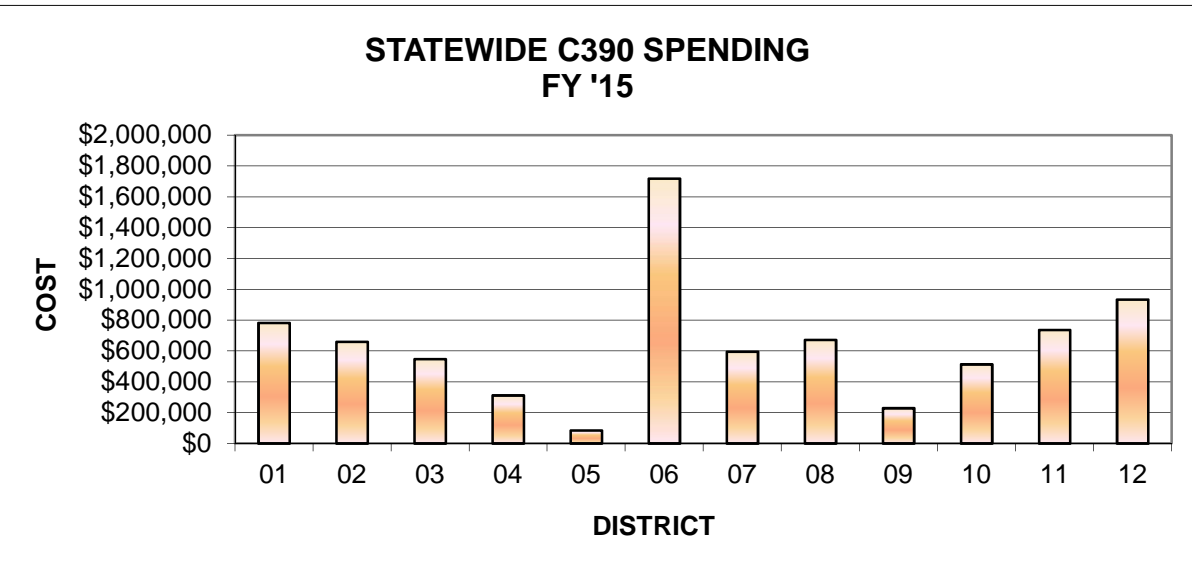
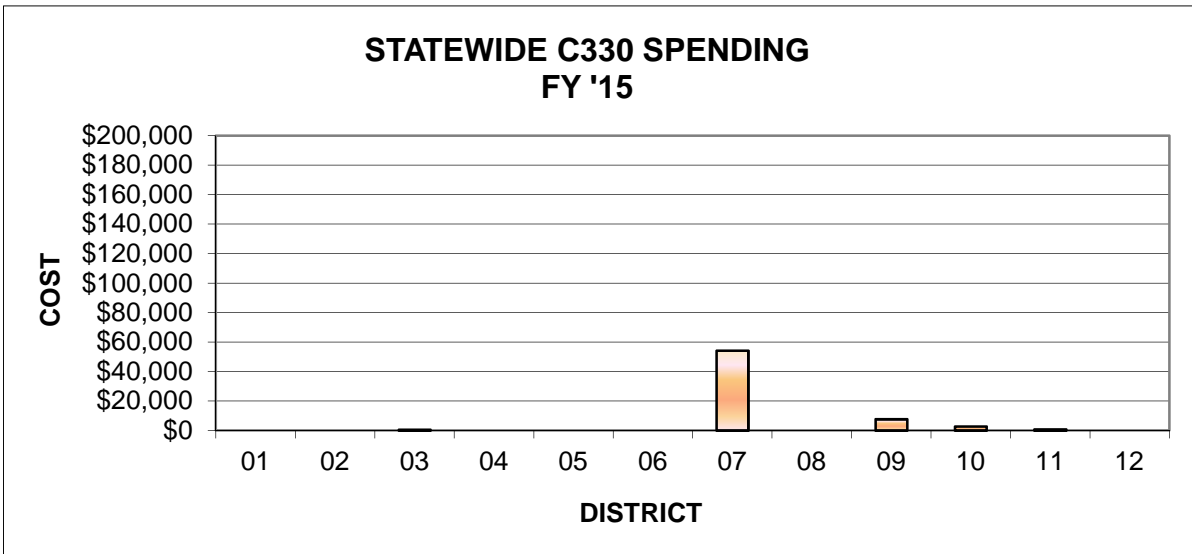
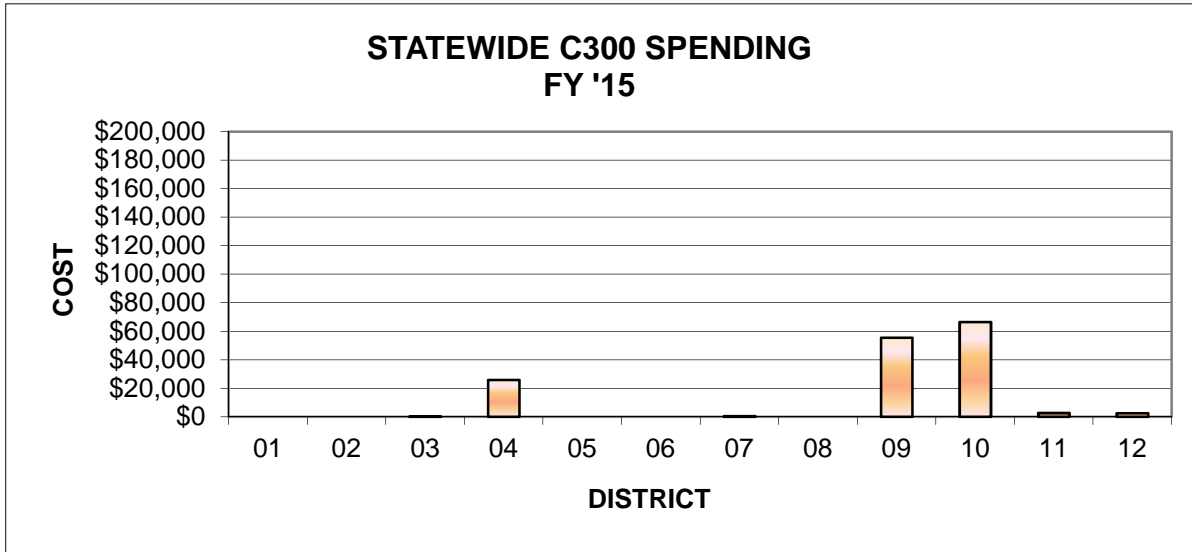












C300 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,937	\$0	\$0	\$25,937
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516
08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09	\$2,659	\$9,269	\$1,633	\$9,897	\$0	\$521	\$3,210	\$1,502	\$0	\$10,990	\$0	\$15,783	\$55,464
10	\$6,032	\$0	\$2,244	\$0	\$20,312	\$8,911	\$2,442	\$3,960	\$0	\$5,328	\$10,184	\$7,103	\$66,515
11	\$0	\$0	\$0	\$1,312	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,651
12	\$0	\$2,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,447
STATEWIDE	\$9,207	\$11,717	\$3,878	\$11,498	\$21,651	\$9,432	\$5,652	\$5,462	\$0	\$42,255	\$10,184	\$22,886	\$153,820

C330 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$52,420	\$0	\$0	\$0	\$0	\$358	\$1,370	\$0	\$0	\$54,149
08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,460	\$7,608
10	\$0	\$0	\$0	\$0	\$0	\$1,903	\$0	\$793	\$0	\$0	\$0	\$0	\$2,695
11	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE	\$0	\$0	\$835	\$52,970	\$0	\$1,903	\$0	\$793	\$358	\$1,370	\$0	\$7,460	\$65,689

C390 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$59,846	\$21,388	\$34,756	\$84,112	\$53,664	\$0	\$0	\$125,086	\$91,823	\$46,390	\$3,250	\$262,225	\$782,539
02	\$106,226	\$0	\$0	\$0	\$0	\$276,219	\$0	\$32,123	\$0	\$0	\$0	\$244,347	\$658,915
03	\$4,745	\$9,259	\$89,254	\$45,736	\$3,944	\$115,675	\$10,185	\$13,191	\$10,175	\$28,351	\$4,167	\$212,286	\$546,966
04	\$60,700	\$3,169	\$42,932	\$23,826	\$41,096	\$5,239	\$8,967	\$61,974	\$849	\$608	\$45,821	\$16,459	\$311,639
05	\$852	\$0	\$0	\$21,701	\$0	\$61,261	\$0	\$0	\$0	\$0	\$0	\$0	\$83,814
06	\$162,730	\$66,499	\$5,974	\$90,950	\$296,024	\$95,195	\$146,976	\$83,133	\$88,111	\$268,955	\$105,797	\$308,196	\$1,718,540
07	\$363,990	\$7,059	\$43,631	\$95,672	\$2,835	\$48,219	\$0	\$0	\$776	\$0	\$0	\$33,247	\$595,428
08	\$0	\$4,337	\$166,108	\$152,198	\$12,371	\$8,337	\$61,453	\$0	\$41,505	\$2,513	\$0	\$222,633	\$671,456
09	\$0	\$0	\$0	\$153,189	\$0	\$18,173	\$0	\$0	\$0	\$0	\$0	\$57,635	\$228,997
10	\$63,604	\$37,988	\$3,899	\$114,954	\$84,334	\$14,859	\$0	\$0	\$812	\$24,144	\$45,776	\$122,450	\$512,820
11	\$0	\$23,342	\$74,501	\$7,385	\$67,113	\$194,866	\$55,257	\$69,521	\$51,724	\$30,018	\$12,980	\$149,630	\$736,336
12	\$249,606	\$10,104	\$189,215	\$4,653	\$1,374	\$318,021	\$0	\$2,014	\$0	\$4,552	\$0	\$154,450	\$933,989
STATEWIDE	\$1,072,298	\$183,144	\$650,270	\$794,375	\$562,754	\$1,156,064	\$282,838	\$387,041	\$285,775	\$405,531	\$217,791	\$1,783,557	\$7,781,438

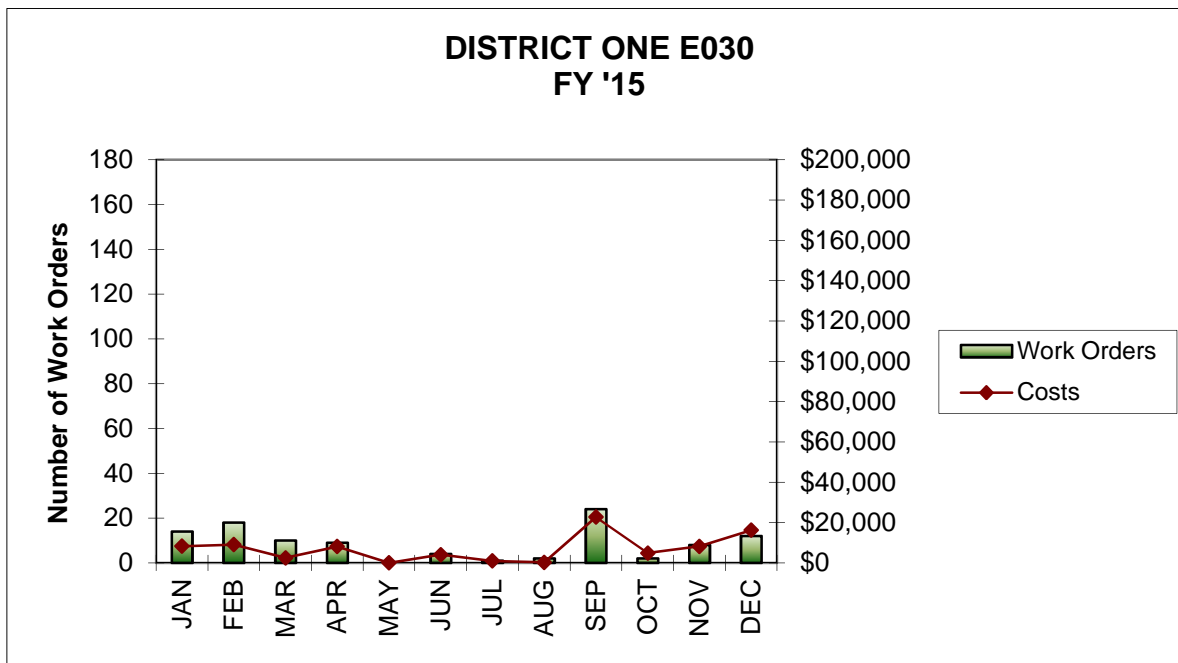
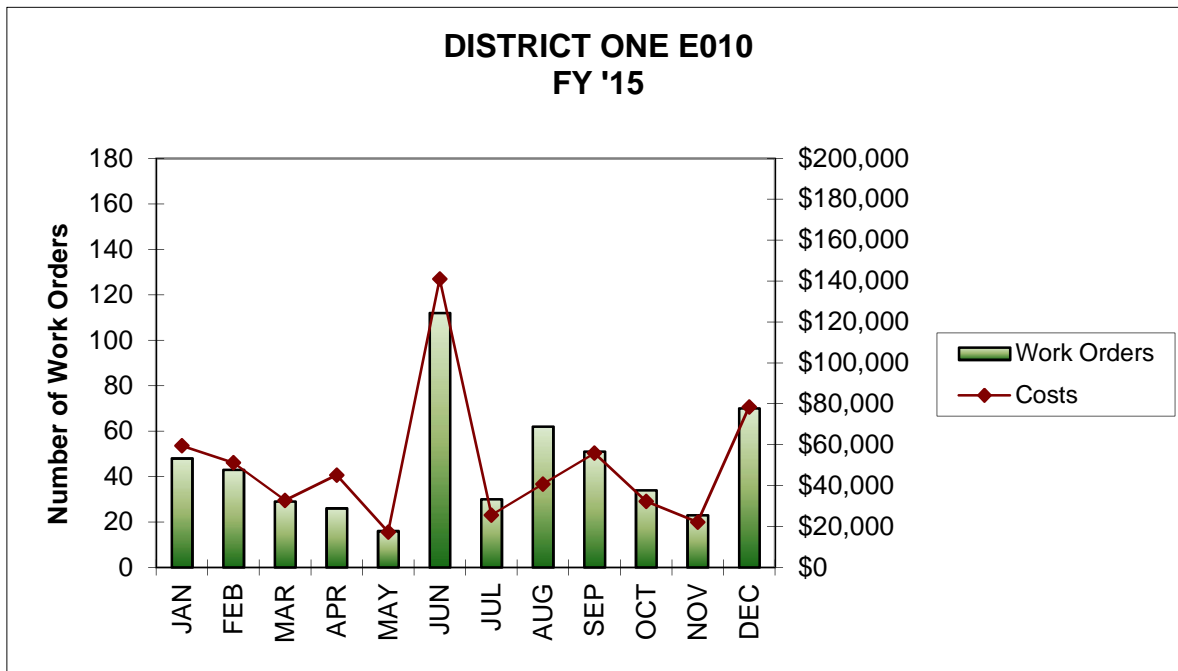
APPENDIX III

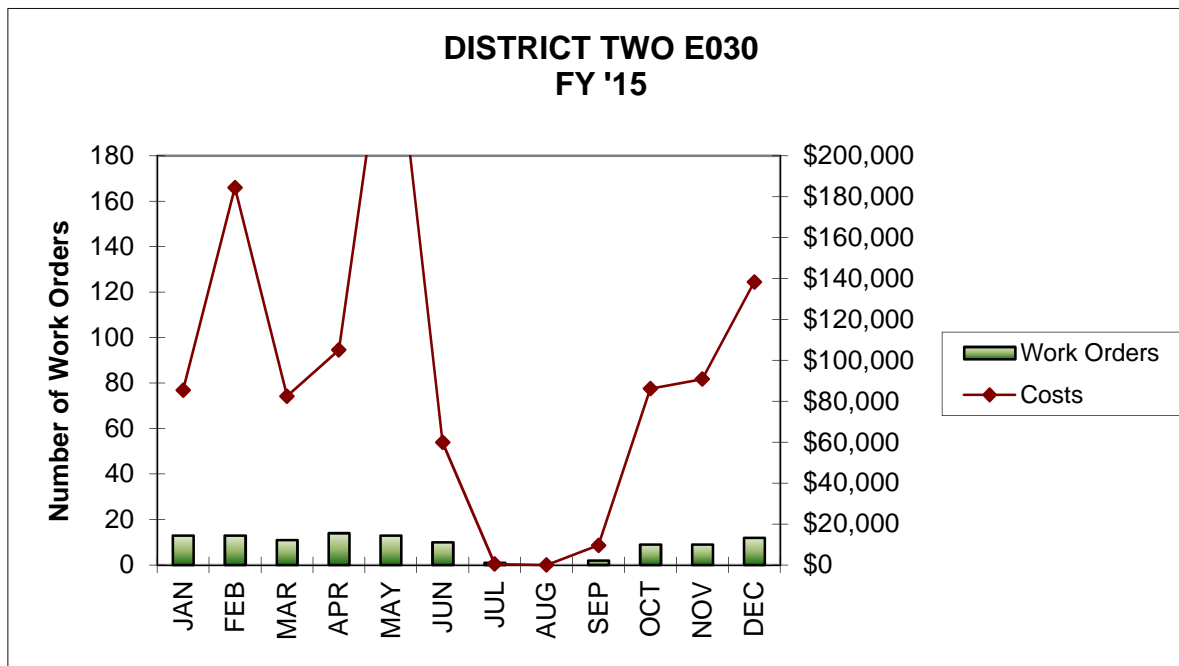
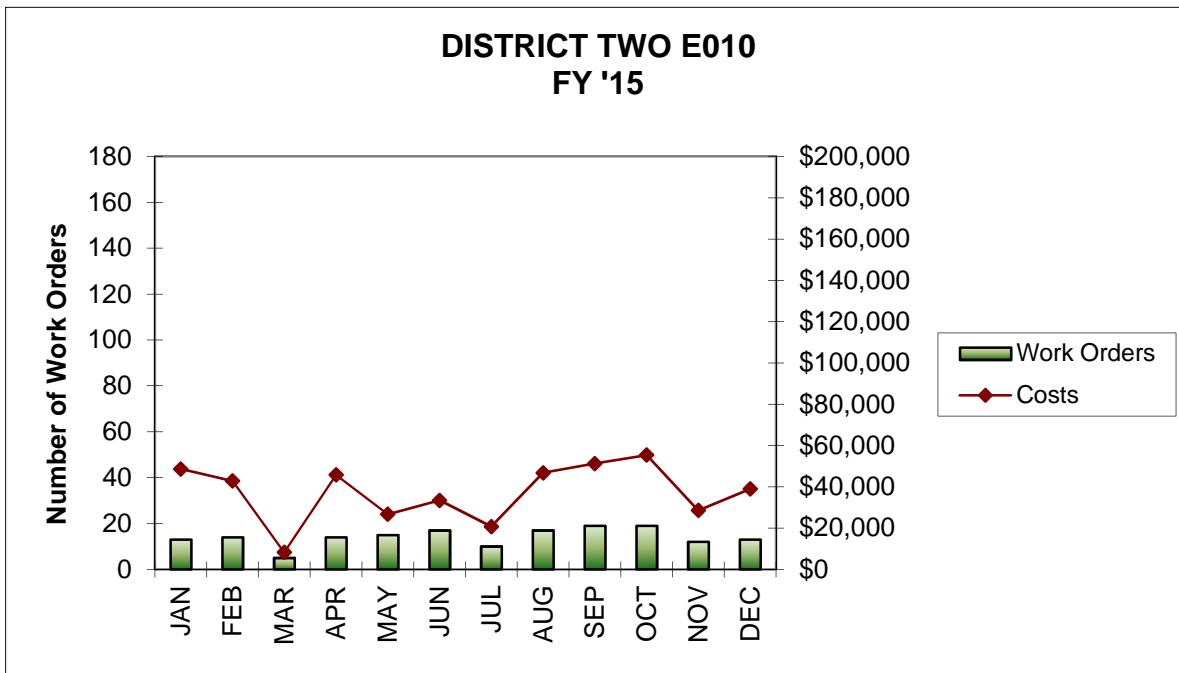
TREE AND BRUSH REMOVAL

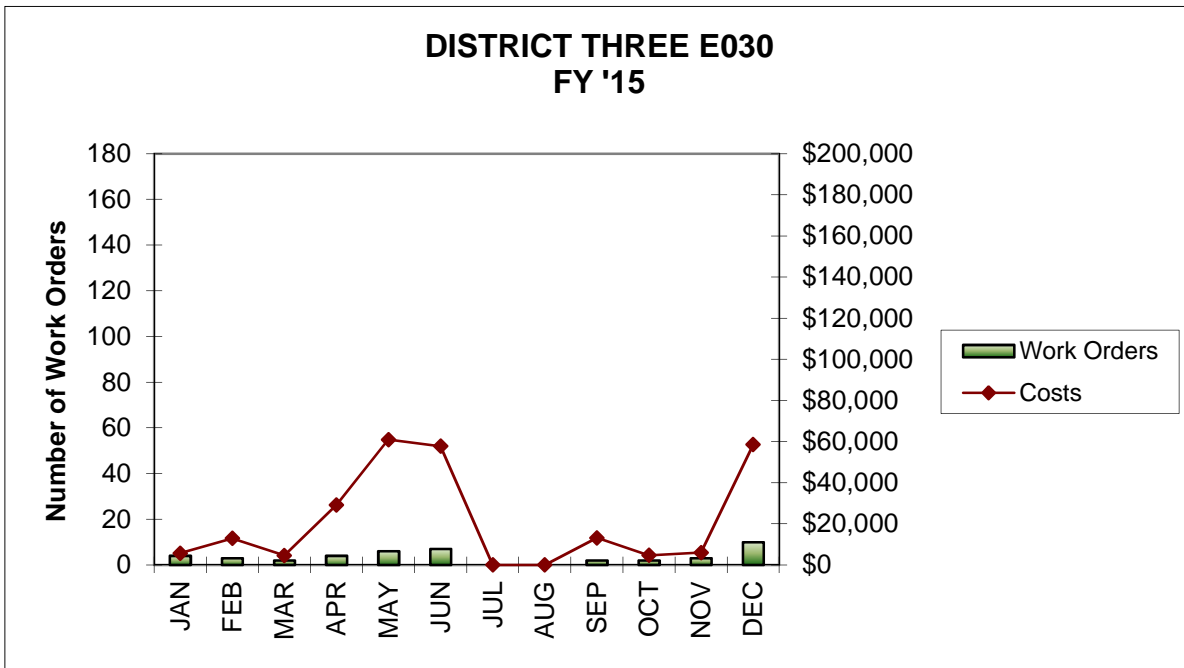
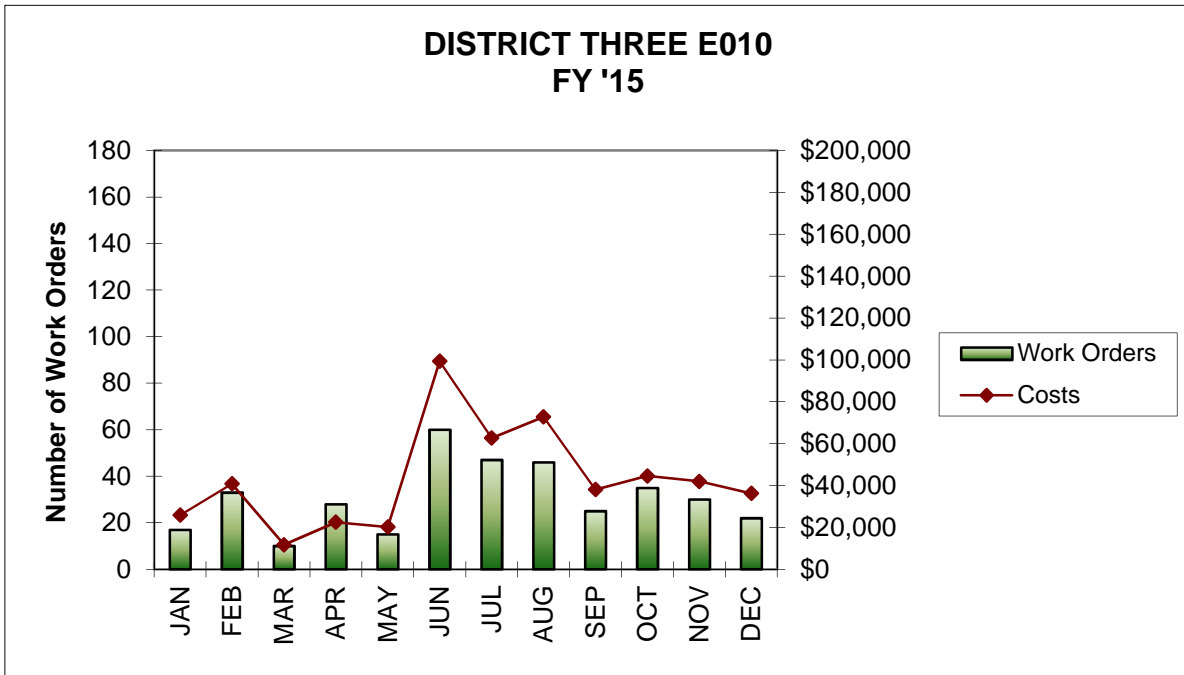
Appendix III tables and graphs are a summary of tree and brush removal spending by district. Tree and brush removal activities are noted in the E series activities. Tree and brush removal activities are described in the KYTC Field Operations Guide as follows:

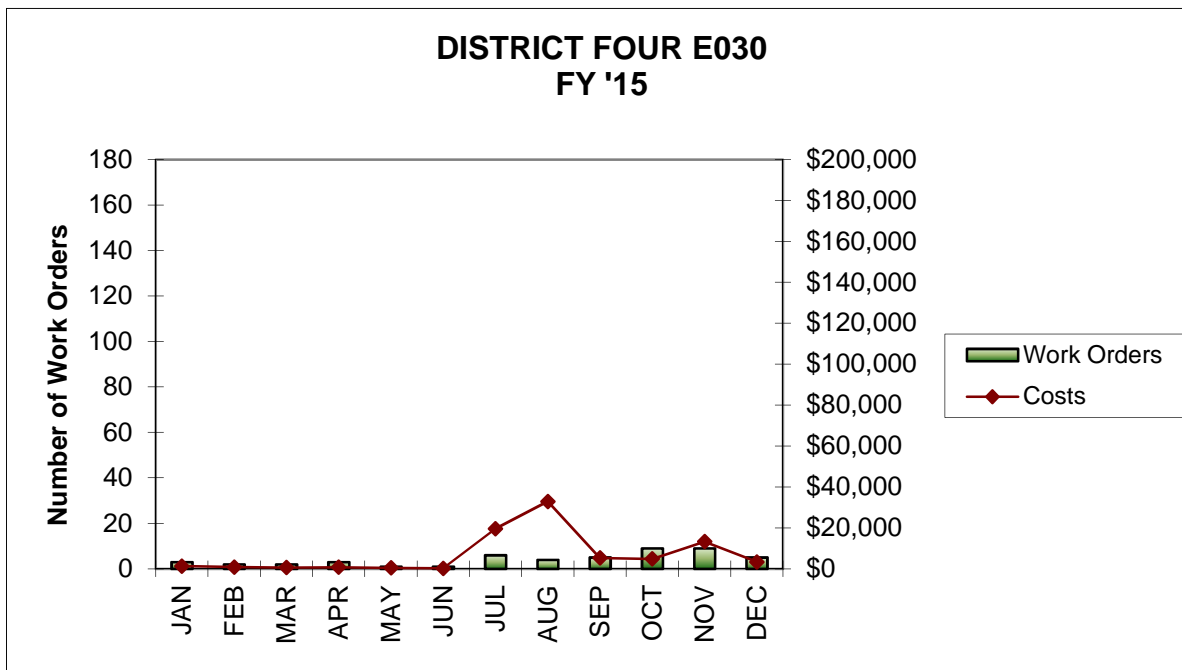
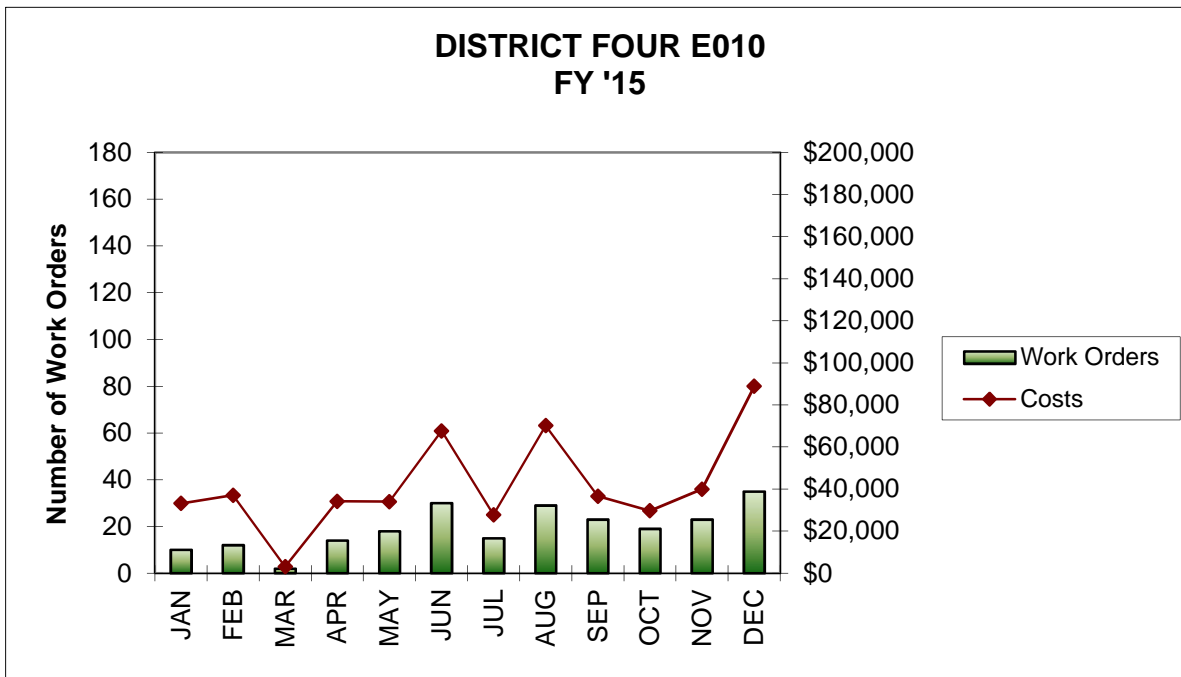
E010 Tree and Brush Removal – This activity is for the cutting of brush, trees, and tree limbs and their disposal, including herbicide stump treatments.

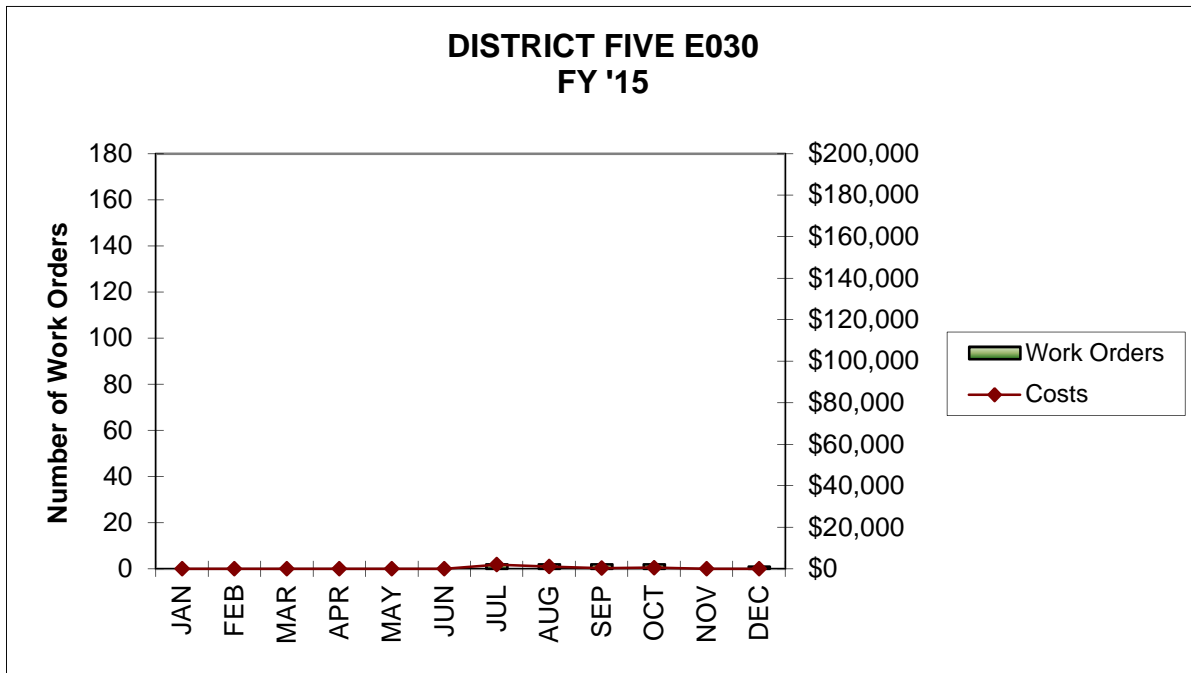
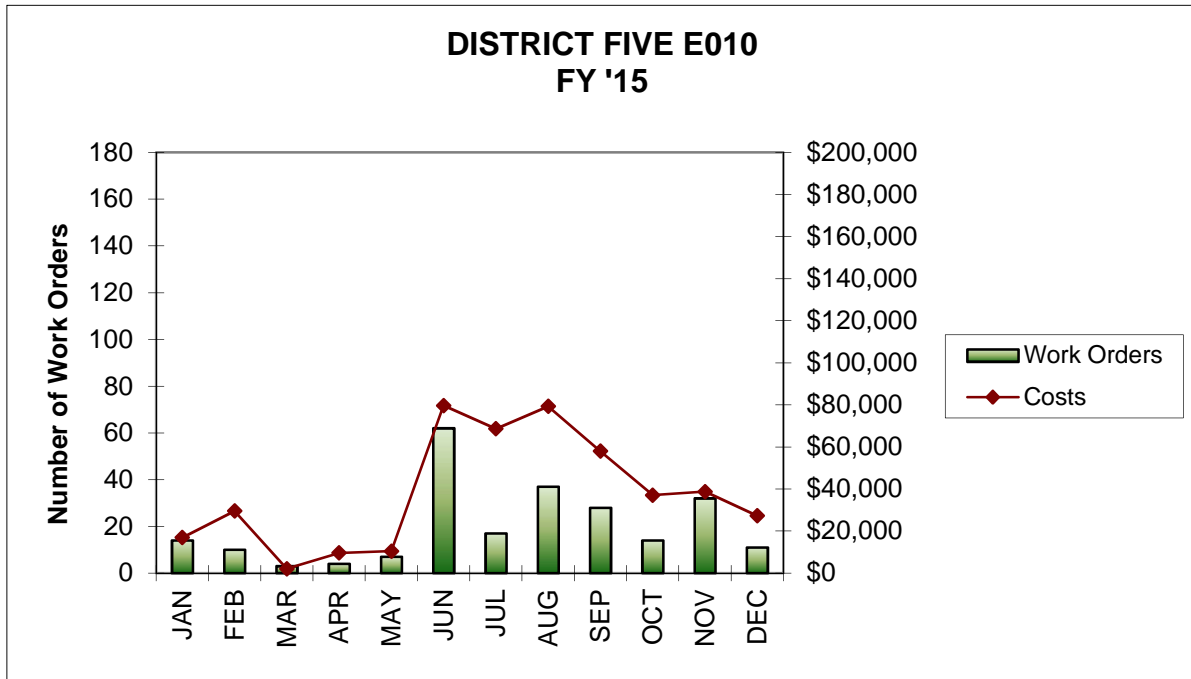
E030 Contract Tree and Brush Removal – This activity is for the cutting and removal of brush, trees and tree limbs and their disposal by contract. Include inspection and all other relating costs.

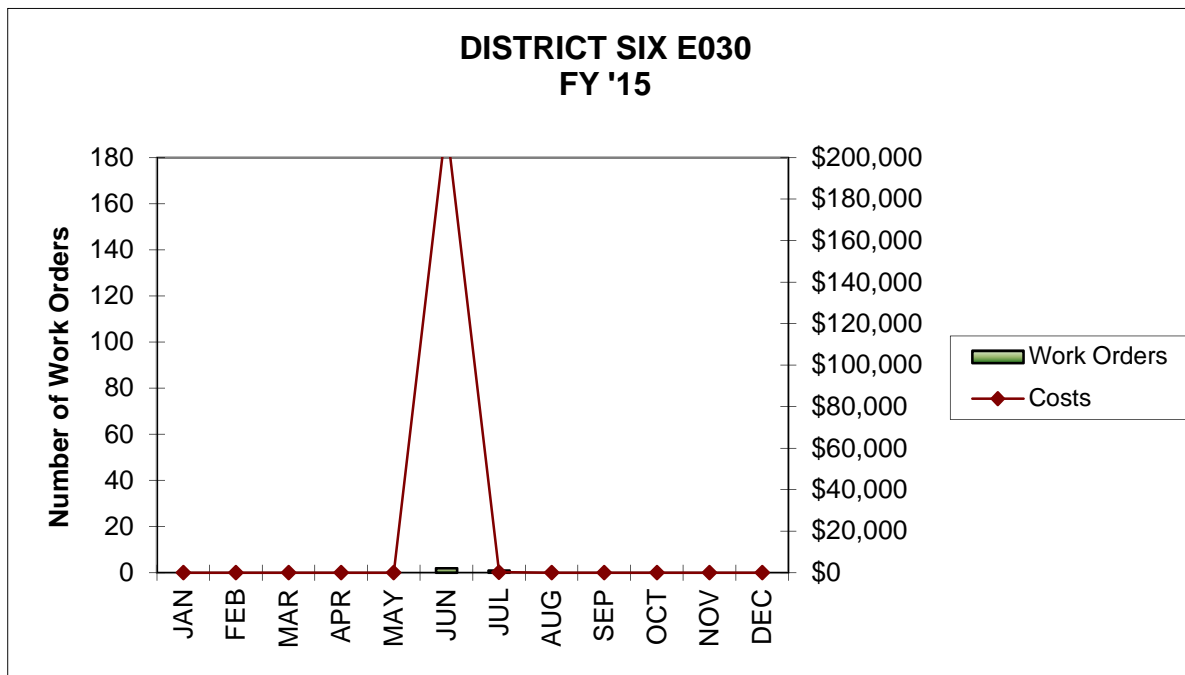
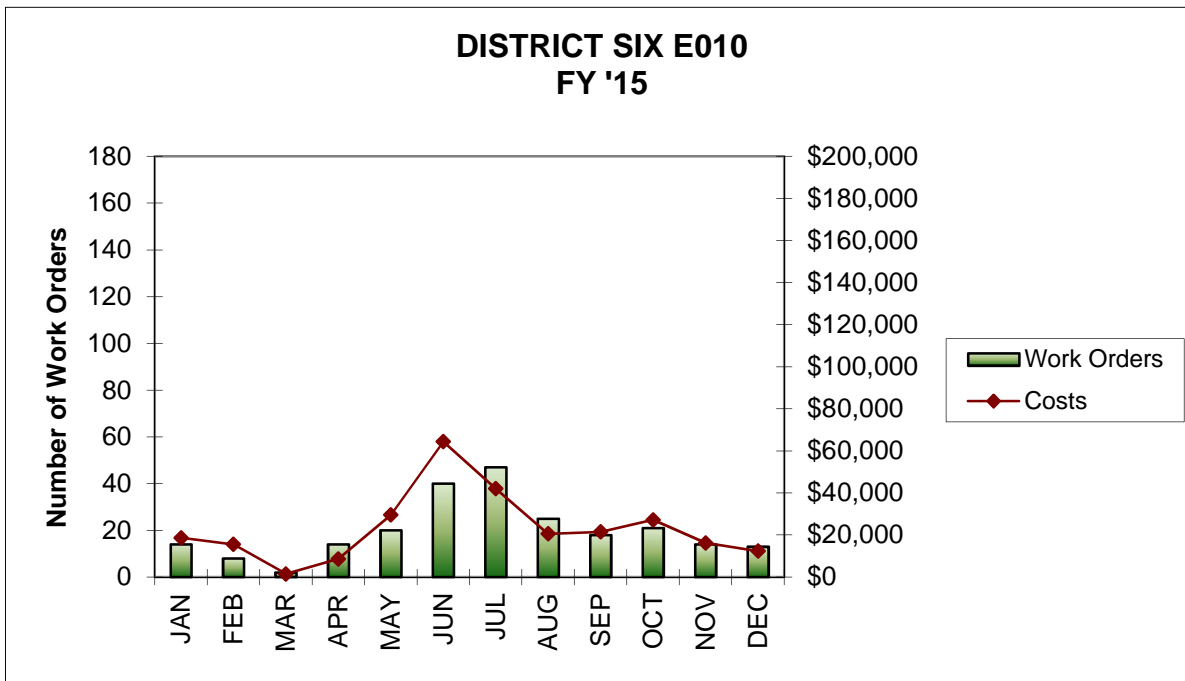




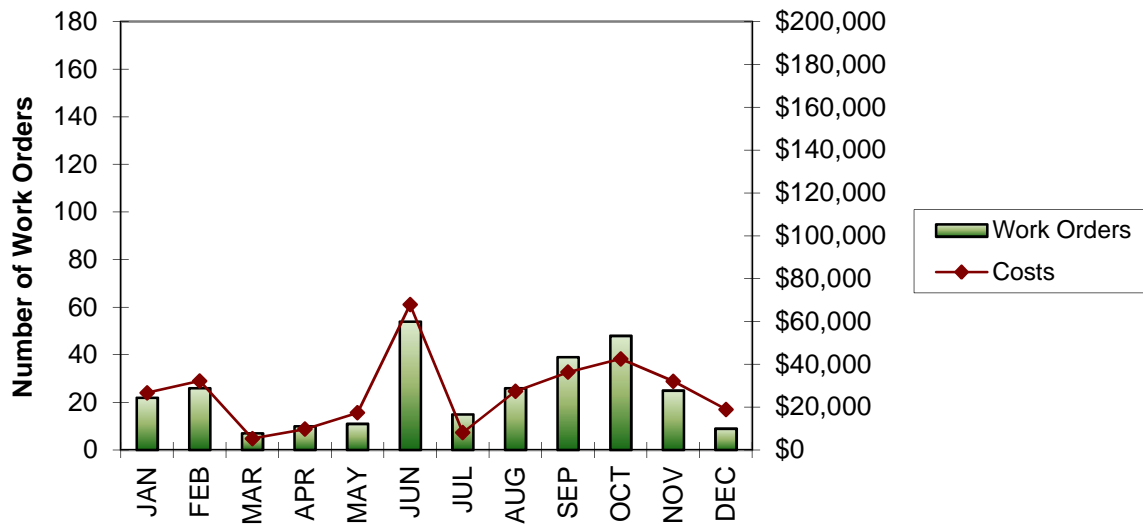




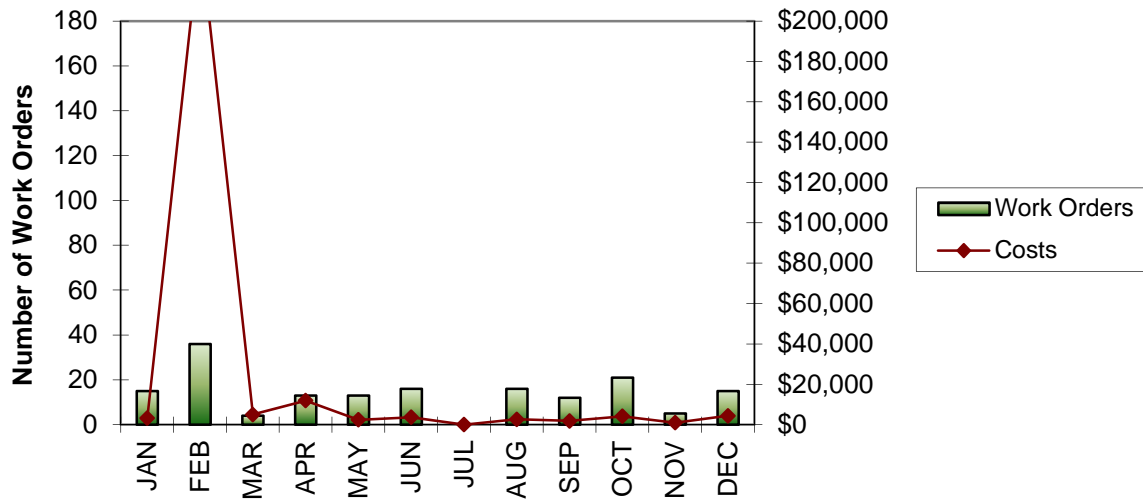


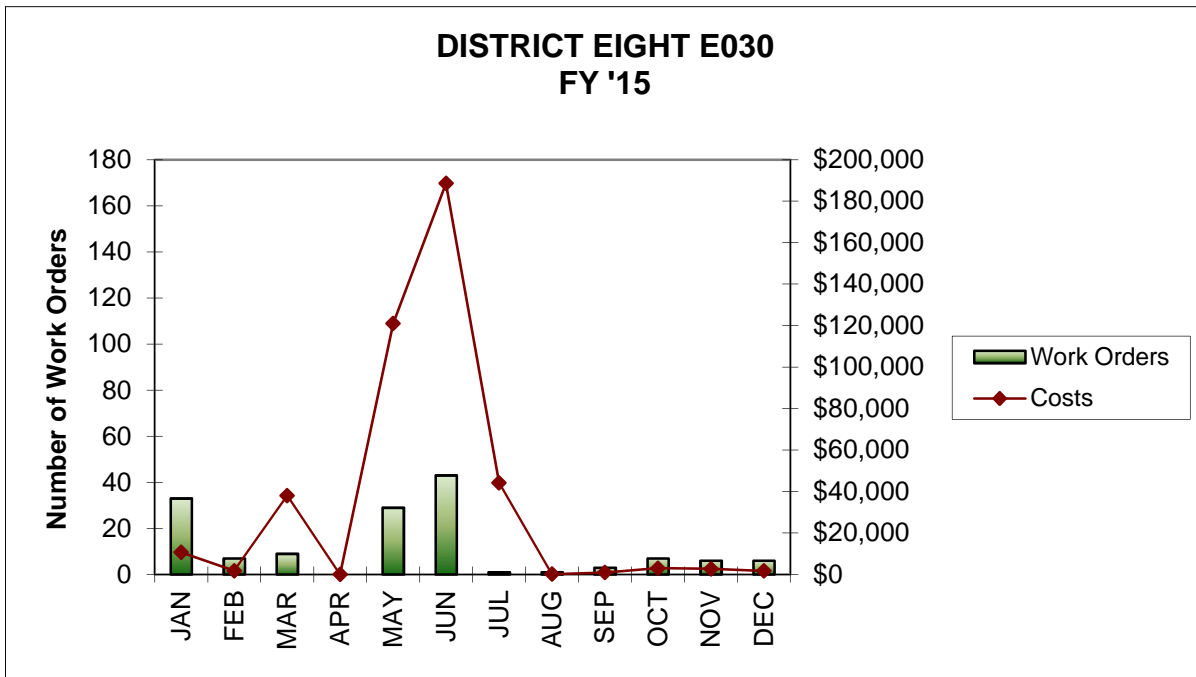
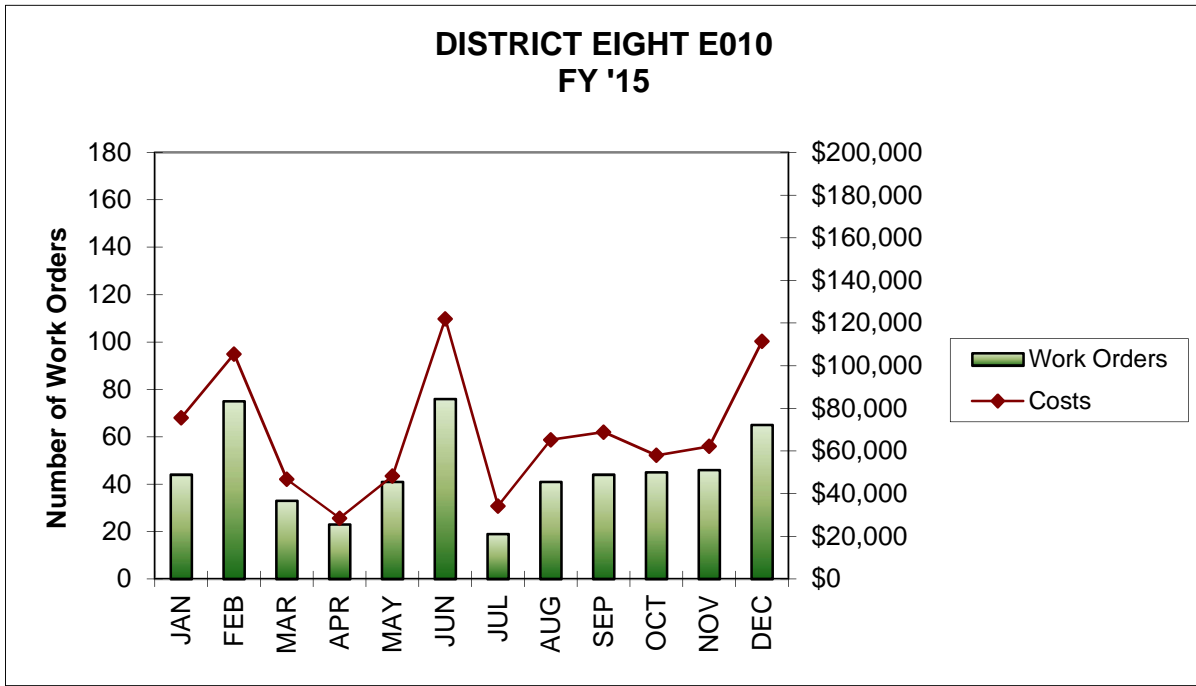


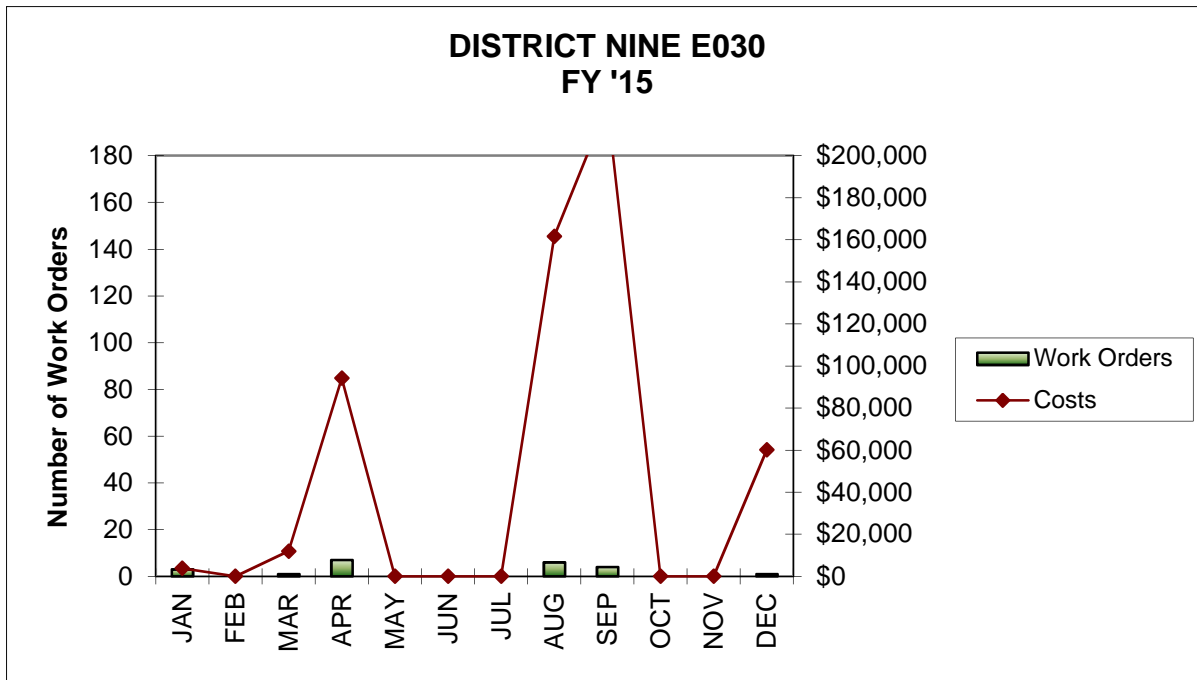
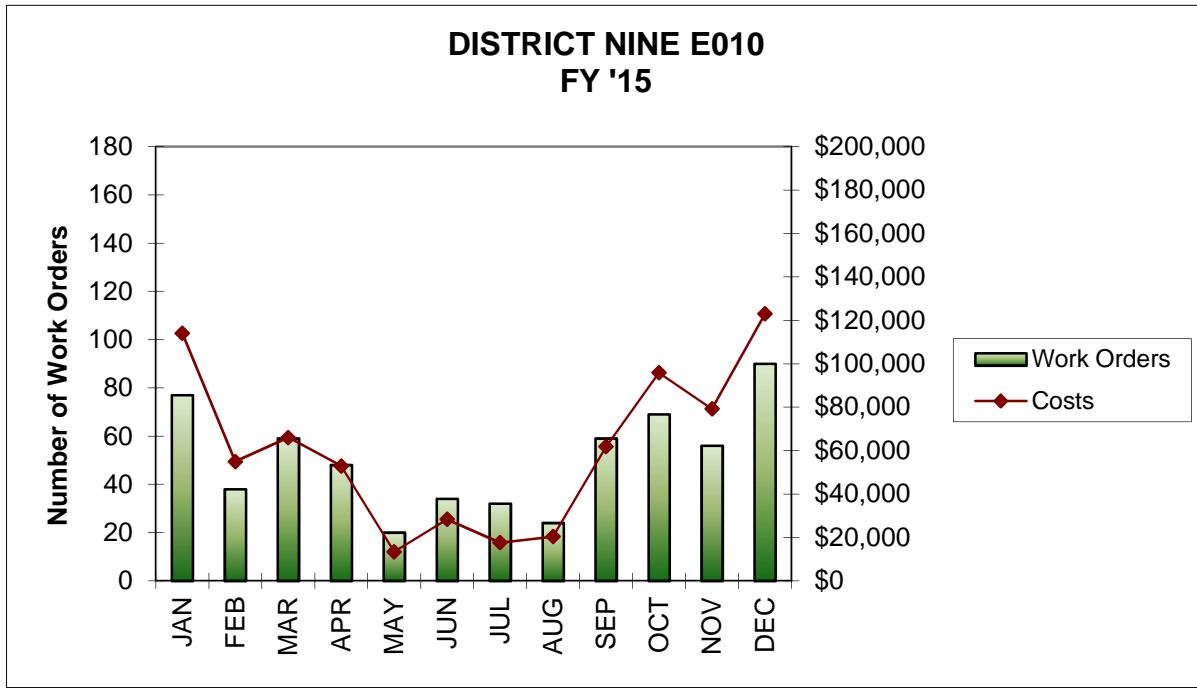
DISTRICT SEVEN E010 FY '15

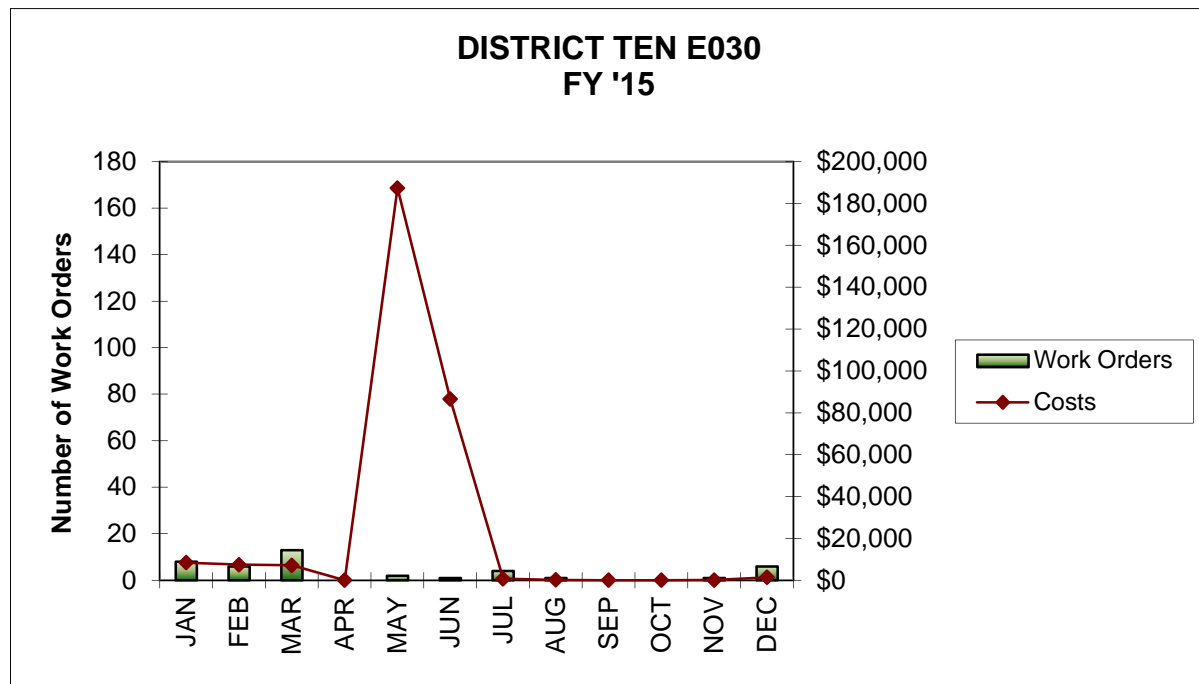
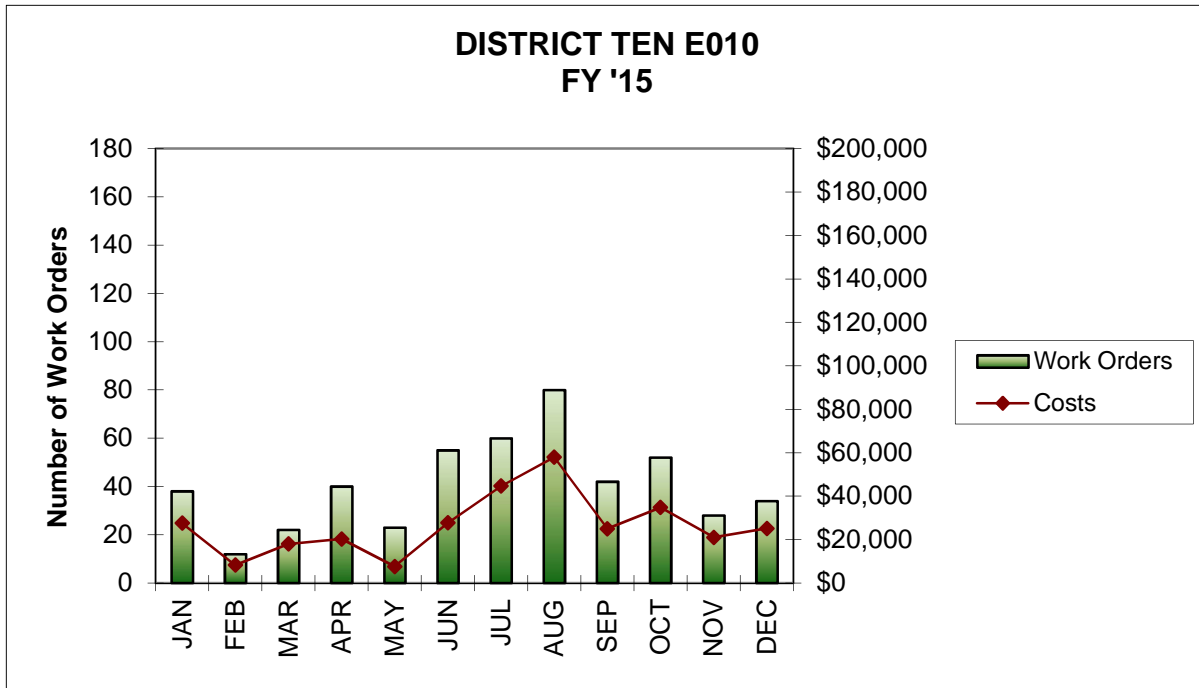


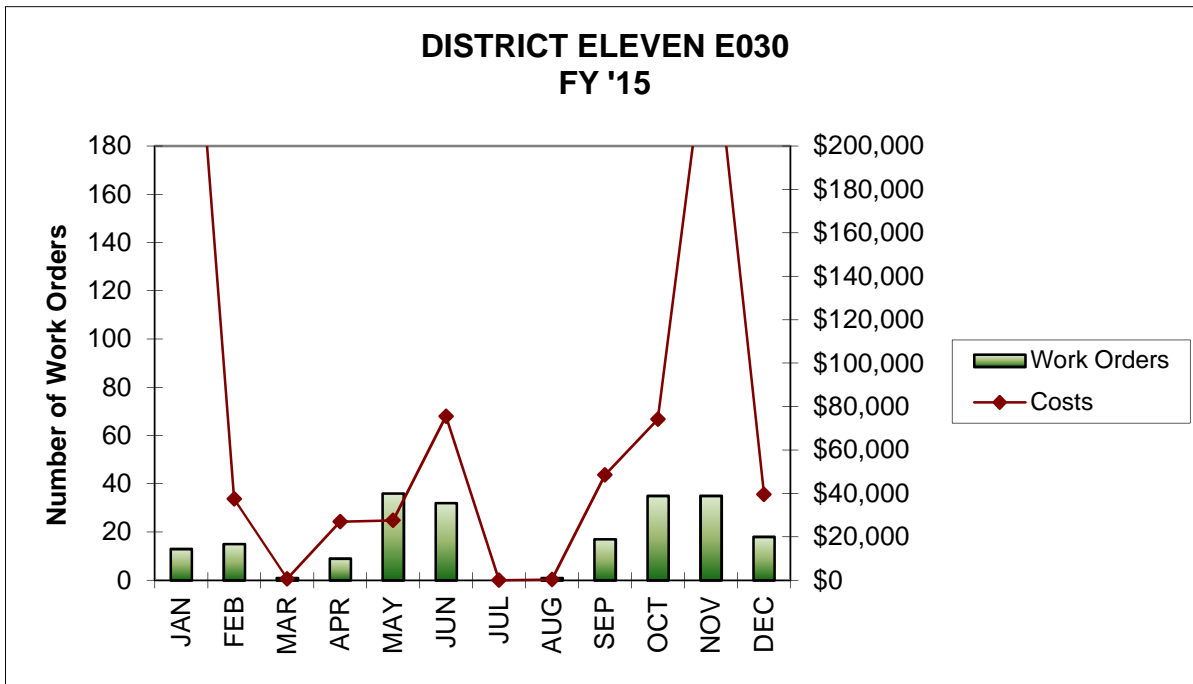
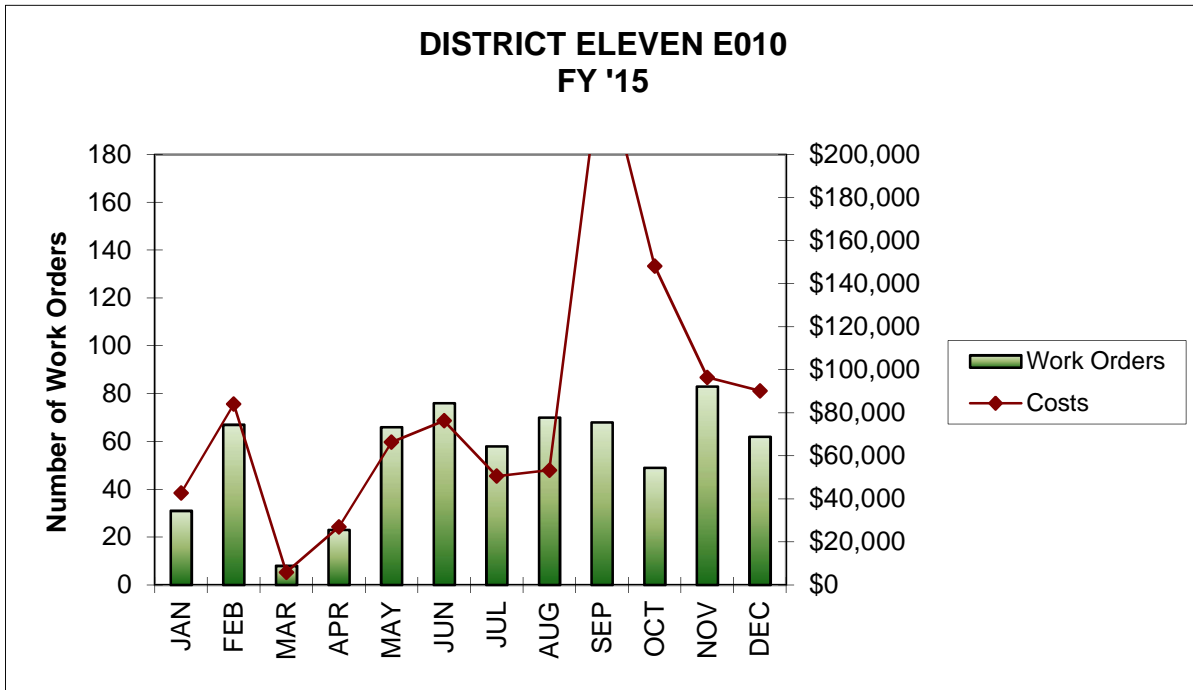
DISTRICT SEVEN E030 FY '15

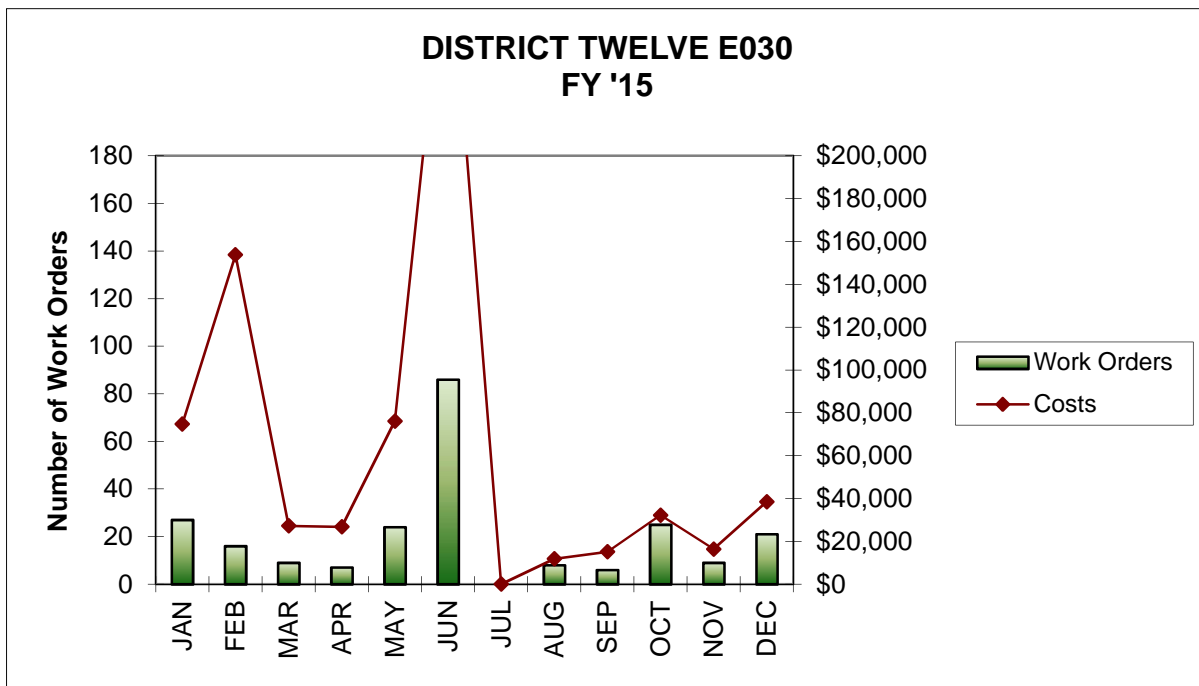
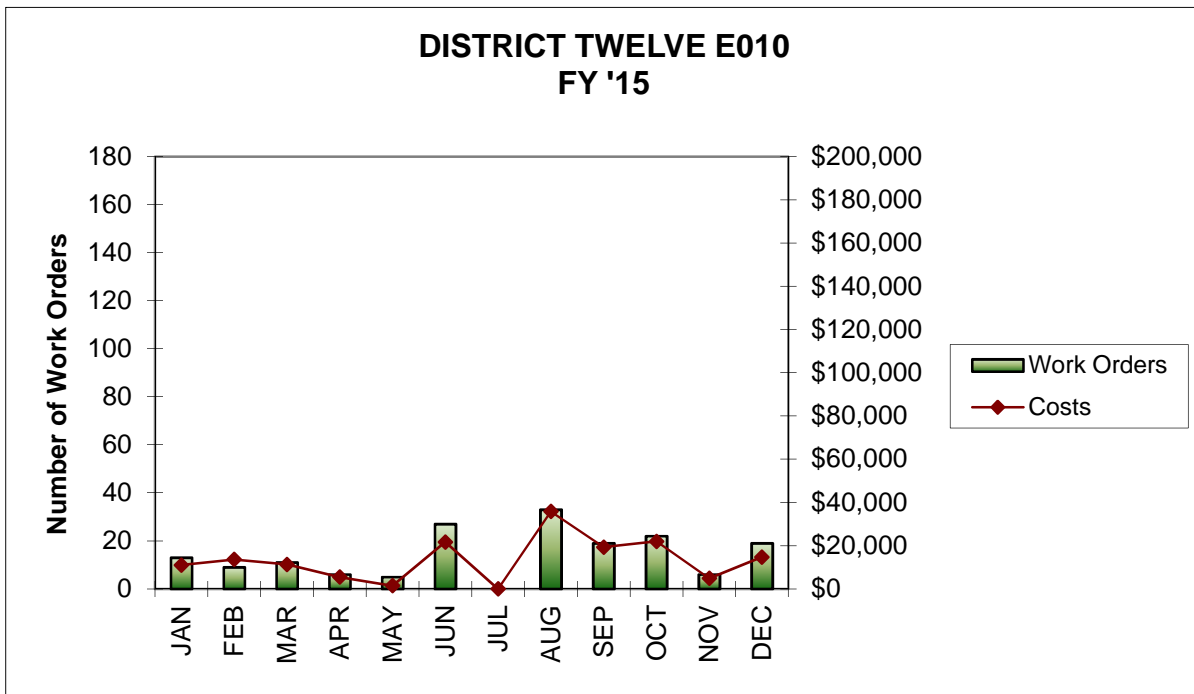


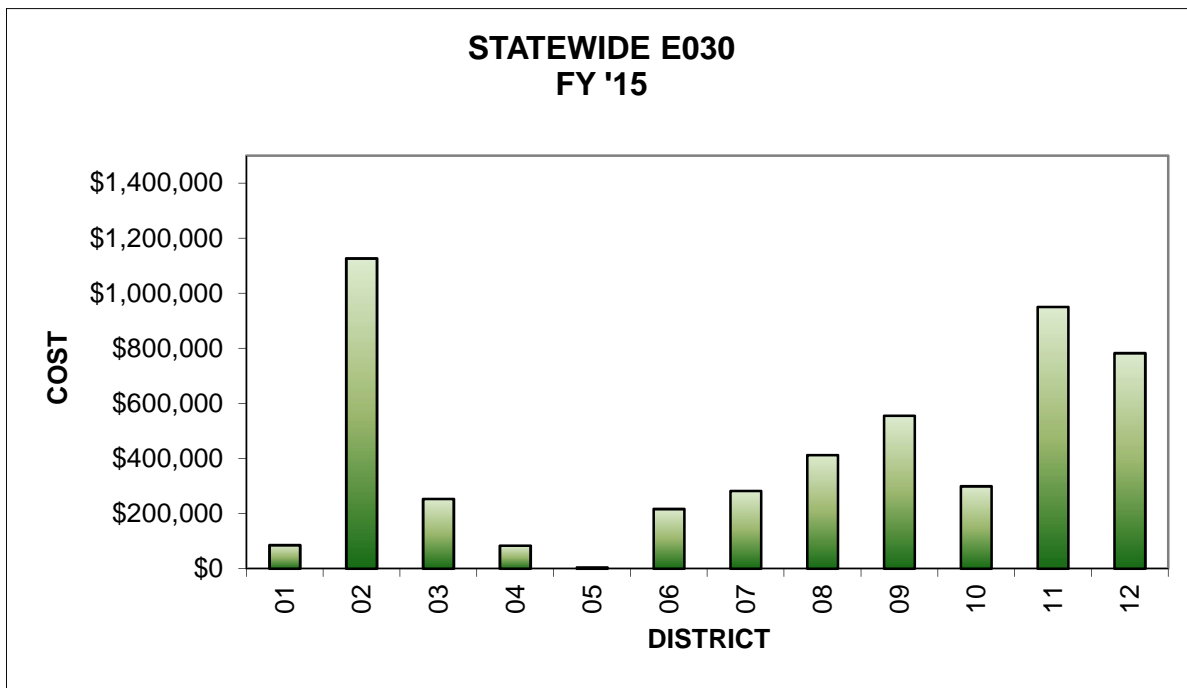
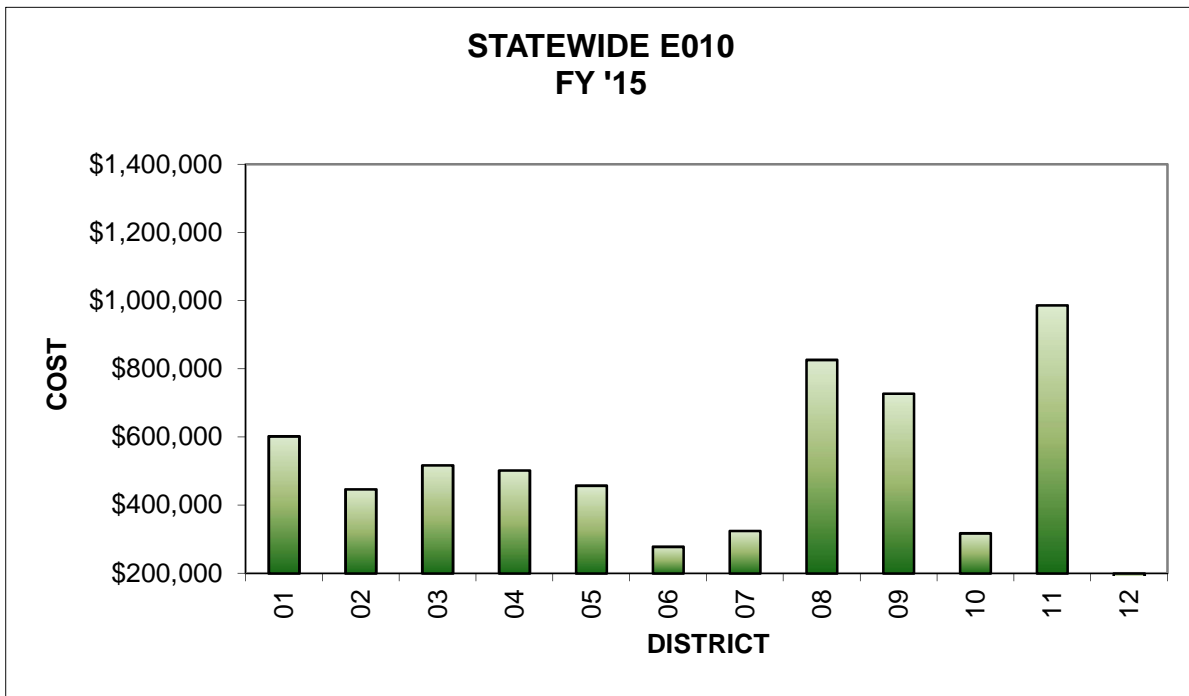












E010 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$59,438	\$51,182	\$32,780	\$45,172	\$17,262	\$141,078	\$25,575	\$40,737	\$55,869	\$32,305	\$22,179	\$78,468	\$602,044
02	\$48,577	\$42,805	\$8,188	\$45,708	\$26,639	\$33,399	\$20,691	\$46,715	\$51,275	\$55,306	\$28,567	\$38,940	\$446,810
03	\$25,855	\$40,853	\$11,675	\$22,497	\$20,180	\$99,327	\$62,663	\$72,781	\$38,068	\$44,567	\$41,955	\$36,245	\$516,667
04	\$33,154	\$37,069	\$3,029	\$34,146	\$33,981	\$67,638	\$27,758	\$70,145	\$36,585	\$29,682	\$39,978	\$88,902	\$502,068
05	\$16,932	\$29,512	\$2,099	\$9,579	\$10,451	\$79,677	\$68,619	\$79,317	\$58,006	\$37,076	\$38,729	\$27,275	\$457,273
06	\$18,668	\$15,563	\$1,461	\$8,608	\$29,505	\$64,373	\$42,013	\$20,535	\$21,496	\$27,161	\$16,197	\$12,365	\$277,944
07	\$26,721	\$32,235	\$5,350	\$9,730	\$17,351	\$67,865	\$8,088	\$27,356	\$36,330	\$42,534	\$32,094	\$18,912	\$324,565
08	\$75,587	\$105,438	\$46,697	\$28,456	\$48,224	\$121,962	\$34,200	\$65,237	\$68,866	\$57,981	\$62,128	\$111,455	\$826,230
09	\$114,001	\$54,902	\$66,005	\$52,872	\$13,328	\$28,356	\$17,548	\$20,374	\$61,815	\$95,843	\$79,149	\$122,973	\$727,166
10	\$27,584	\$8,267	\$17,939	\$20,259	\$7,557	\$27,680	\$44,630	\$57,911	\$24,938	\$34,751	\$20,978	\$25,095	\$317,587
11	\$42,660	\$83,967	\$5,878	\$26,973	\$66,316	\$76,238	\$50,553	\$53,307	\$245,733	\$148,193	\$96,433	\$90,179	\$986,430
12	\$11,044	\$13,595	\$11,325	\$5,481	\$1,493	\$21,676	\$0	\$35,821	\$19,311	\$21,963	\$4,920	\$14,718	\$161,348
STATEWIDE	\$500,222	\$515,388	\$212,427	\$309,478	\$292,288	\$829,269	\$402,337	\$590,235	\$718,291	\$627,362	\$483,307	\$665,528	\$6,146,132

E030 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$8,269	\$9,084	\$2,443	\$8,136	\$0	\$4,051	\$989	\$246	\$22,713	\$4,878	\$8,196	\$16,187	\$85,192
02	\$85,442	\$184,437	\$82,499	\$105,076	\$284,265	\$59,869	\$411	\$0	\$9,630	\$86,171	\$90,840	\$138,257	\$1,126,897
03	\$5,644	\$12,887	\$4,548	\$29,170	\$60,935	\$57,711	\$0	\$0	\$13,172	\$4,659	\$5,977	\$58,470	\$253,172
04	\$1,331	\$876	\$638	\$744	\$484	\$256	\$19,588	\$32,905	\$5,279	\$4,818	\$13,312	\$3,309	\$83,537
05	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002	\$1,057	\$268	\$532	\$0	\$0	\$3,859
06	\$0	\$0	\$0	\$0	\$0	\$216,600	\$186	\$0	\$0	\$0	\$0	\$0	\$216,786
07	\$3,252	\$242,540	\$4,972	\$11,891	\$2,391	\$3,632	\$0	\$2,585	\$1,778	\$4,135	\$948	\$4,311	\$282,436
08	\$10,630	\$1,822	\$38,054	\$0	\$120,985	\$188,579	\$44,240	\$146	\$956	\$3,057	\$2,718	\$1,707	\$412,894
09	\$3,840	\$0	\$11,996	\$94,215	\$0	\$0	\$0	\$161,591	\$223,880	\$0	\$0	\$60,150	\$555,672
10	\$8,439	\$7,451	\$7,091	\$0	\$187,388	\$86,500	\$713	\$203	\$0	\$0	\$75	\$1,387	\$299,247
11	\$354,480	\$37,495	\$692	\$26,974	\$27,582	\$75,559	\$0	\$323	\$48,485	\$74,182	\$265,371	\$39,562	\$950,706
12	\$74,823	\$153,745	\$27,194	\$26,783	\$76,126	\$310,245	\$0	\$11,844	\$15,079	\$32,222	\$16,367	\$38,478	\$782,907
STATEWIDE	\$556,149	\$650,337	\$180,127	\$302,989	\$760,156	\$1,003,001	\$68,130	\$210,899	\$341,241	\$214,654	\$403,803	\$361,819	\$5,053,304

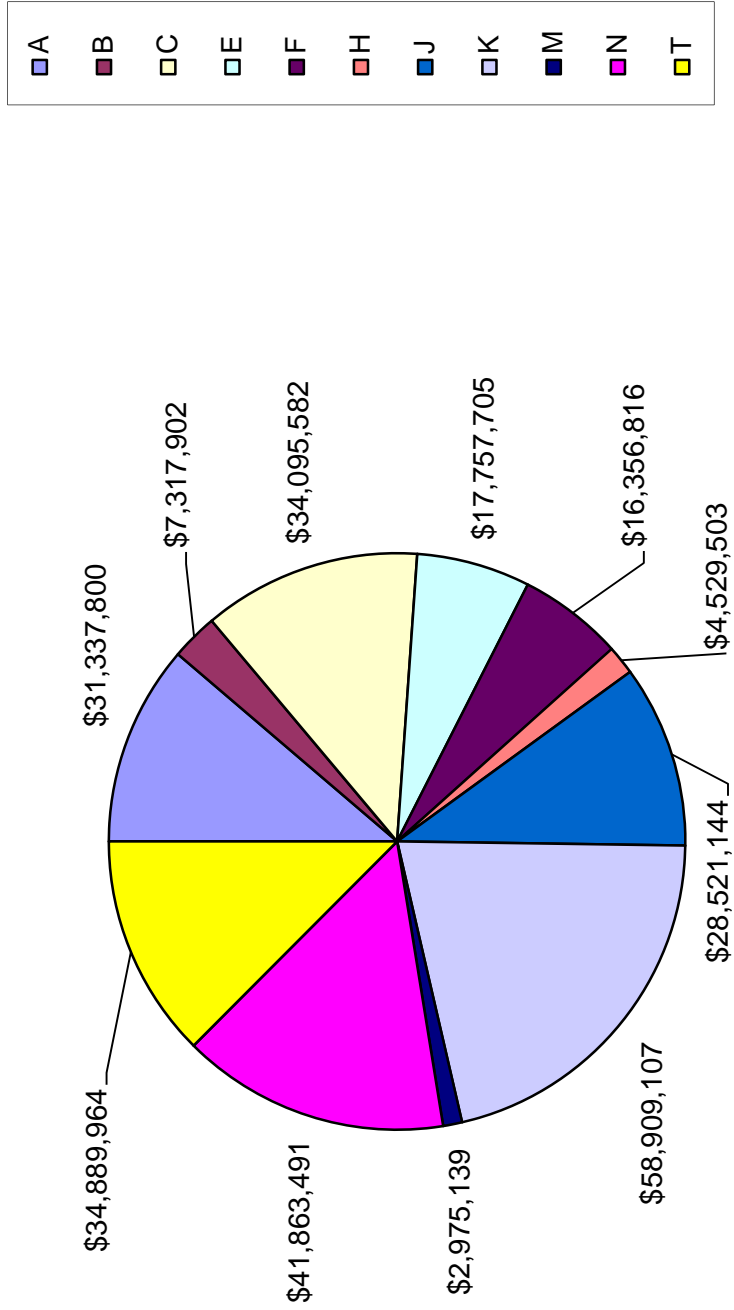
APPENDIX IV

ACTIVITY SPENDING BY CATEGORY

Appendix IV tables and graphs are a summary of activity spending by district. All activities are FE01 and FE04 state force and contract work where entered. Efficiency rates are calculated as the percentage of overhead spending (including N series activities) to total spending. Activity series are denoted in the Operations Management System as follows:

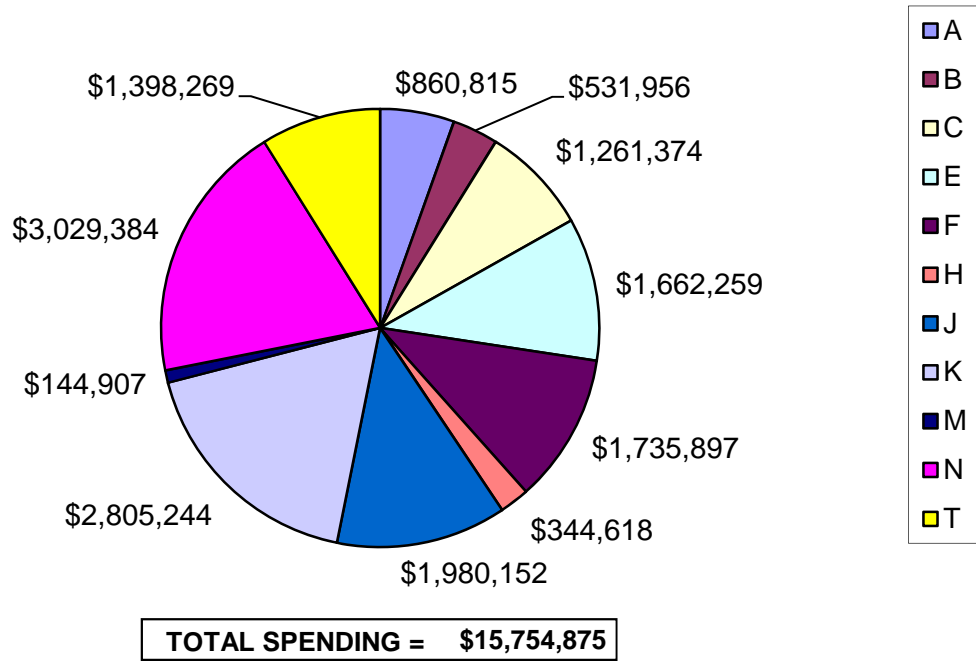
- A – Surface
- B – Shoulder
- C – Roadside General
- E – Roadside Agronomy
- F – Mowing
- H – Bridge
- J – Roadway Drainage
- K – Snow and Ice
- M – Emergency
- N – Service and Overhead
- P – Inspection
- T – Traffic

STATEWIDE STATE FORCE ACTIVITY SPENDING FY '15

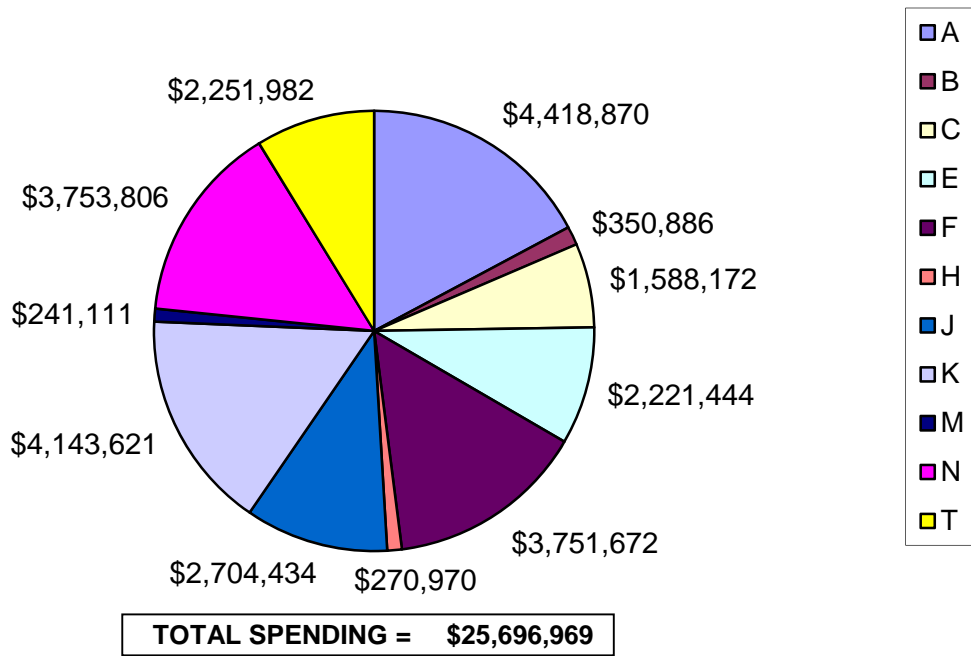


TOTAL SPENDING = \$278,554,154

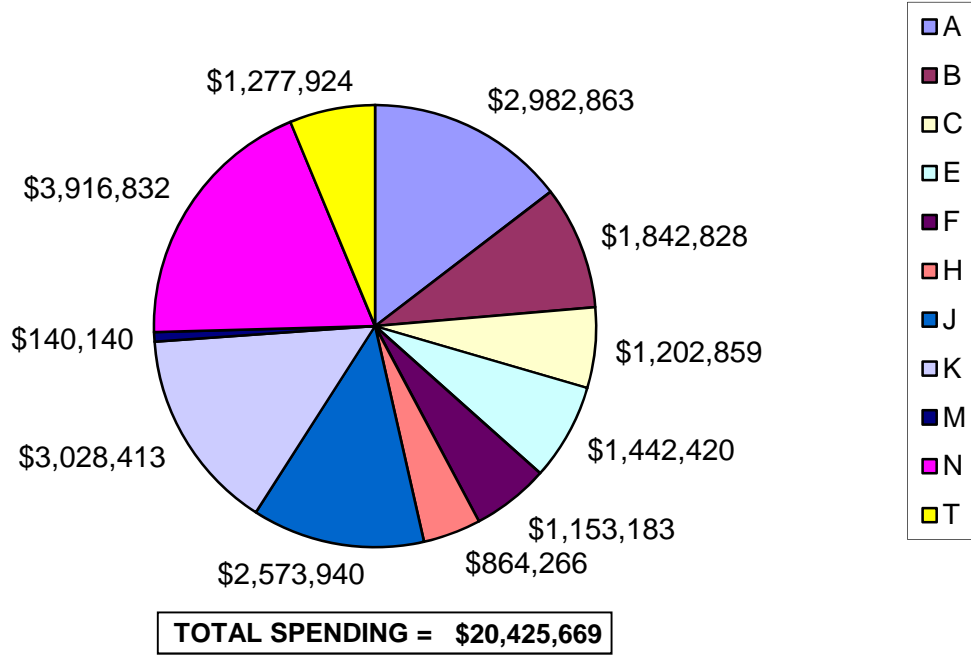
DISTRICT ONE STATE FORCE ACTIVITY SPENDING FY '15



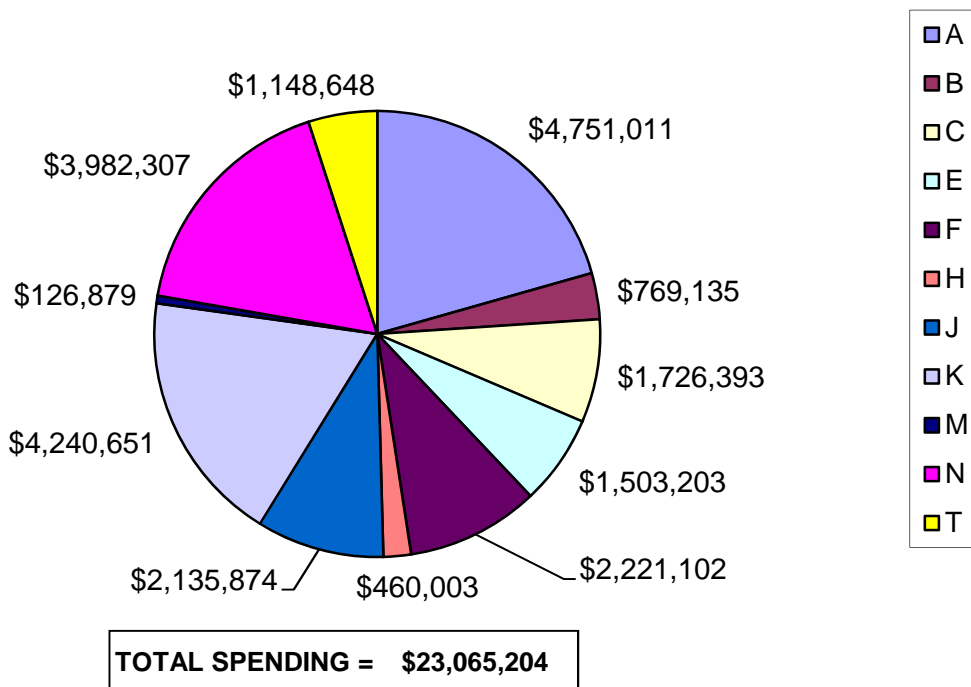
DISTRICT TWO STATE FORCE ACTIVITY SPENDING FY '15



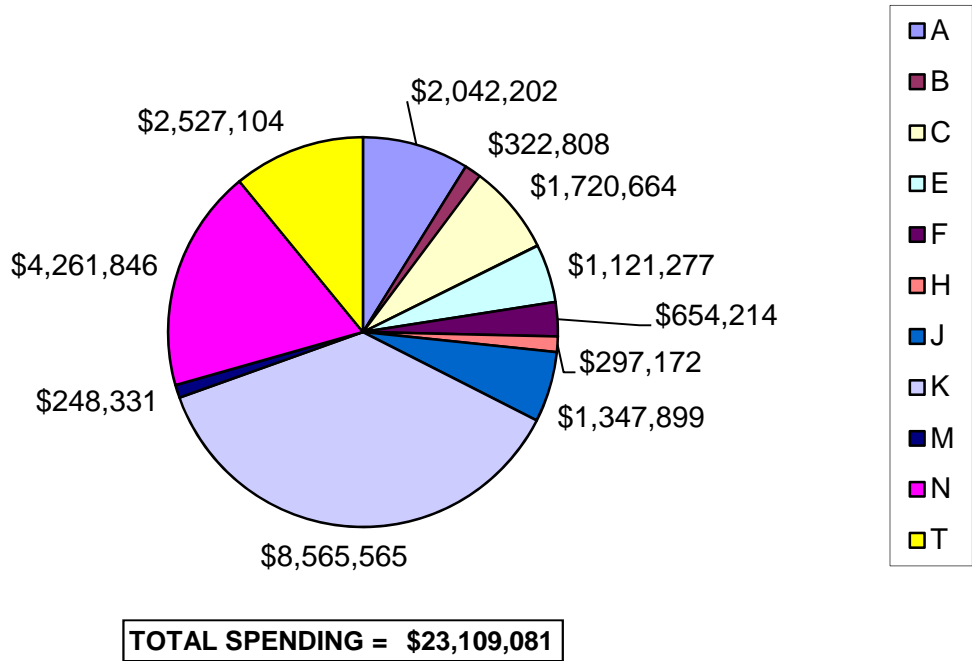
DISTRICT THREE STATE FORCE ACTIVITY SPENDING FY '15



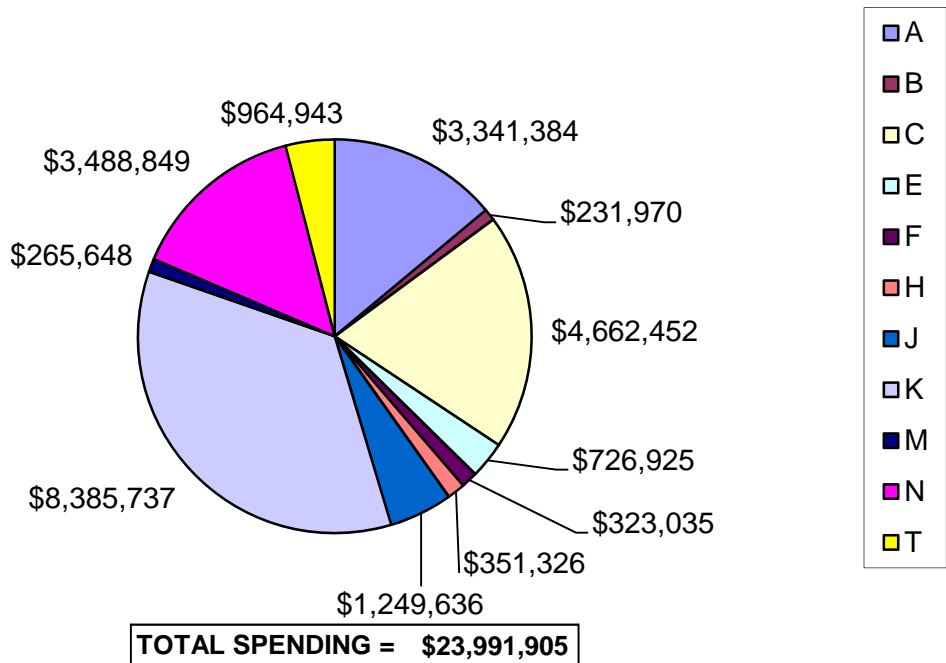
DISTRICT FOUR STATE FORCE ACTIVITY SPENDING FY '15



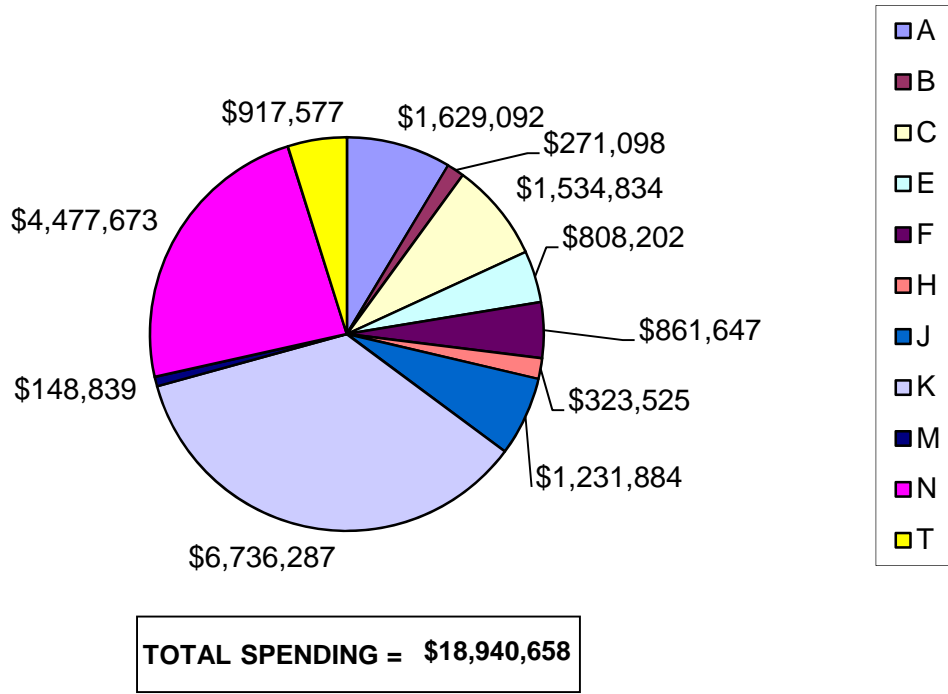
DISTRICT FIVE STATE FORCE ACTIVITY SPENDING FY '15



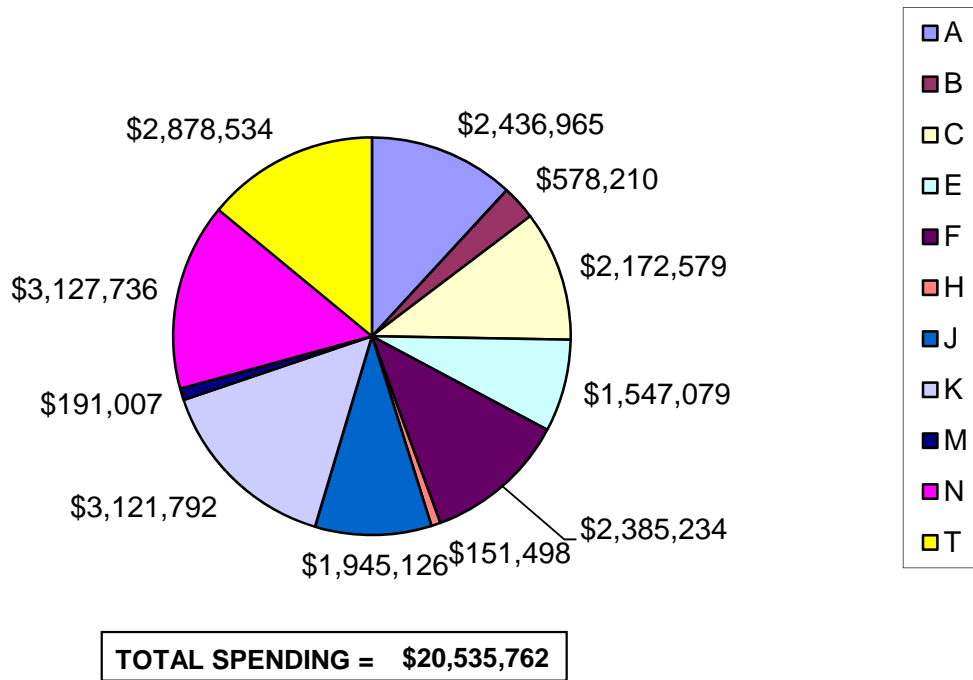
DISTRICT SIX STATE FORCE ACTIVITY SPENDING FY '15



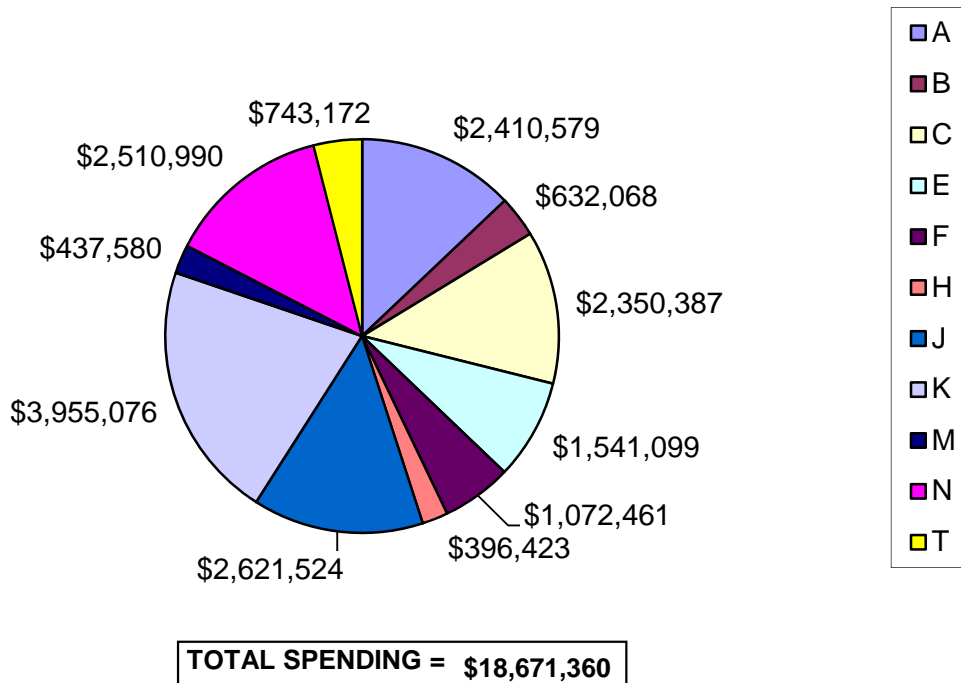
DISTRICT SEVEN STATE FORCE ACTIVITY SPENDING FY '15



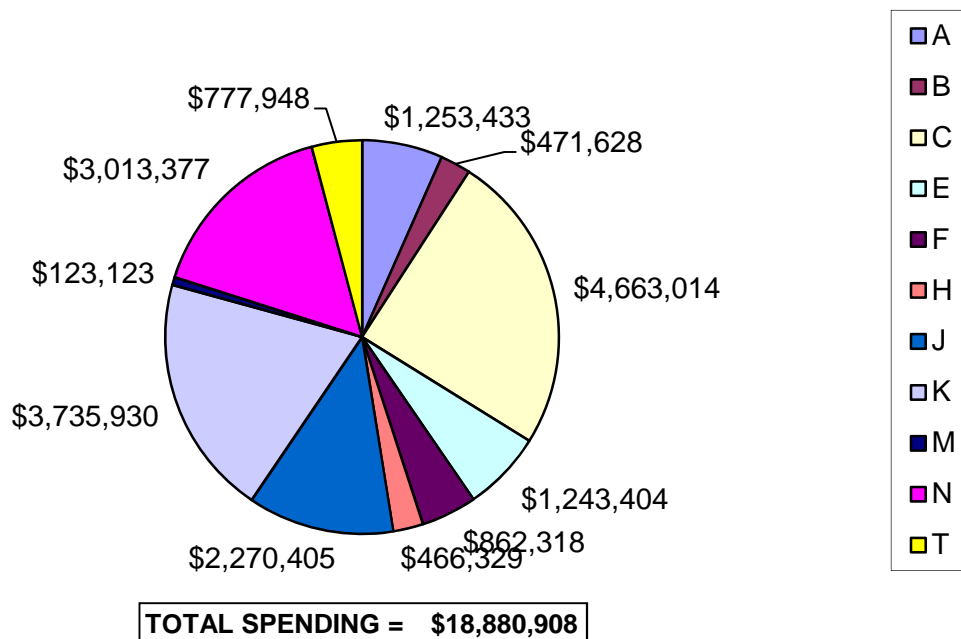
DISTRICT EIGHT STATE FORCE ACTIVITY SPENDING FY '15



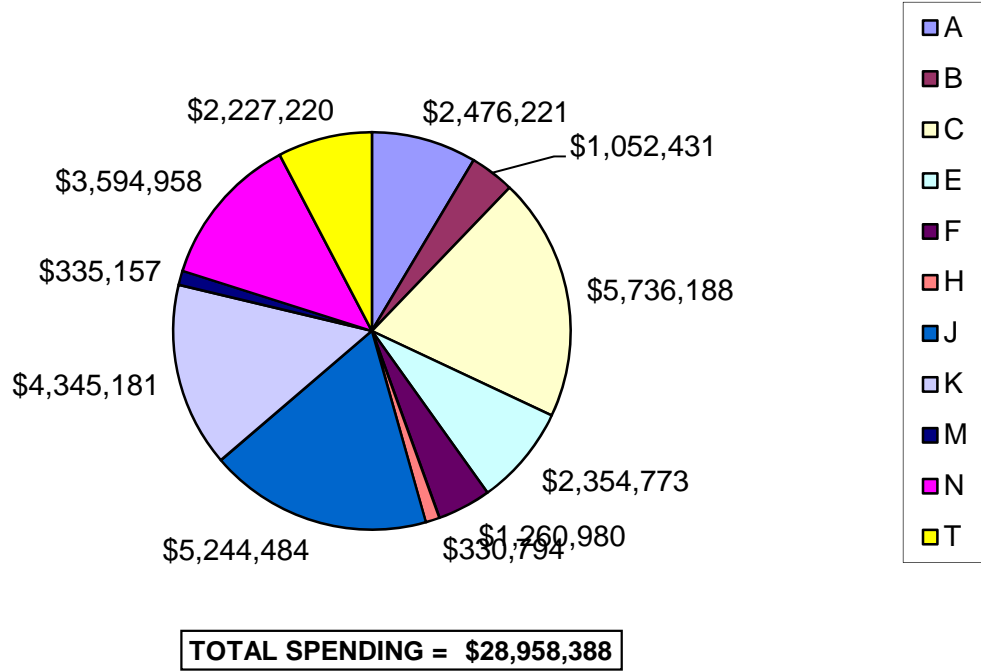
DISTRICT NINE STATE FORCE ACTIVITY SPENDING FY '15



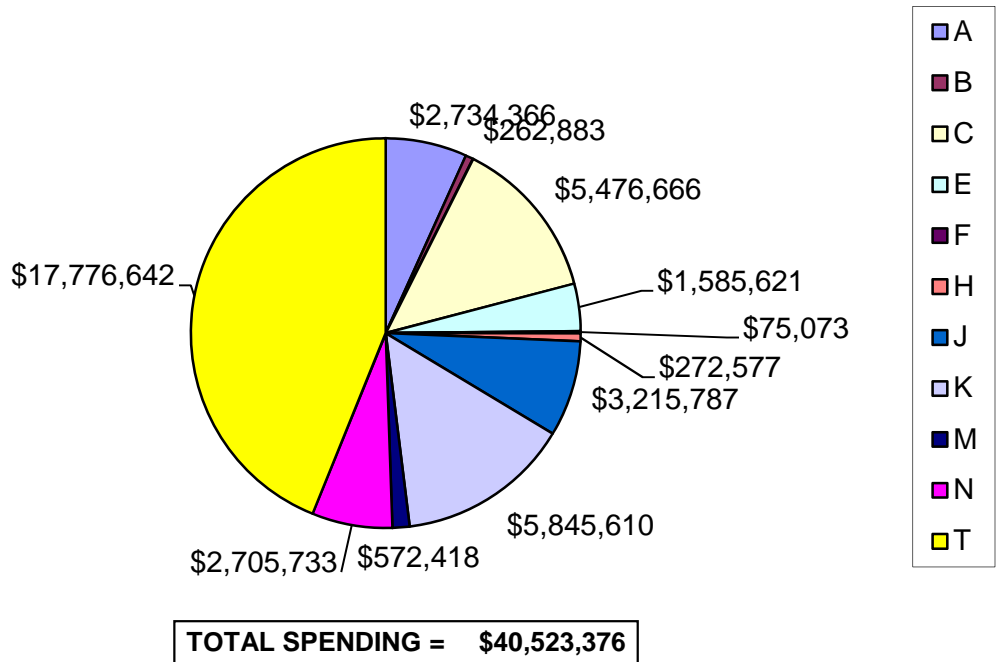
DISTRICT TEN STATE FORCE ACTIVITY SPENDING FY '15



DISTRICT ELEVEN STATE FORCE ACTIVITY SPENDING FY '15



DISTRICT TWELVE STATE FORCE ACTIVITY SPENDING FY '15



DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$51,023	\$35,559	\$31,225	\$127,867	\$129,433
	CALLOWAY	\$58,483	\$7,581	\$80,430	\$65,934	\$88,073
	CARLISLE	\$53,784	\$57,771	\$28,622	\$94,252	\$70,622
	CRITTENDEN	\$82,654	\$9,521	\$47,881	\$69,369	\$87,904
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$156,974	\$572,831	\$38,808
	D1 STRUCTURES	\$0	\$0	\$790	\$1,075	\$0
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	FULTON	\$44,222	\$9,756	\$35,016	\$132,781	\$79,306
	GRAVES	\$89,927	\$67,167	\$128,249	\$154,763	\$197,885
	HICKMAN	\$60,367	\$41,919	\$56,628	\$117,988	\$121,724
	LIVINGSTON	\$57,773	\$54,652	\$62,268	\$105,371	\$56,328
	LYON	\$30,853	\$14,881	\$193,776	\$28,236	\$390,539
	MARSHALL	\$93,381	\$127,331	\$139,247	\$48,267	\$171,240
	MAYFIELD SECTION	\$0	\$0	\$0	\$0	\$0
	MCCRACKEN	\$111,805	\$61,565	\$242,108	\$56,514	\$246,920
	MURRAY SECTION	\$0	\$0	\$0	\$0	\$0
	PADUCAH SECTION	\$0	\$0	\$0	\$0	\$0
	SMITHLAND SECTION	\$0	\$0	\$0	\$0	\$0
	TRIGG	\$126,542	\$44,253	\$57,711	\$87,011	\$57,114

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$18,251	\$99,066	\$146,151	\$5,282	\$191,835	\$0	\$835,693
	CALLOWAY	\$6,173	\$126,737	\$200,755	\$10,864	\$154,823	\$13,308	\$813,161
	CARLISLE	\$13,564	\$262,828	\$163,808	\$8,026	\$157,827	\$0	\$911,103
	CRITTENDEN	\$0	\$140,630	\$158,936	\$24,687	\$97,976	\$0	\$719,559
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$72,364	\$0	\$122,828	\$0	\$963,805
	D1 STRUCTURES	\$206,223	\$12,752	\$10,533	\$571	\$80,784	\$0	\$312,728
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,981	\$5,828	\$317,658	\$393,609	\$719,076
	FULTON	\$5,802	\$101,462	\$149,048	\$2,536	\$212,379	\$0	\$772,308
	GRAVES	\$14,994	\$272,067	\$410,712	\$12,256	\$329,422	\$553,335	\$2,230,775
	HICKMAN	\$36,327	\$321,021	\$162,898	\$9,609	\$191,677	\$1,089	\$1,121,248
	LIVINGSTON	\$4,614	\$126,904	\$211,462	\$23,357	\$153,250	\$572	\$856,550
	LYON	\$4,694	\$63,448	\$197,081	\$8,296	\$163,942	\$7,453	\$1,103,200
	MARSHALL	\$8,651	\$131,388	\$282,622	\$13,515	\$230,865	\$264,837	\$1,511,345
	MAYFIELD SECTION	\$0	\$5,163	\$4,587	\$48	\$249,045	\$0	\$258,843
	MCCRACKEN	\$12,694	\$229,445	\$355,301	\$6,027	\$191,548	\$158,044	\$1,671,971
	MURRAY SECTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PADUCAH SECTION	\$0	\$0	\$8,622	\$0	\$0	\$0	\$8,622
	SMITHLAND SECTION	\$0	\$0	\$11,821	\$0	\$6,556	\$0	\$18,378
	TRIGG	\$13,958	\$87,241	\$256,563	\$14,004	\$169,800	\$6,205	\$920,403

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
2	CALDWELL	\$203,515	\$7,816	\$41,763	\$80,880	\$158,150
	CHRISTIAN	\$739,593	\$83,843	\$78,846	\$115,724	\$384,811
	D2 Operations	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$62,240	\$380,374	\$1,168,139
	D2 STRUCTURES	\$42,232	\$0	\$695,957	\$3,046	\$0
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	DAVISS	\$109,207	\$35,578	\$235,457	\$189,351	\$234,879
	HANCOCK	\$80,360	\$25,814	\$19,378	\$259,158	\$181,330
	HENDERSON	\$524,282	\$28,958	\$84,144	\$67,804	\$249,504
	HENDERSON SECTION	\$483,518	\$0	\$0	\$0	\$0
	HOPKINS	\$315,038	\$6,135	\$16,571	\$314,684	\$314,915
	HOPKINSVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	MADISONVILLE SECTION	\$369,618	\$0	\$0	\$0	\$0
	MCLEAN	\$297,483	\$26,658	\$8,985	\$126,895	\$209,073
	MUHLENBERG	\$108,510	\$45,005	\$34,712	\$183,043	\$187,484
	OHIO	\$191,419	\$73,537	\$284,288	\$408,313	\$387,076
	OWENSBORO SECTION	\$0	\$0	\$0	\$0	\$0
	T2 800	\$0	\$0	\$0	\$0	\$0
	UNION	\$270,570	\$3,010	\$9,539	\$66,054	\$146,979
	WEBSTER	\$683,525	\$14,531	\$16,392	\$26,118	\$129,331

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
2	CALDWELL	\$8,345	\$140,655	\$320,980	\$14,124	\$212,162	\$1,497	\$1,189,885
	CHRISTIAN	\$16,369	\$224,292	\$664,808	\$19,784	\$279,668	\$0	\$2,607,738
	D2 Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$35,542	\$0	\$11,219	\$0	\$1,657,514
	D2 STRUCTURES	\$125,106	\$59,885	\$164,966	\$0	\$84,057	\$0	\$1,175,150
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$24,384	\$13,957	\$400,149	\$1,709,683	\$2,148,173
	DAVISS	\$0	\$162,196	\$461,149	\$4,596	\$418,674	\$9,308	\$1,860,395
	HANCOCK	\$1,134	\$77,427	\$151,132	\$23,695	\$206,319	\$4,201	\$1,029,950
	HENDERSON	\$15,847	\$302,769	\$356,750	\$42,946	\$307,011	\$7,926	\$1,987,942
	HENDERSON SECTION	\$0	\$0	\$20,785	\$0	\$219	\$7,298	\$511,819
	HOPKINS	\$2,936	\$301,254	\$407,677	\$19,499	\$421,306	\$0	\$2,120,016
	HOPKINSVILLE SECTION	\$0	\$0	\$27,260	\$75	\$38,399	\$0	\$65,734
	MADISONVILLE SECTION	\$0	\$0	\$122,102	\$0	\$0	\$494,731	\$986,451
	MCLEAN	\$10,569	\$248,690	\$197,223	\$3,703	\$182,557	\$6,281	\$1,318,119
	MUHLENBERG	\$9,462	\$172,814	\$233,006	\$9,975	\$379,967	\$614	\$1,364,591
	OHIO	\$2,616	\$347,018	\$446,853	\$16,592	\$361,795	\$5,255	\$2,524,762
	OWENSBORO SECTION	\$71,646	\$0	\$7,164	\$0	\$4,504	\$0	\$83,314
	T2 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	UNION	\$4,654	\$169,792	\$234,707	\$60,085	\$268,026	\$5,062	\$1,238,476
	WEBSTER	\$2,285	\$497,643	\$266,622	\$12,080	\$116,451	\$127	\$1,765,106

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$279,337	\$161,966	\$363,332	\$60,560	\$263
	BARREN	\$248,232	\$106,198	\$158,281	\$165,090	\$175,351
	BOWLING GREEN SECTION	\$0	\$0	\$0	\$0	\$0
	BUTLER	\$413,686	\$131,326	\$76,531	\$154,015	\$127,705
	D3 Operations	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$23,524	\$249,594	\$871
	D3 STRUCTURES	\$0	\$0	\$1,072	\$0	\$0
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$57,685	\$290	\$994
	EDMONSON	\$139,014	\$31,067	\$39,485	\$107,275	\$26,393
	GLASGOW SECTION	\$1,593	\$0	\$0	\$0	\$0
	LOGAN	\$186,440	\$600,827	\$38,447	\$209,684	\$181,350
	METCALFE	\$276,518	\$49,864	\$50,245	\$132,745	\$66,646
	MONROE	\$149,729	\$151,016	\$27,006	\$52,107	\$63,567
	RUSSELLVILLE SECTION	\$1,734	\$91,556	\$0	\$0	\$0
	SCOTTSVILLE SECTION	\$0	\$0	\$8,608	\$0	\$0
	SIMPSON	\$136,835	\$10,413	\$77,803	\$67,659	\$122,452
	TODD	\$579,896	\$300,667	\$9,045	\$141,722	\$145,680
	WARREN	\$569,852	\$207,927	\$271,795	\$101,680	\$241,911

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$5,737	\$250,098	\$244,981	\$15,380	\$150,816	\$118,570	\$1,651,042
	BARREN	\$8,723	\$224,638	\$567,092	\$13,684	\$239,991	\$79,864	\$1,987,144
	BOWLING GREEN SECTION	\$18,496	\$932	\$21,562	\$0	\$167,597	\$0	\$208,588
	BUTLER	\$7,096	\$277,502	\$256,808	\$12,272	\$162,181	\$16,361	\$1,635,482
	D3 Operations	\$0	\$0	\$0	\$0	\$573	\$0	\$573
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$42,256	\$0	\$252,058	\$0	\$568,302
	D3 STRUCTURES	\$157,718	\$942	\$14,926	\$0	\$124,949	\$0	\$299,607
	D3 TRAFFIC ENGINEERING AND PERMITS	\$329	\$0	\$4,566	\$10,586	\$447,435	\$581,866	\$1,103,751
	EDMONSON	\$5,343	\$376,220	\$155,936	\$8,947	\$178,652	\$36,129	\$1,104,459
	GLASGOW SECTION	\$19,562	\$0	\$39,098	\$0	\$194,973	\$0	\$255,225
	LOGAN	\$8,760	\$277,943	\$231,776	\$10,496	\$310,365	\$144,875	\$2,200,982
	METCALFE	\$4,894	\$104,286	\$215,231	\$27,183	\$258,244	\$61,684	\$1,247,540
	MONROE	\$610,957	\$305,229	\$191,270	\$14,677	\$324,043	\$22,733	\$1,912,334
	RUSSELLVILLE SECTION	\$0	\$0	\$23,319	\$0	\$249,213	\$0	\$365,822
	SCOTTSVILLE SECTION	\$233	\$0	\$12,592	\$0	\$103,832	\$0	\$125,264
	SIMPSON	\$665	\$163,732	\$229,510	\$6,282	\$258,394	\$76,847	\$1,150,493
	TODD	\$609	\$419,035	\$231,389	\$18,531	\$274,410	\$10,766	\$2,131,750
	WARREN	\$15,245	\$173,382	\$546,103	\$2,101	\$218,612	\$128,558	\$2,477,165

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
4	BARDSTOWN SECTION	\$0	\$0	\$1,699	\$0	\$0
	BRECKINRIDGE	\$340,392	\$58,087	\$144,318	\$101,580	\$250,499
	CAMPBELLSVILLE SECTION	\$0	\$1,166	\$0	\$0	\$0
	D4 ROADSIDE ENVIRONMENT	\$0	\$0	\$36,886	\$406,727	\$12,236
	D4 STRUCTURES	\$0	\$225	\$6,415	\$10,860	\$0
	D4 TRAFFIC ENGINEERING AND PERMITS	\$3,791	\$350	\$1,031	\$370	\$1,638
	ELIZABETHTOWN SECTION	\$17,103	\$0	\$449,823	\$0	\$0
	GRAYSON	\$631,465	\$136,390	\$97,150	\$109,209	\$181,329
	GREEN	\$251,038	\$65,230	\$16,641	\$69,347	\$210,842
	HARDIN	\$1,404,352	\$130,150	\$332,853	\$120,034	\$316,747
	HARDINBURG SECTION	\$0	\$0	\$18,290	\$0	\$0
	HART	\$445,309	\$85,790	\$283,502	\$132,083	\$169,829
	LARUE	\$164,886	\$11,887	\$17,895	\$84,078	\$256,312
	MARION	\$353,076	\$91,816	\$1,004	\$80,796	\$135,735
	MEADE	\$274,486	\$53,258	\$144,722	\$60,306	\$186,849
	NELSON	\$439,340	\$39,722	\$143,333	\$112,602	\$233,729
	TAYLOR	\$172,753	\$49,166	\$23,659	\$78,031	\$172,593
	WASHINGTON	\$253,019	\$45,899	\$7,171	\$137,180	\$92,762

DISTRICT	ADMIN UNIT	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST
		SERIES H	SERIES J	SERIES K	SERIES M	SERIES N	SERIES T	SERIES T	SERIES T	SERIES T
4	BARDSTOWN SECTION	\$26,960	\$0	\$6,777	\$0	\$110,285	\$0	\$0	\$145,722	
	BRECKINRIDGE	\$9,408	\$216,592	\$263,512	\$8,029	\$243,963	\$2,791	\$2,791	\$1,639,172	
	CAMPBELLSVILLE SECTION	\$69,851	\$28	\$3,229	\$0	\$58,996	\$28,246	\$28,246	\$161,516	
	D4 ROADSIDE ENVIRONMENT	\$2,646	\$1,697	\$176,102	\$0	\$218,300	\$1,857	\$1,857	\$856,451	
	D4 STRUCTURES	\$87,678	\$47,801	\$90,535	\$0	\$50,460	\$0	\$0	\$293,973	
	D4 TRAFFIC ENGINEERING AND PERMITS	\$0	\$902	\$60,321	\$0	\$550,176	\$1,056,227	\$1,056,227	\$1,674,806	
	ELIZABETHTOWN SECTION	\$0	\$380	\$12,120	\$0	\$103,375	\$0	\$0	\$582,800	
	GRAYSON	\$7,047	\$369,564	\$358,544	\$10,916	\$192,855	\$14,153	\$14,153	\$2,108,622	
	GREEN	\$5,405	\$96,084	\$205,883	\$9,909	\$167,954	\$0	\$0	\$1,098,334	
	HARDIN	\$37,650	\$313,405	\$930,586	\$35,446	\$460,864	\$8,090	\$8,090	\$4,090,179	
	HARDINBURG SECTION	\$55,098	\$0	\$12,802	\$0	\$239,167	\$5,342	\$5,342	\$330,699	
	HART	\$4,872	\$169,181	\$481,068	\$18,842	\$175,793	\$4,235	\$4,235	\$1,970,504	
	LARUE	\$4,225	\$51,387	\$197,616	\$2,728	\$219,147	\$947	\$947	\$1,011,109	
	MARION	\$20,638	\$315,838	\$205,403	\$4,937	\$144,337	\$6,405	\$6,405	\$1,359,986	
	MEADE	\$1,996	\$99,236	\$349,174	\$8,553	\$244,814	\$2,894	\$2,894	\$1,426,288	
	NELSON	\$18,492	\$141,884	\$402,299	\$6,880	\$376,070	\$15,101	\$15,101	\$1,929,451	
	TAYLOR	\$97,398	\$221,825	\$291,923	\$4,255	\$209,646	\$410	\$410	\$1,321,660	
	WASHINGTON	\$10,639	\$90,070	\$192,756	\$16,382	\$190,697	\$1,949	\$1,949	\$1,038,525	

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
5	BULLITT	\$108,856	\$25,582	\$33,624	\$57,607	\$16,153
	D5 Operations	\$1,488	\$292	\$96,874	\$4,316	\$0
	D5 ROADSIDE ENVIRONMENT	\$2,647	\$0	\$41,968	\$104,190	\$72,727
	D5 STRUCTURES	\$7,897	\$203	\$65,465	\$832	\$0
	D5 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$205	\$0
	FRANKFORT SECTION	\$0	\$0	\$0	\$0	\$0
	FRANKLIN	\$175,602	\$25,143	\$102,184	\$428,505	\$58,812
	HENRY	\$149,083	\$33,560	\$33,116	\$73,410	\$10,157
	JEFFERSON EAST	\$33,793	\$15,681	\$98,626	\$26,549	\$1,288
	JEFFERSON WEST	\$30,012	\$845	\$140,029	\$51,252	\$1,790
	LOUISVILLE SECTION	\$0	\$0	\$0	\$0	\$285
	NEW CASTLE SECTION	\$0	\$0	\$0	\$0	\$0
	OLDHAM	\$165,314	\$14,103	\$39,187	\$88,823	\$8,077
	SHELBY	\$203,468	\$45,056	\$88,588	\$43,746	\$4,601
	SHELBYVILLE SECTION	\$3,933	\$0	\$47,115	\$759	\$0
	SHEPHERDSVILLE SECTION	\$89	\$0	\$618	\$264	\$119
	SPENCER	\$86,933	\$8,078	\$31,412	\$36,063	\$18,348
	TRIMBLE	\$135,975	\$23,071	\$66,792	\$43,571	\$37,392

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
5	BULLITT	\$8,053	\$77,328	\$511,070	\$20,092	\$183,560	\$19,761	\$1,061,685
	D5 Operations	\$1,905	\$838	\$68,956	\$8,227	\$144,132	\$3,204	\$330,231
	D5 ROADSIDE ENVIRONMENT	\$0	\$0	\$26,815	\$7,124	\$194,390	\$11,584	\$461,444
	D5 STRUCTURES	\$191,914	\$45,351	\$51,202	\$2,754	\$109,997	\$9,299	\$484,914
	D5 TRAFFIC ENGINEERING AND PERMITS	\$740	\$0	\$23,287	\$0	\$930,061	\$1,710,619	\$2,664,913
	FRANKFORT SECTION	\$15,767	\$0	\$16,453	\$0	\$53,787	\$0	\$86,006
	FRANKLIN	\$15,879	\$58,554	\$1,176,808	\$21,010	\$108,901	\$40,920	\$2,212,318
	HENRY	\$4,007	\$129,678	\$364,477	\$26,627	\$139,413	\$4,185	\$967,711
	JEFFERSON EAST	\$6,394	\$29,486	\$388,113	\$18,762	\$284,068	\$55,218	\$957,978
	JEFFERSON WEST	\$6,509	\$36,346	\$391,312	\$14,242	\$174,113	\$58,142	\$904,590
	LOUISVILLE SECTION	\$0	\$0	\$2,203,567	\$821	\$82,955	\$1,792	\$2,289,420
	NEW CASTLE SECTION	\$0	\$0	\$8,770	\$0	\$15,049	\$0	\$23,819
	OLDHAM	\$6,948	\$84,372	\$271,431	\$15,011	\$163,849	\$40,327	\$897,441
	SHELBY	\$10,323	\$191,595	\$488,651	\$20,573	\$368,406	\$8,267	\$1,473,273
	SHELBYVILLE SECTION	\$0	\$814	\$357,501	\$0	\$122,993	\$47,721	\$580,836
	SHEPHERDSVILLE SECTION	\$1,289	\$308	\$12,441	\$486	\$77,558	\$215	\$93,389
	SPENCER	\$5,979	\$121,674	\$369,522	\$11,324	\$188,771	\$21,075	\$899,177
	TRIMBLE	\$17,425	\$152,145	\$335,658	\$15,802	\$203,750	\$11,317	\$1,042,899

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
6	BOONE	\$248,377	\$26,977	\$122,474	\$18,492	\$0
	BRACKEN	\$98,054	\$46,547	\$192,018	\$64,874	\$113,915
	BURLINGTON SECTION	\$0	\$0	\$0	\$0	\$0
	CAMPBELL	\$76,910	\$11,019	\$100,280	\$20,374	\$21,508
	CARROLL	\$101,764	\$4,989	\$56,046	\$77,521	\$556
	COVINGTON SECTION	\$0	\$0	\$0	\$0	\$0
	D6 Operations	\$1,877,628	\$0	\$2,972,499	\$216,600	\$71,656
	D6 ROADSIDE ENVIRONMENT	\$114	\$0	\$99,886	\$109,971	\$14,147
	D6 STRUCTURES	\$1,437	\$850	\$4,327	\$0	\$0
	D6 TRAFFIC ENGINEERING AND PERMITS	\$681	\$0	\$4,247	\$0	\$0
	FALMOUTH SECTION	\$0	\$0	\$497	\$0	\$0
	GALLATIN	\$87,923	\$8,049	\$464,319	\$31,505	\$0
	GRANT	\$213,871	\$10,847	\$110,891	\$11,813	\$8,327
	HARRISON	\$64,382	\$26,652	\$38,717	\$32,043	\$6,072
	KENTON	\$226,355	\$31,232	\$263,350	\$68,104	\$245
	OWEN	\$91,044	\$26,100	\$115,729	\$11,388	\$0
	OWENTON SECTION	\$43,958	\$0	\$3,863	\$0	\$0
	PENDLETON	\$189,030	\$18,349	\$45,898	\$48,418	\$4,534
	ROBERTSON	\$11,612	\$20,361	\$66,688	\$15,822	\$82,076
	WILLIAMSTOWN SECTION	\$8,243	\$0	\$723	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST	TOTAL COST
		SERIES H	SERIES J	SERIES K	SERIES M	SERIES N	SERIES T	SERIES T	SERIES T	SERIES T
6	BOONE	\$4,845	\$116,996	\$1,297,610	\$176,588	\$176,973	\$3,526	\$2,192,859		
	BRACKEN	\$3,255	\$75,324	\$507,284	\$6,040	\$126,273	\$5,527	\$1,239,111		
	BURLINGTON SECTION	\$0	\$3,479	\$16,626	\$0	\$166,187	\$0	\$186,292		
	CAMPBELL	\$479	\$94,671	\$568,023	\$5,224	\$147,511	\$7,292	\$1,053,290		
	CARROLL	\$6,065	\$31,138	\$402,715	\$20,943	\$259,206	\$398	\$961,340		
	COVINGTON SECTION	\$4,541	\$0	\$9,932	\$0	\$274,907	\$0	\$289,379		
	D6 Operations	\$0	\$0	\$1,744,854	\$0	\$279	\$10,911	\$6,894,426		
	D6 ROADSIDE ENVIRONMENT	\$187	\$0	\$81,065	\$0	\$136,115	\$0	\$441,484		
	D6 STRUCTURES	\$252,429	\$7,328	\$135,334	\$242	\$90,029	\$0	\$491,975		
	D6 TRAFFIC ENGINEERING AND PERMITS	\$116	\$2,712	\$70,840	\$1,182	\$123,737	\$903,045	\$1,106,560		
	FALMOUTH SECTION	\$4,740	\$0	\$27,303	\$0	\$297,158	\$19,460	\$349,157		
	GALLATIN	\$5,187	\$36,400	\$393,337	\$10,472	\$98,223	\$0	\$1,135,415		
	GRANT	\$743	\$97,040	\$535,826	\$6,579	\$166,593	\$0	\$1,162,530		
	HARRISON	\$3,668	\$138,986	\$346,019	\$10,444	\$170,224	\$0	\$837,208		
	KENTON	\$0	\$122,998	\$1,196,536	\$8,895	\$174,562	\$0	\$2,092,278		
	OWEN	\$13,555	\$369,375	\$407,384	\$10,704	\$218,322	\$1,414	\$1,265,016		
	OWENTON SECTION	\$48,311	\$36,800	\$30,467	\$813	\$135,527	\$0	\$299,739		
	PENDLETON	\$3,005	\$107,259	\$453,838	\$4,377	\$218,768	\$4,988	\$1,098,464		
	ROBERTSON	\$202	\$9,129	\$143,921	\$2,905	\$162,736	\$0	\$515,453		
	WILLIAMSTOWN SECTION	\$0	\$0	\$16,822	\$239	\$333,171	\$8,381	\$367,580		

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
7	ANDERSON	\$124,808	\$809	\$21,779	\$32,868	\$91,726
	BOURBON	\$107,019	\$22,674	\$37,319	\$41,600	\$62,302
	BOYLE	\$123,035	\$4,886	\$21,479	\$8,199	\$53,993
	CLARK	\$90,788	\$37,217	\$63,976	\$20,648	\$96,373
	D7 Operations	\$0	\$0	\$647,073	\$241,902	\$0
	D7 ROADSIDE ENVIRONMENT	\$5,375	\$0	\$98,446	\$224,609	\$31,991
	D7 STRUCTURES	\$10,481	\$0	\$10,814	\$815	\$404
	D7 TRAFFIC ENGINEERING AND PERMITS	\$167	\$0	\$275	\$2,233	\$0
	DANVILLE SECTION	\$8,964	\$0	\$14,049	\$0	\$0
	FAYETTE	\$155,662	\$1,375	\$12,934	\$18,418	\$50,686
	GARRARD	\$27,134	\$36,859	\$51,469	\$20,326	\$45,564
	GEORGETOWN SECTION	\$417	\$0	\$9,006	\$0	\$0
	JESSAMINE	\$117,489	\$25,511	\$81,613	\$34,727	\$51,702
	LEXINGTON SECTION	\$739	\$0	\$0	\$0	\$0
	MADISON	\$89,448	\$10,712	\$86,926	\$16,291	\$78,471
	MERCER	\$116,558	\$23,442	\$196,434	\$36,784	\$56,914
	MONTGOMERY	\$310,882	\$58,002	\$52,612	\$19,559	\$117,528
	RICHMOND SECTION	\$9,748	\$0	\$0	\$0	\$433
	SCOTT	\$230,893	\$23,619	\$52,953	\$59,787	\$51,402
	WINCHESTER SECTION	\$93	\$0	\$0	\$0	\$46
	WOODFORD	\$95,101	\$25,992	\$67,349	\$27,443	\$68,250

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
7	ANDERSON	\$11,464	\$64,392	\$313,126	\$2,322	\$291,560	\$0	\$954,855
	BOURBON	\$5,691	\$86,355	\$244,820	\$29,540	\$205,823	\$5,830	\$848,973
	BOYLE	\$1,144	\$106,440	\$242,590	\$6,172	\$196,795	\$560	\$765,292
	CLARK	\$7,047	\$209,424	\$485,784	\$11,098	\$195,647	\$569	\$1,218,572
	D7 Operations	\$0	\$0	\$2,620,206	\$0	\$0	\$0	\$3,509,181
	D7 ROADSIDE ENVIRONMENT	\$0	\$1,146	\$31,606	\$0	\$229,248	\$0	\$622,420
	D7 STRUCTURES	\$197,179	\$12,950	\$38,461	\$95	\$142,520	\$0	\$413,720
	D7 TRAFFIC ENGINEERING AND PERMITS	\$365	\$251	\$24,114	\$655	\$692,901	\$745,137	\$1,466,100
	DANVILLE SECTION	\$1,319	\$1,473	\$23,666	\$0	\$313,821	\$0	\$363,292
	FAYETTE	\$0	\$76,300	\$578,860	\$10,424	\$188,883	\$1,970	\$1,095,512
	GARRARD	\$35,607	\$101,825	\$211,584	\$5,888	\$189,722	\$10,859	\$736,839
	GEORGETOWN SECTION	\$0	\$0	\$39,230	\$2,745	\$200,015	\$0	\$251,413
	JESSAMINE	\$6,025	\$27,874	\$163,717	\$2,510	\$223,060	\$1,227	\$735,454
	LEXINGTON SECTION	\$540	\$5,760	\$20,764	\$0	\$64,067	\$0	\$91,871
	MADISON	\$11,421	\$109,666	\$363,854	\$3,661	\$208,035	\$0	\$978,486
	MERCER	\$10,308	\$60,308	\$259,925	\$35,991	\$191,885	\$56,478	\$1,045,027
	MONTGOMERY	\$30,820	\$214,134	\$292,845	\$11,238	\$200,771	\$79,560	\$1,387,951
	RICHMOND SECTION	\$0	\$0	\$22,101	\$0	\$216,841	\$10,966	\$260,088
	SCOTT	\$1,046	\$65,836	\$471,786	\$19,089	\$134,567	\$366	\$1,111,343
	WINCHESTER SECTION	\$0	\$0	\$36,890	\$0	\$126,689	\$0	\$163,719
	WOODFORD	\$2,926	\$73,191	\$233,631	\$7,352	\$178,003	\$2,511	\$781,749

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
8	ADAIR	\$64,125	\$95,625	\$81,386	\$43,103	\$215,483
	CASEY	\$528,155	\$59,952	\$76,140	\$231,098	\$264,487
	CLINTON	\$349,946	\$68,931	\$69,603	\$68,535	\$169,502
	CUMBERLAND	\$37,849	\$78,607	\$104,075	\$90,717	\$266,635
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$366,033	\$0
	D8 STRUCTURES	\$0	\$0	\$628,523	\$0	\$0
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	JAMESTOWN SECTION	\$16,319	\$1,627	\$11,117	\$0	\$0
	LINCOLN	\$137,624	\$42,746	\$87,282	\$162,394	\$293,555
	MCCREARY	\$268,346	\$77,656	\$41,416	\$108,233	\$154,450
	MONTICELLO SECTION	\$6,662	\$0	\$932	\$0	\$0
	PULASKI	\$565,977	\$34,653	\$341,251	\$241,389	\$293,704
	ROCKCASTLE	\$125,724	\$6,254	\$120,316	\$88,217	\$240,953
	RUSSELL	\$36,406	\$29,562	\$72,536	\$94,598	\$316,426
	SOMERSET SECTION	\$0	\$0	\$0	\$0	\$0
	STANFORD SECTION	\$0	\$0	\$0	\$0	\$0
	WAYNE	\$299,833	\$82,598	\$538,002	\$52,763	\$170,039

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
8	ADAIR	\$3,499	\$301,211	\$274,948	\$15,258	\$268,328	\$0	\$1,362,967
	CASEY	\$2,571	\$252,587	\$270,450	\$14,217	\$115,150	\$7,777	\$1,822,584
	CLINTON	\$185	\$70,428	\$172,487	\$7,241	\$229,695	\$0	\$1,206,554
	CUMBERLAND	\$1,125	\$179,273	\$145,722	\$5,722	\$278,837	\$0	\$1,188,562
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$29,280	\$0	\$184,199	\$0	\$579,512
	D8 STRUCTURES	\$90,051	\$59,766	\$54,866	\$0	\$205,601	\$0	\$1,038,806
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$49,003	\$17,337	\$265,155	\$1,149,514	\$1,481,009
	JAMESTOWN SECTION	\$0	\$0	\$11,214	\$0	\$143,225	\$882	\$184,385
	LINCOLN	\$1,251	\$283,255	\$261,802	\$5,458	\$175,619	\$3,339	\$1,454,325
	MCCREARY	\$1,035	\$106,320	\$201,976	\$59,618	\$143,716	\$0	\$1,162,766
	MONTICELLO SECTION	\$1,934	\$0	\$11,386	\$796	\$218,427	\$0	\$240,137
	PULASKI	\$32,646	\$271,396	\$468,295	\$4,139	\$132,424	\$1,714,887	\$4,100,760
	ROCKCASTLE	\$1,548	\$128,178	\$617,823	\$27,476	\$144,705	\$1,622	\$1,502,815
	RUSSELL	\$3,212	\$213,139	\$278,874	\$2,648	\$165,486	\$0	\$1,212,887
	SOMERSET SECTION	\$12,440	\$0	\$12,211	\$0	\$124,269	\$0	\$148,920
	STANFORD SECTION	\$0	\$0	\$6,776	\$0	\$73,246	\$0	\$80,023
	WAYNE	\$0	\$79,574	\$254,679	\$31,097	\$249,782	\$0	\$1,758,366

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
9	225 (D09) Structures	\$0	\$0	\$0	\$0	\$0
	226 (D09) Structures	\$0	\$0	\$631	\$0	\$0
	270 (D09) Fleming Co. Structures	\$0	\$0	\$16,961	\$1,819	\$0
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$21,003	\$0
	BATH	\$37,198	\$86,280	\$273,377	\$159,926	\$103,320
	BOYD	\$86,478	\$8,726	\$118,316	\$25,484	\$34,488
	CARTER	\$543,490	\$86,320	\$154,900	\$167,195	\$126,266
	CATLETTSBURG SECTION	\$314,241	\$0	\$7,189	\$553	\$0
	D9 ROADSIDE ENVIRONMENT	\$591	\$0	\$42,762	\$371,881	\$2,937
	D9 STRUCTURES	\$1,905	\$1,970	\$128,356	\$26,876	\$213
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	ELLIOTT	\$234,697	\$25,094	\$179,967	\$157,147	\$110,639
	FLEMING	\$135,797	\$79,147	\$272,167	\$77,186	\$154,012
	FLEMINGSBURG SECTION	\$1,078	\$0	\$0	\$0	\$0
	GRAYSON SECTION	\$1,255	\$373	\$190,197	\$746	\$23,411
	GREENUP	\$147,798	\$28,241	\$229,422	\$165,739	\$92,769
	LEWIS	\$295,244	\$32,028	\$60,052	\$54,456	\$70,467
	MASON	\$36,000	\$15,864	\$360,750	\$90,816	\$87,473
	MOREHEAD SECTION	\$6,116	\$13,722	\$14,480	\$7,077	\$752
	NICHOLAS	\$415,210	\$31,888	\$50,613	\$32,423	\$145,986
	ROWAN	\$153,262	\$222,417	\$249,818	\$180,730	\$119,125
	T9 811	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
9	225 (D09) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	226 (D09) Structures	\$1,321	\$6,282	\$0	\$0	\$0	\$0	\$8,234
	270 (D09) Fleming Co. Structures	\$5,856	\$1,715	\$0	\$0	\$685	\$0	\$27,037
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$0	\$0	\$0	\$21,003
	BATH	\$344	\$368,533	\$253,017	\$9,681	\$73,531	\$10,454	\$1,375,660
	BOYD	\$4,471	\$212,272	\$337,910	\$16,893	\$144,567	\$1,296	\$990,901
	CARTER	\$11,241	\$263,301	\$535,269	\$52,207	\$136,661	\$554	\$2,077,403
	CATLETTSBURG SECTION	\$27,970	\$0	\$10,277	\$723	\$67,039	\$9,028	\$437,020
	D9 ROADSIDE ENVIRONMENT	\$1,481	\$933	\$43,949	\$0	\$130,338	\$0	\$594,872
	D9 STRUCTURES	\$166,399	\$174,773	\$96,705	\$1,657	\$124,474	\$0	\$723,329
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$31,069	\$0	\$368,120	\$570,854	\$970,044
	ELLIOTT	\$3,416	\$111,206	\$296,469	\$58,886	\$37,092	\$3,230	\$1,217,842
	FLEMING	\$17,953	\$186,973	\$299,319	\$7,847	\$109,466	\$0	\$1,339,866
	FLEMINGSBURG SECTION	\$14,823	\$0	\$55,549	\$0	\$325,020	\$0	\$396,470
	GRAYSON SECTION	\$100,527	\$8,103	\$23,864	\$707	\$88,529	\$1,974	\$439,685
	GREENUP	\$11,769	\$574,929	\$481,136	\$83,947	\$147,069	\$7,347	\$1,970,167
	LEWIS	\$10,229	\$265,134	\$369,468	\$22,962	\$191,977	\$10,110	\$1,382,126
	MASON	\$7,207	\$87,725	\$443,718	\$8,203	\$181,637	\$10,964	\$1,330,356
	MOREHEAD SECTION	\$0	\$50,688	\$42,900	\$3,895	\$78,467	\$800	\$218,896
	NICHOLAS	\$8,907	\$57,197	\$212,208	\$150,377	\$172,680	\$4,683	\$1,282,171
	ROWAN	\$2,408	\$249,425	\$378,436	\$14,392	\$98,265	\$14,272	\$1,682,551
	T9 811	\$0	\$0	\$0	\$0	\$30	\$97,092	\$97,121

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$253,397	\$32,566	\$798,640	\$104,887	\$34,998
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$4,396	\$406,535	\$74,764
	D10 STRUCTURES	\$764	\$662	\$1,712	\$14,463	\$0
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,272	\$0	\$0
	ESTILL	\$79,969	\$81,299	\$243,772	\$144,458	\$112,276
	HAZARD SECTION	\$0	\$0	\$12,013	\$3,854	\$0
	JACKSON SECTION	\$0	\$0	\$1,526	\$6,039	\$0
	LEE	\$51,704	\$33,454	\$215,398	\$25,461	\$34,916
	MAGOFFIN	\$185,367	\$111,741	\$388,277	\$45,442	\$26,020
	MENIFEE	\$50,853	\$30,143	\$189,183	\$54,494	\$70,120
	MORGAN	\$116,316	\$15,391	\$213,026	\$33,192	\$161,125
	OWSLEY	\$71,721	\$29,805	\$469,972	\$30,734	\$57,888
	PERRY	\$349,415	\$51,027	\$1,351,901	\$41,259	\$49,909
	POWELL	\$69,321	\$51,887	\$448,280	\$301,749	\$122,378
	STANTON SECTION	\$889	\$0	\$95,048	\$14,368	\$804
	T10 800	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$1,626	\$0	\$8,696	\$0	\$0
	WOLFE	\$31,918	\$33,424	\$192,833	\$17,849	\$117,121

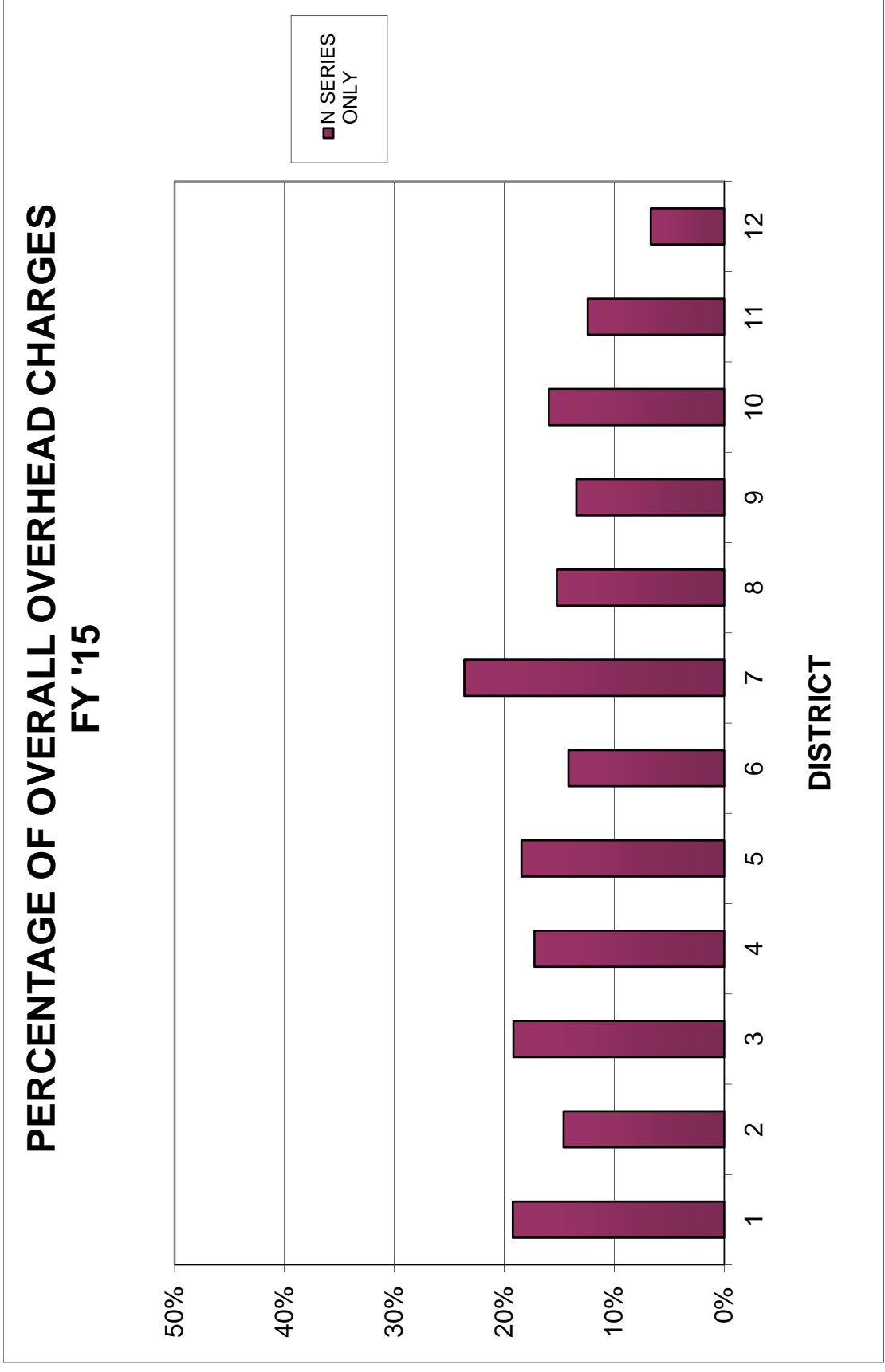
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$2,683	\$102,312	\$405,008	\$6,367	\$71,576	\$48,427	\$1,860,863
	D10 ROADSIDE ENVIRONMENT	\$0	\$195	\$122,818	\$1,204	\$233,271	\$0	\$843,183
	D10 STRUCTURES	\$299,346	\$34,266	\$54,438	\$229	\$108,316	\$0	\$514,197
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$585	\$40,953	\$0	\$478,893	\$382,005	\$903,708
	ESTILL	\$6,814	\$244,468	\$271,655	\$28,004	\$218,895	\$36,993	\$1,468,603
	HAZARD SECTION	\$0	\$0	\$14,534	\$0	\$147,869	\$0	\$178,270
	JACKSON SECTION	\$57,156	\$0	\$19,705	\$0	\$95,174	\$4,180	\$183,780
	LEE	\$452	\$105,727	\$212,126	\$4,633	\$174,332	\$13,719	\$871,922
	MAGOFFIN	\$9,424	\$159,568	\$359,035	\$6,375	\$232,839	\$13,427	\$1,537,515
	MENIFEE	\$0	\$167,695	\$234,266	\$4,814	\$190,750	\$11,856	\$1,004,174
	MORGAN	\$411	\$387,801	\$340,097	\$541	\$219,817	\$26,738	\$1,514,455
	OWSLEY	\$549	\$260,720	\$215,042	\$6,286	\$135,319	\$5,077	\$1,283,114
	PERRY	\$13,016	\$288,553	\$722,733	\$32,041	\$231,165	\$122,462	\$3,253,482
	POWELL	\$8,217	\$219,797	\$378,610	\$26,341	\$68,818	\$32,160	\$1,717,559
	STANTON SECTION	\$42,978	\$0	\$10,467	\$1,427	\$70,912	\$75,049	\$311,940
	T10 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$18,118	\$36,708	\$9,567	\$0	\$92,165	\$0	\$166,879
	WOLFE	\$7,168	\$258,363	\$325,170	\$4,711	\$167,672	\$5,387	\$1,161,616

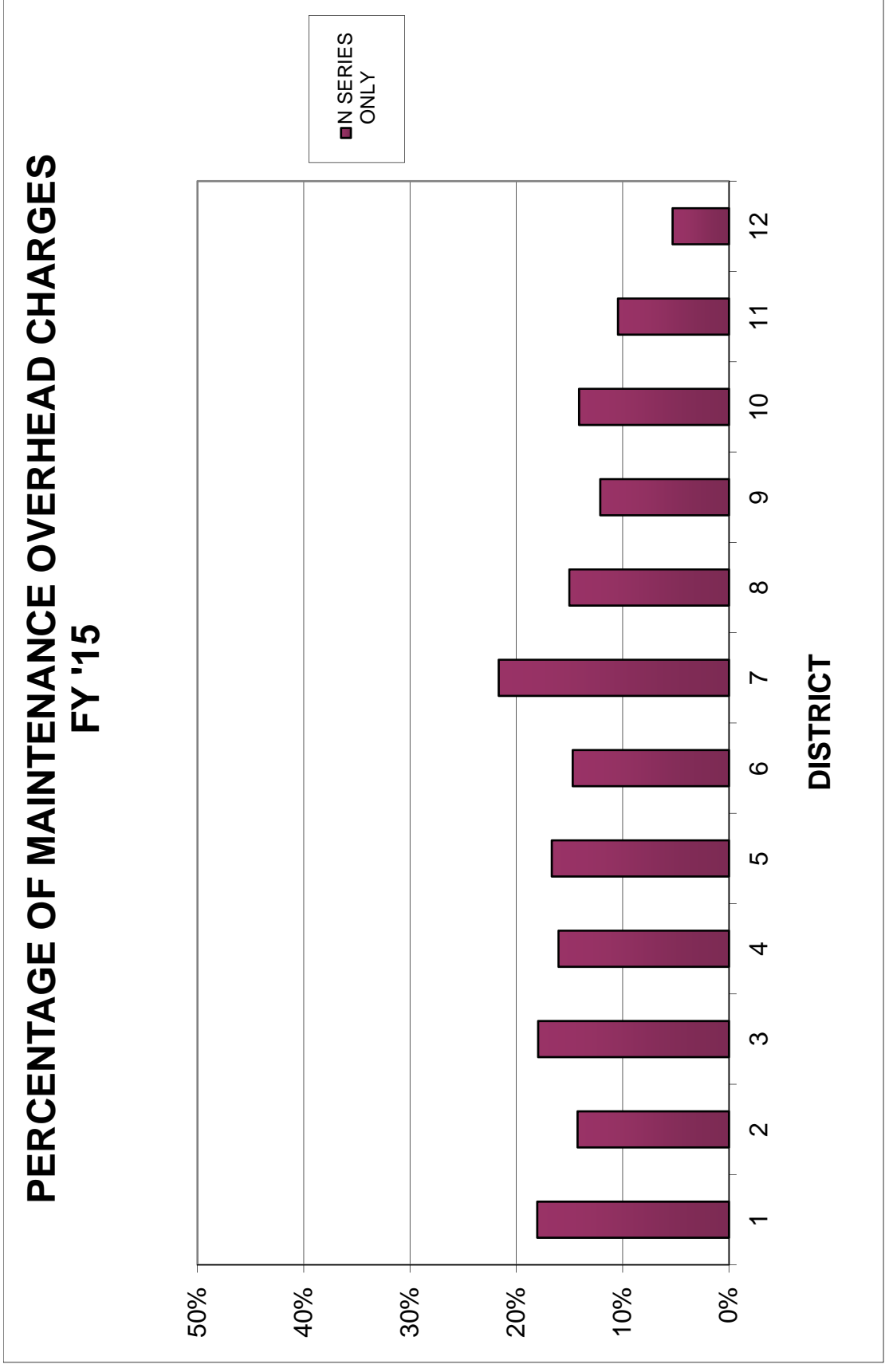
DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
11	276 (D11) Bridge	\$0	\$0	\$0	\$0	\$0
	BELL	\$98,326	\$36,205	\$476,413	\$169,775	\$90,389
	CLAY	\$307,804	\$53,886	\$359,068	\$162,269	\$136,263
	D11 ROADSIDE ENVIRONMENT	\$0	\$0	\$536	\$501,831	\$0
	D11 STRUCTURES	\$0	\$0	\$17,692	\$0	\$0
	D11 TRAFFIC ENGINEERING AND PERMITS	\$1,465	\$0	\$120,873	\$1,447	\$0
	HARLAN	\$92,929	\$47,917	\$1,011,771	\$235,148	\$81,489
	JACKSON	\$82,837	\$602,288	\$1,303,197	\$133,990	\$78,964
	KNOX	\$75,614	\$68,745	\$582,050	\$180,298	\$72,247
	LAUREL	\$105,227	\$125,015	\$432,885	\$164,756	\$150,601
	LESLIE	\$251,903	\$42,797	\$620,875	\$187,732	\$56,980
	LONDON SECTION	\$1,049,728	\$5,941	\$57,988	\$375,612	\$0
	MANCHESTER SECTION	\$2,841	\$0	\$91,504	\$1,592	\$0
	PINEVILLE SECTION	\$76,544	\$0	\$115,930	\$0	\$76,945
	WHITLEY	\$315,359	\$69,639	\$629,363	\$240,320	\$103,008
	WILLIAMSBURG SECTION	\$15,644	\$0	\$16,044	\$0	\$0

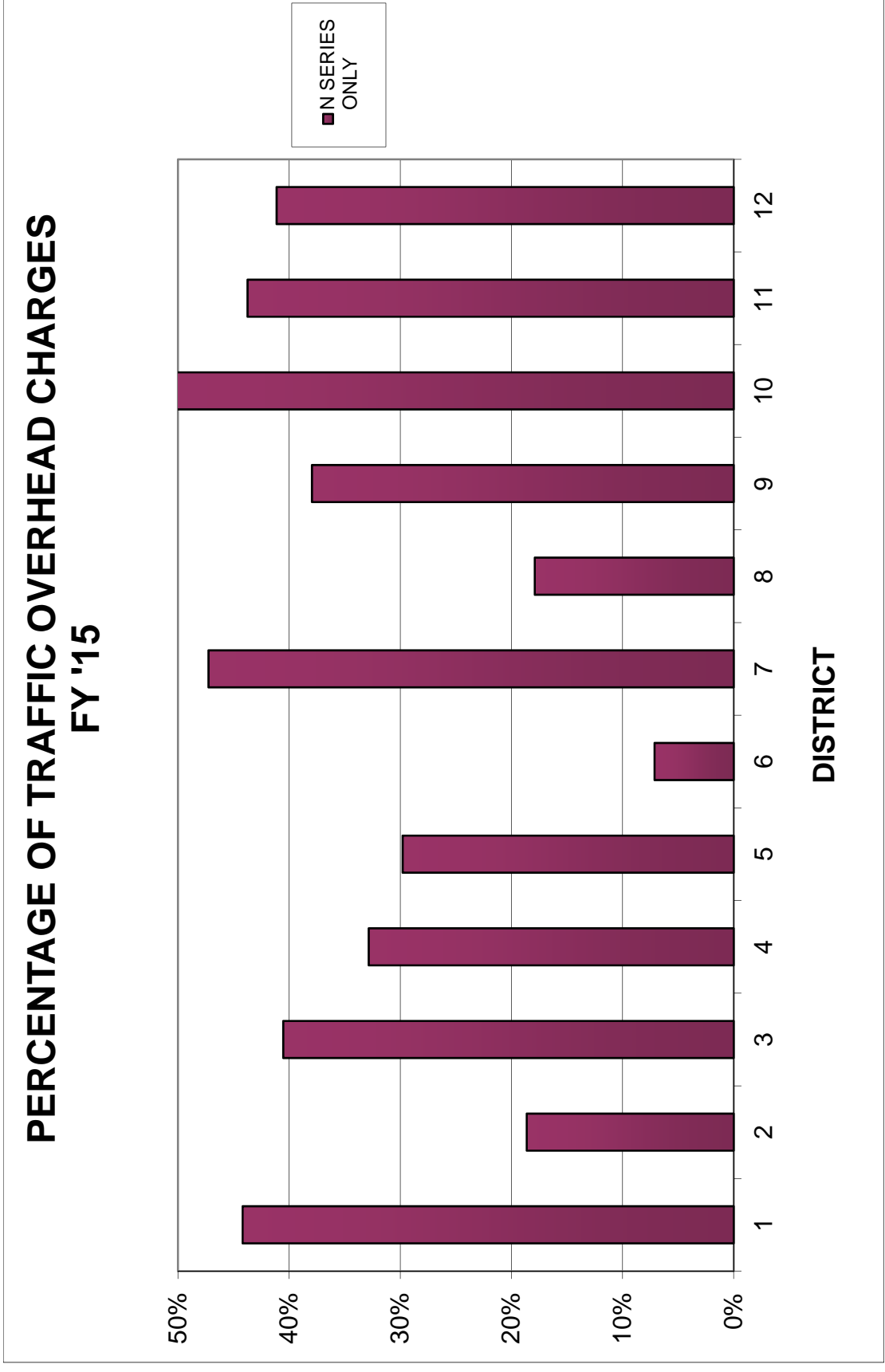
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
11	276 (D11) Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BELL	\$10,594	\$237,687	\$440,027	\$16,329	\$229,133	\$0	\$1,804,878
	CLAY	\$7,795	\$296,481	\$383,378	\$41,115	\$230,970	\$61	\$1,979,090
	D11 ROADSIDE ENVIRONMENT	\$0	\$217	\$33,582	\$1,146	\$211,888	\$0	\$749,199
	D11 STRUCTURES	\$77,442	\$55,897	\$5,611	\$0	\$57,845	\$0	\$214,487
	D11 TRAFFIC ENGINEERING AND PERMITS	\$28,578	\$16,990	\$27,467	\$28,455	\$751,754	\$741,431	\$1,718,461
	HARLAN	\$18,410	\$1,610,785	\$558,522	\$35,066	\$83,847	\$828	\$3,776,712
	JACKSON	\$70,475	\$1,144,782	\$396,790	\$81,451	\$460,587	\$1,980	\$4,357,342
	KNOX	\$1,764	\$539,044	\$548,722	\$12,099	\$226,449	\$973	\$2,308,005
	LAUREL	\$18,715	\$339,487	\$1,102,816	\$15,535	\$230,377	\$7,784	\$2,693,198
	LESLIE	\$4,495	\$561,443	\$401,011	\$34,445	\$304,066	\$0	\$2,465,747
	LONDON SECTION	\$0	\$6,618	\$12,801	\$0	\$78,435	\$0	\$1,587,122
	MANCHESTER SECTION	\$506	\$27,927	\$21,430	\$6,194	\$465,010	\$0	\$617,005
	PINEVILLE SECTION	\$87,236	\$0	\$8,594	\$0	\$0	\$174,542	\$539,791
	WHITLEY	\$4,782	\$367,241	\$382,122	\$63,323	\$166,106	\$1,795	\$2,243,056
	WILLIAMSBURG SECTION	\$0	\$39,884	\$22,016	\$0	\$98,491	\$0	\$192,079

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$0	\$0
	ALLEN (FLOYD)	\$144,421	\$19,773	\$379,754	\$166,260	\$26,863
	CANADA (PIKE)	\$170,339	\$21,568	\$395,085	\$86,092	\$0
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$45,813	\$4,236
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	FLOYD	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$105,102	\$20,878	\$364,900	\$156,612	\$644
	KNOTT	\$99,149	\$17,494	\$476,011	\$131,441	\$3,105
	LAWRENCE	\$252,449	\$47,651	\$292,711	\$128,069	\$2,733
	LETCHER	\$103,997	\$15,303	\$477,886	\$286,655	\$19,862
	MARTIN	\$64,146	\$20,714	\$148,564	\$30,073	\$0
	MINNIE (FLOYD)	\$97,587	\$27,363	\$231,833	\$144,548	\$0
	PAINTSVILLE SECTION	\$559,738	\$1,547	\$88,927	\$0	\$0
	PHELPS (PIKE)	\$295,860	\$29,616	\$443,501	\$167,794	\$3,044
	PIKE	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$673	\$0	\$572,920	\$0	\$0
	PRESTONSBURG SECTION	\$558,969	\$0	\$415,068	\$592	\$0
	SHELBY (PIKE)	\$265,286	\$40,975	\$303,554	\$234,002	\$14,585
	WHITESBURG SECTION	\$7,265	\$0	\$10,614	\$635	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES T	TOTAL COSTS
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$0	\$0	\$76,180	\$76,180
	ALLEN (FLOYD)	\$5,992	\$394,032	\$548,848	\$51,152	\$154,809	\$0	\$1,891,905
	CANADA (PIKE)	\$0	\$199,945	\$488,382	\$51,045	\$135,683	\$0	\$1,548,137
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$11,312	\$0	\$2,856	\$0	\$64,218
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$62,001	\$0	\$637,890	\$850,924	\$1,550,815
	FLOYD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$0	\$232,827	\$357,479	\$10,944	\$81,569	\$0	\$1,330,955
	KNOTT	\$1,413	\$350,820	\$597,049	\$67,593	\$142,403	\$0	\$1,886,479
	LAWRENCE	\$0	\$340,936	\$472,934	\$12,395	\$171,359	\$0	\$1,721,236
	LETCHER	\$1,889	\$309,054	\$639,956	\$29,932	\$223,519	\$0	\$2,108,053
	MARTIN	\$0	\$271,788	\$317,948	\$160,851	\$164,954	\$0	\$1,179,038
	MINNIE (FLOYD)	\$300	\$266,226	\$340,715	\$44,119	\$138,172	\$73	\$1,290,937
	PAINTSVILLE SECTION	\$69,867	\$12,380	\$43,134	\$0	\$174,867	\$16,834,222	\$17,784,681
	PHELPS (PIKE)	\$0	\$206,977	\$494,811	\$33,647	\$68,123	\$0	\$1,743,373
	PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$0	\$1,720	\$35,873	\$573	\$3,832	\$0	\$615,591
	PRESTONSBURG SECTION	\$50,010	\$614	\$57,016	\$4,131	\$116,101	\$0	\$1,202,500
	SHELBY (PIKE)	\$0	\$592,187	\$703,303	\$95,065	\$436,296	\$15,244	\$2,700,496
	WHITESBURG SECTION	\$422	\$0	\$54,661	\$10,854	\$2,564	\$0	\$87,015







FY '15			
DISTRICT	OVERALL N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$3,029,384	\$15,755,226	19.2%
2	\$3,753,806	\$25,697,003	14.6%
3	\$3,916,832	\$20,425,669	19.2%
4	\$3,982,307	\$23,071,186	17.3%
5	\$4,261,846	\$23,111,539	18.4%
6	\$3,488,849	\$24,622,116	14.2%
7	\$4,477,673	\$18,940,685	23.6%
8	\$3,127,736	\$20,539,094	15.2%
9	\$2,510,990	\$18,676,725	13.4%
10	\$3,013,377	\$18,880,908	16.0%
11	\$3,594,958	\$28,958,388	12.4%
12	\$2,705,733	\$40,523,528	6.7%

FY '15			
DISTRICT	MAINTENANCE N SERIES COST	TOTAL ACTIVITY COST	MAINTENANCE OVERHEAD SUPPORT FACTOR
1	\$2,711,726	\$15,036,332	18.0%
2	\$3,353,657	\$23,548,830	14.2%
3	\$3,469,397	\$19,321,735	18.0%
4	\$3,432,131	\$21,395,875	16.0%
5	\$3,331,785	\$19,989,514	16.7%
6	\$3,365,112	\$22,885,675	14.7%
7	\$3,784,772	\$17,474,559	21.7%
8	\$2,862,581	\$19,058,085	15.0%
9	\$2,142,870	\$17,701,316	12.1%
10	\$2,534,484	\$17,977,201	14.1%
11	\$2,843,204	\$27,239,927	10.4%
12	\$2,067,843	\$38,972,713	5.3%

FY '15			
DISTRICT	TRAFFIC N SERIES COST	TOTAL ACTIVITY COST	TRAFFIC OVERHEAD SUPPORT FACTOR
1	\$317,658	\$718,893	44.2%
2	\$400,149	\$2,148,173	18.6%
3	\$447,435	\$1,103,934	40.5%
4	\$550,176	\$1,675,311	32.8%
5	\$930,061	\$3,122,026	29.8%
6	\$123,737	\$1,736,441	7.1%
7	\$692,901	\$1,466,127	47.3%
8	\$265,155	\$1,481,009	17.9%
9	\$368,120	\$970,044	37.9%
10	\$478,893	\$903,708	53.0%
11	\$751,754	\$1,718,461	43.7%
12	\$637,890	\$1,550,815	41.1%

APPENDIX V

ROADWAY FUNCTION CLASS SPENDING

Appendix V graphs are a summary of statewide and district spending by roadway functional class. Graphs broken down by county represent activity spending in that county. All spending figures are FE01 and FE04 state force and contract work which may be included if the district enters such costs into the Operations Management System. Roadways are divided into the following functional classifications:

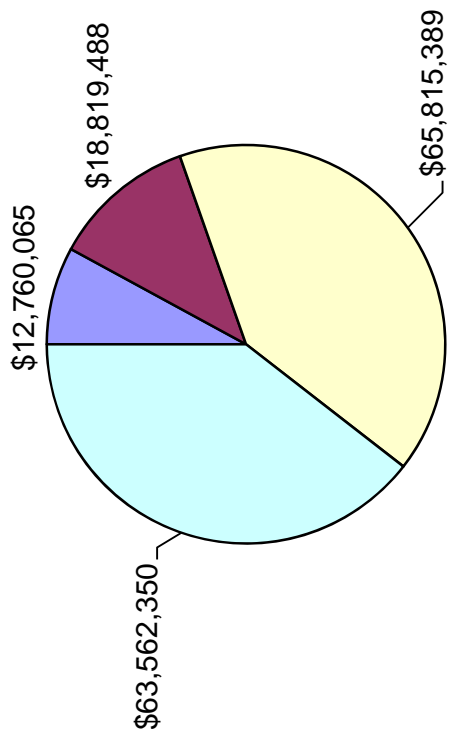
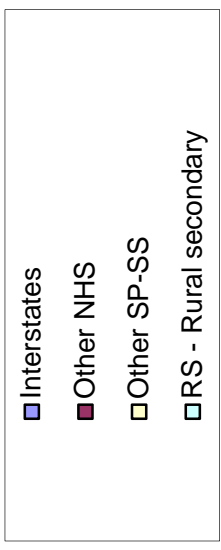
Interstates - Those routes designated as part of the Eisenhower National System of Interstate and Defense Highways. These include three north-south interstates (I-65, I-71, I-75); two east-west interstates (I-24 and I-64); and smaller loop routes in Louisville Metro and Northern Kentucky.

Other NHS - Non-interstate routes that are part of the National Highway System. This category includes most of the state's parkways and major US routes. Some state routes (roads designated with a "KY" prefix) are also components of this system.

Other SP/Supp - State Primary and Supplemental roads include all "KY" routes which do not carry an NHS or Rural Secondary designation.

Rural Secondary – The system of roads in Kentucky that are usually considered “farm to market” roads. Under KRS 177.320 and 177.360, the cabinet is required to spend a designated amount on RS roads within each county.

STATEWIDE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '15

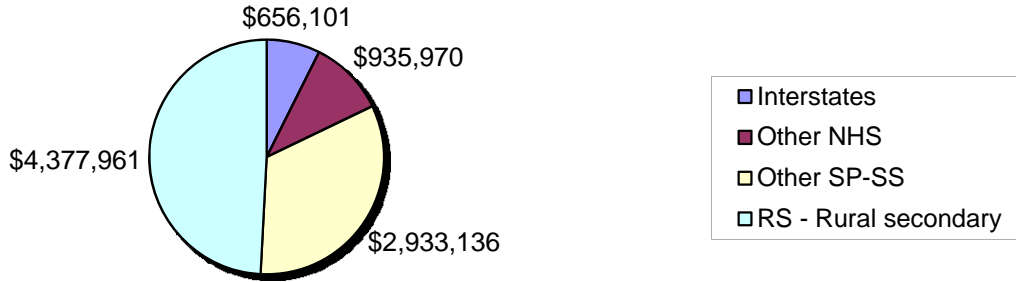


TOTAL = \$160,957,293

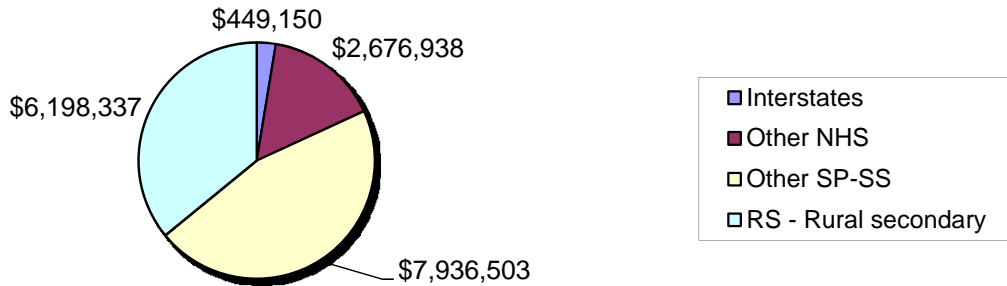
SPENDING PER MILE

Interstates	\$16,305
Other NHS	\$9,002
Other SP-SS	\$5,580
RS - Rural secondary	\$4,957

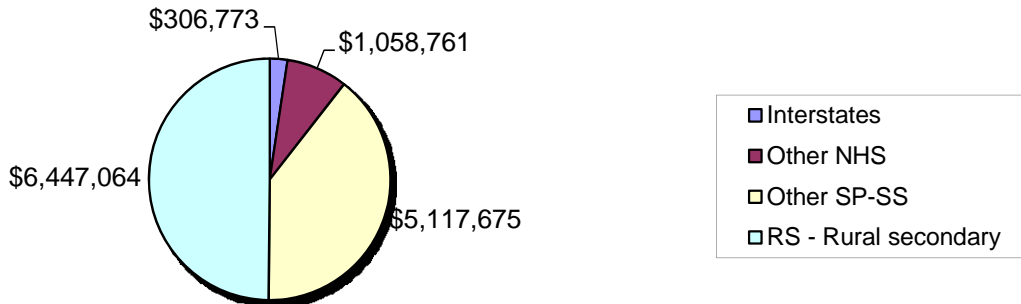
**DISTRICT ONE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**



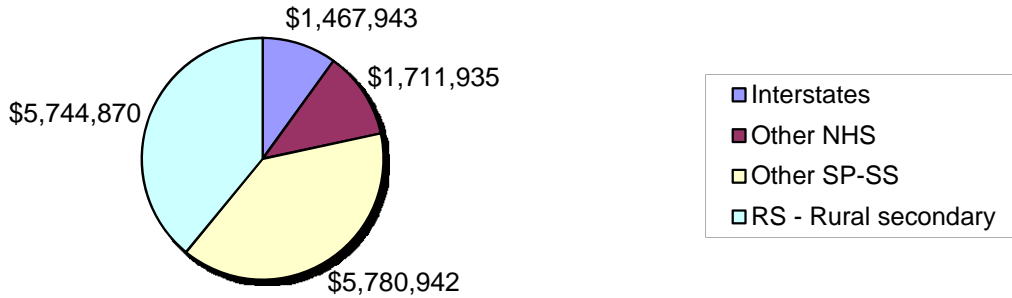
**DISTRICT TWO STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**



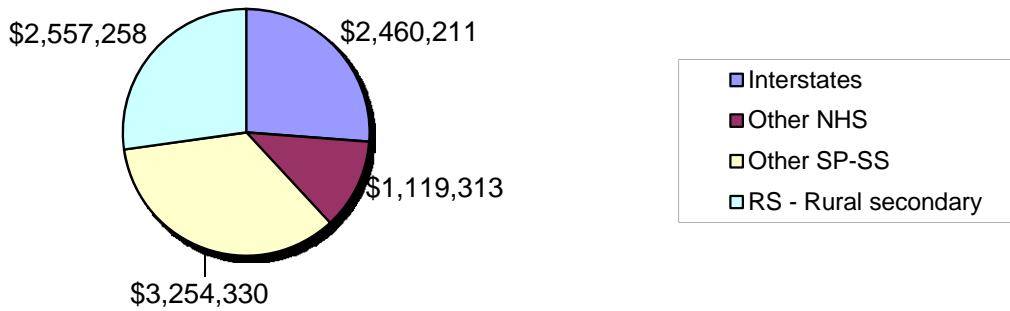
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BY FUNCTIONAL CLASS
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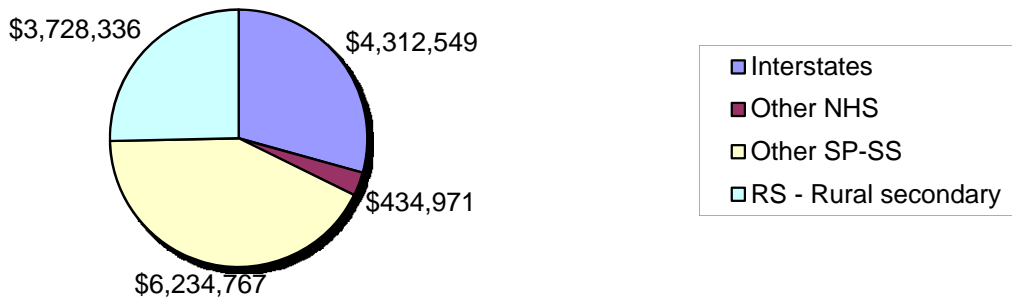
**DISTRICT FOUR STATE FORCE SPENDING
BY FUNCTIONAL CLASS
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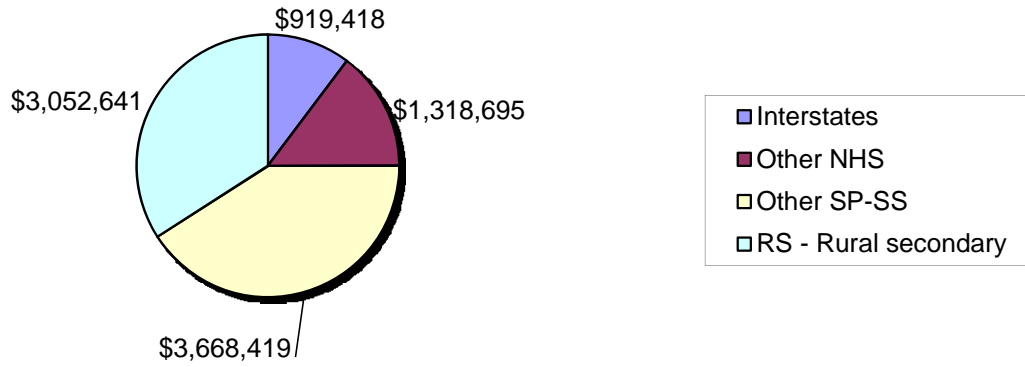
**DISTRICT FIVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '14**



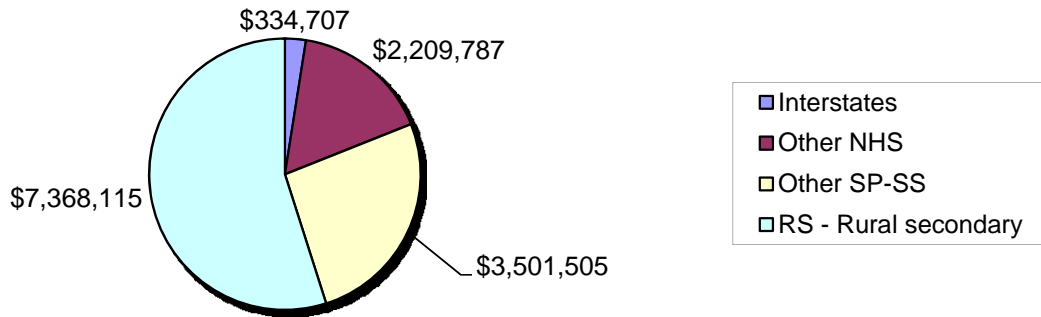
**DISTRICT SIX STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**



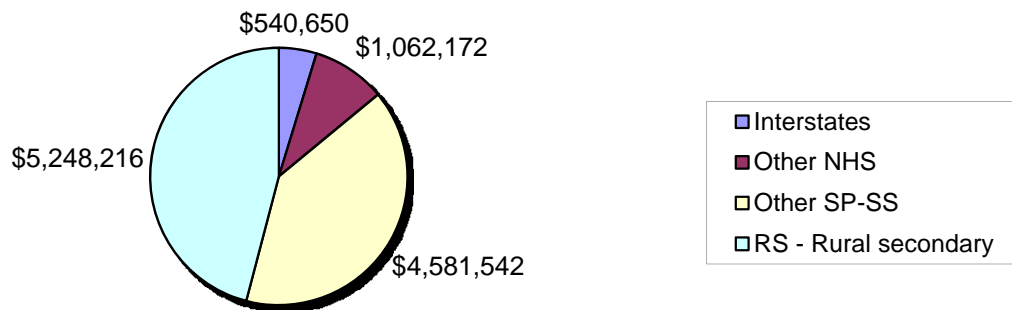
**DISTRICT SEVEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
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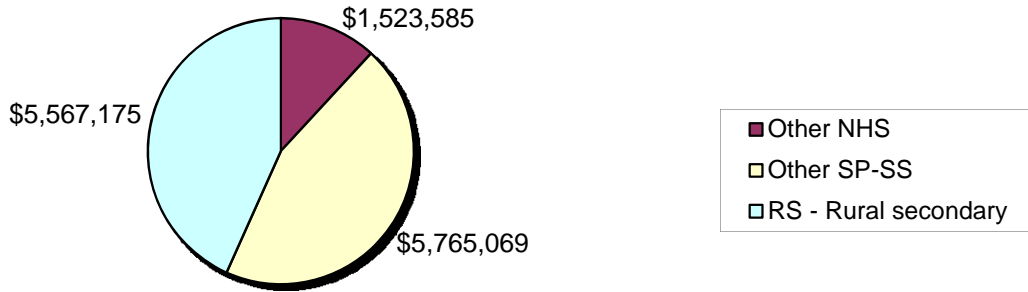
**DISTRICT EIGHT STATE FORCE SPENDING
BY FUNCTIONAL CLASS
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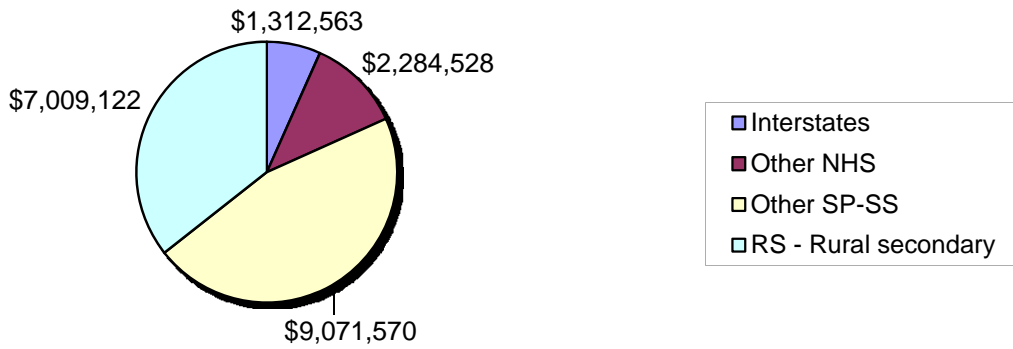
**DISTRICT NINE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**



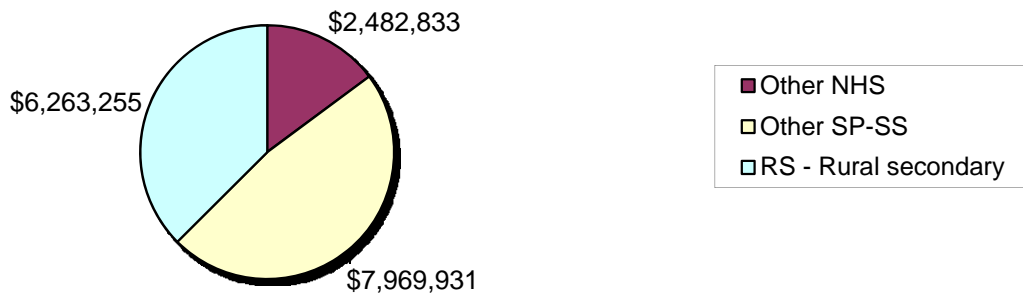
**DISTRICT TEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
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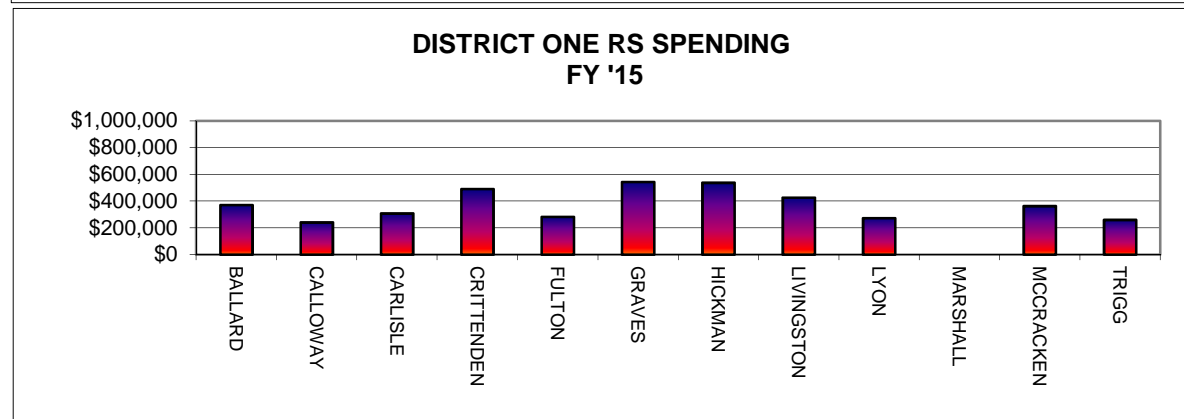
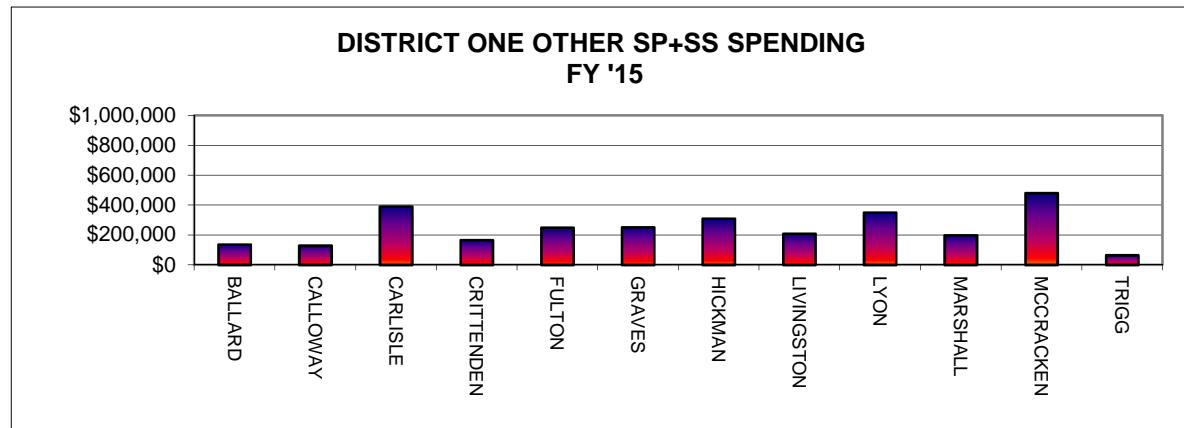
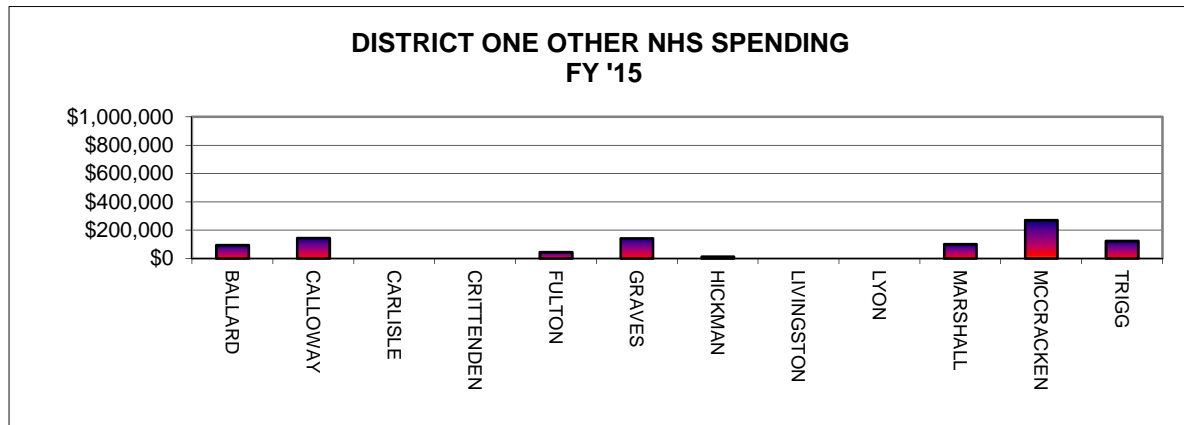
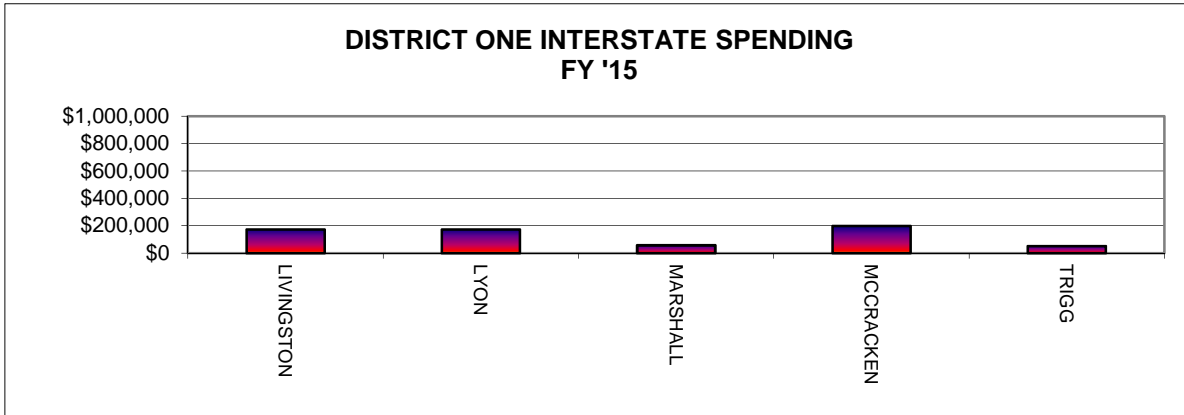


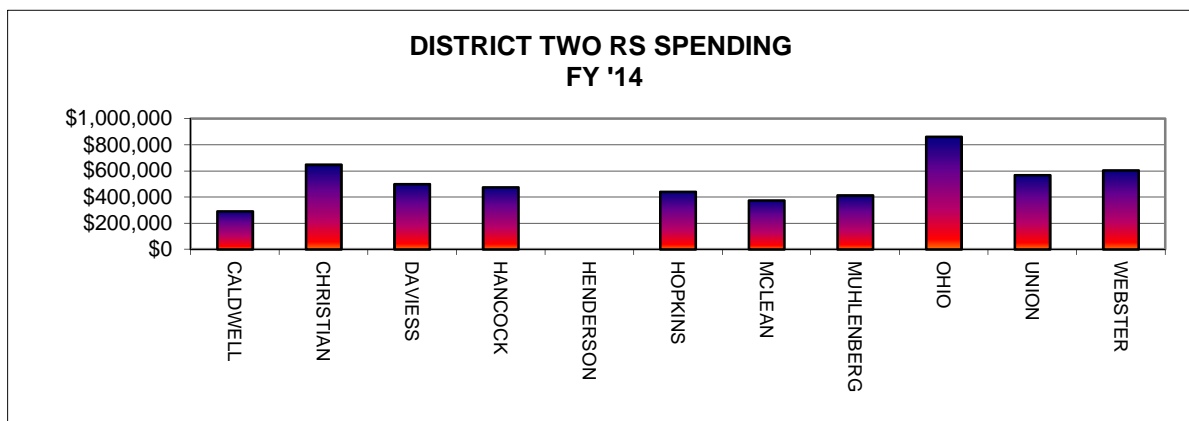
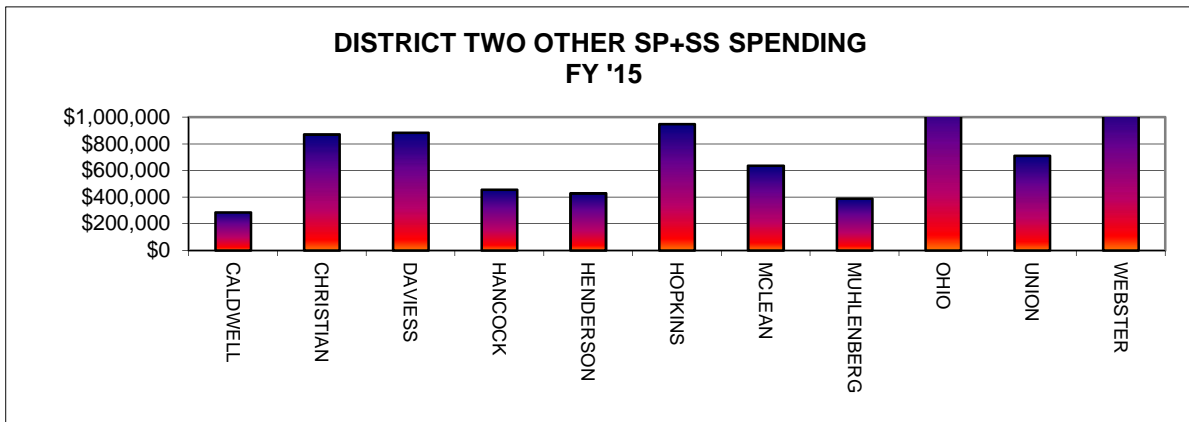
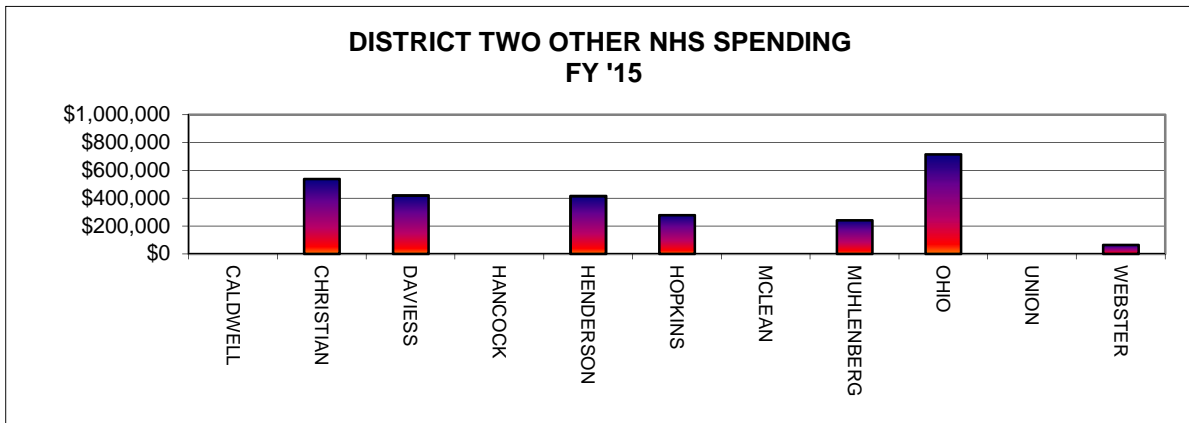
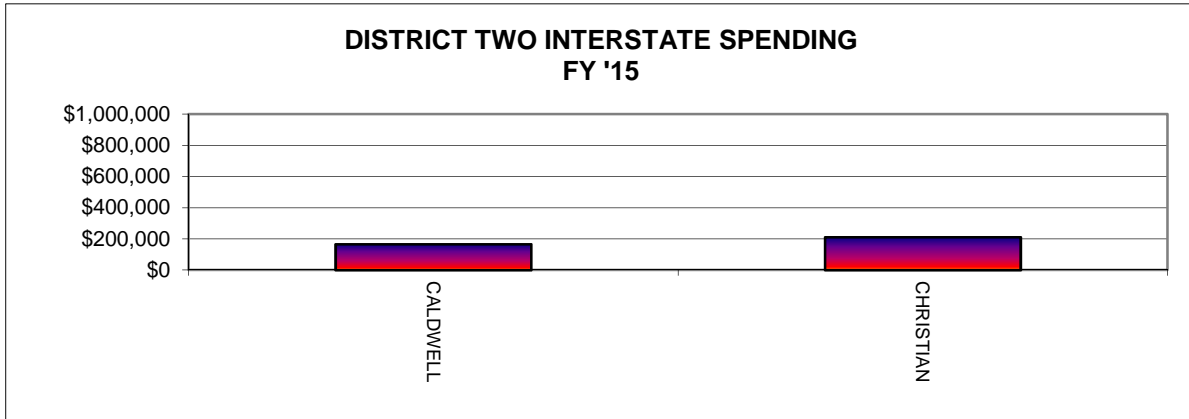
**DISTRICT ELEVEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**

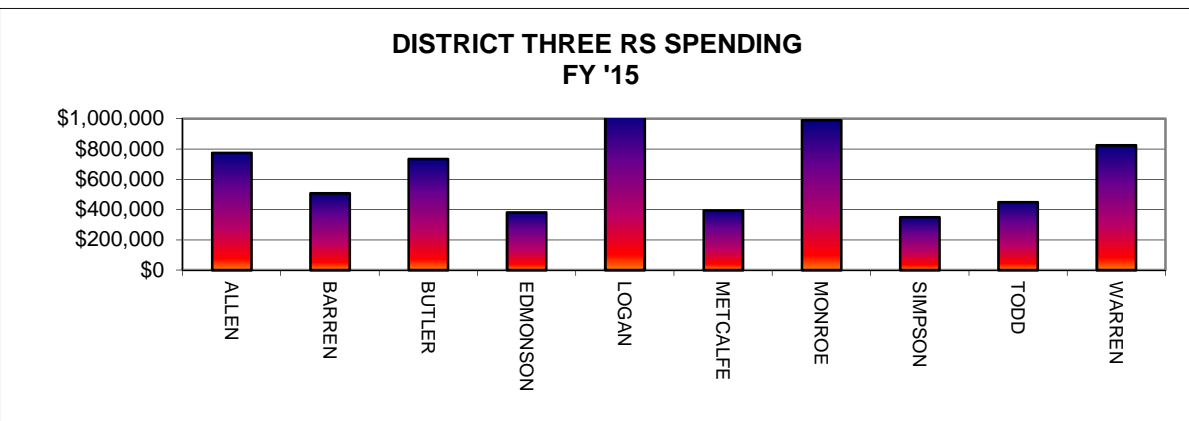
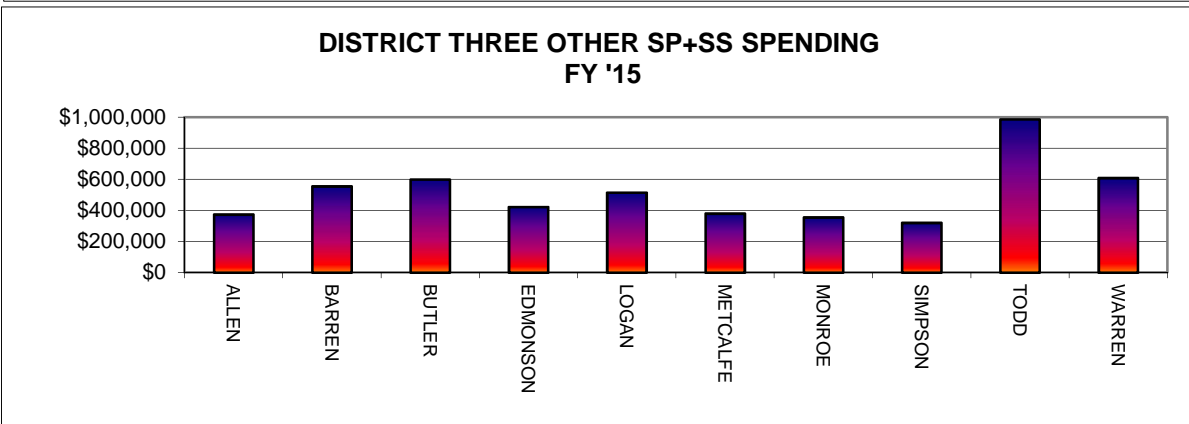
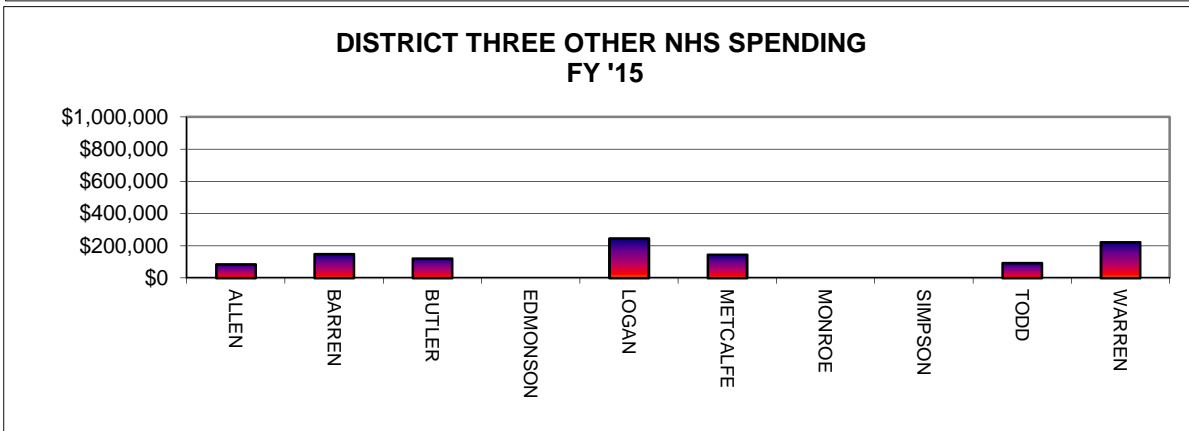
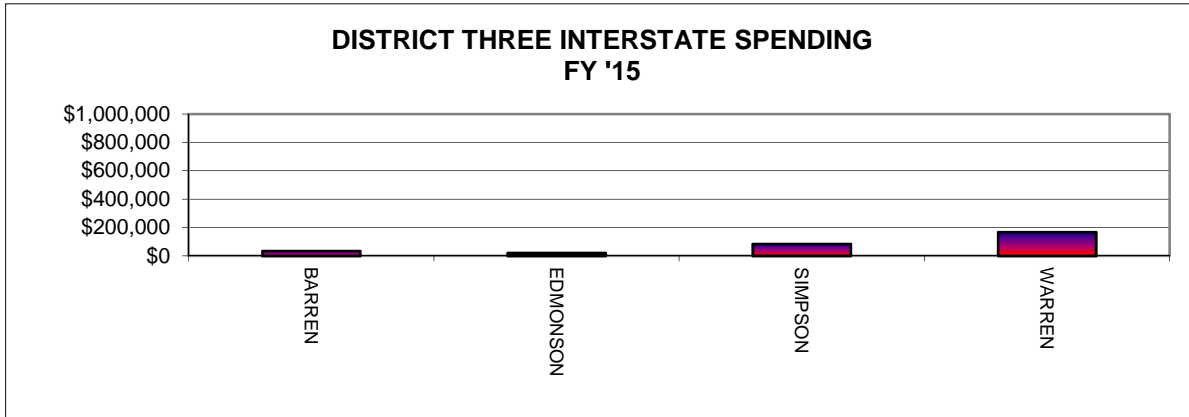


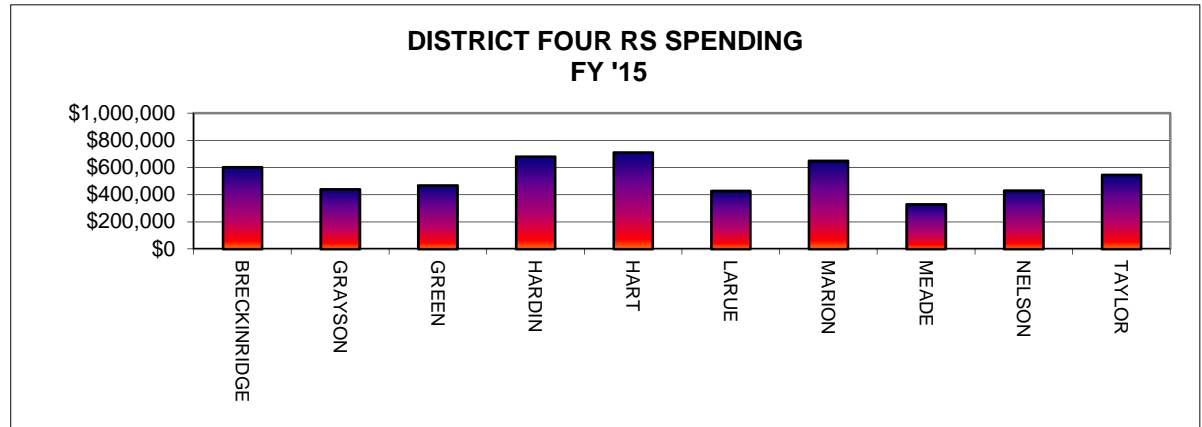
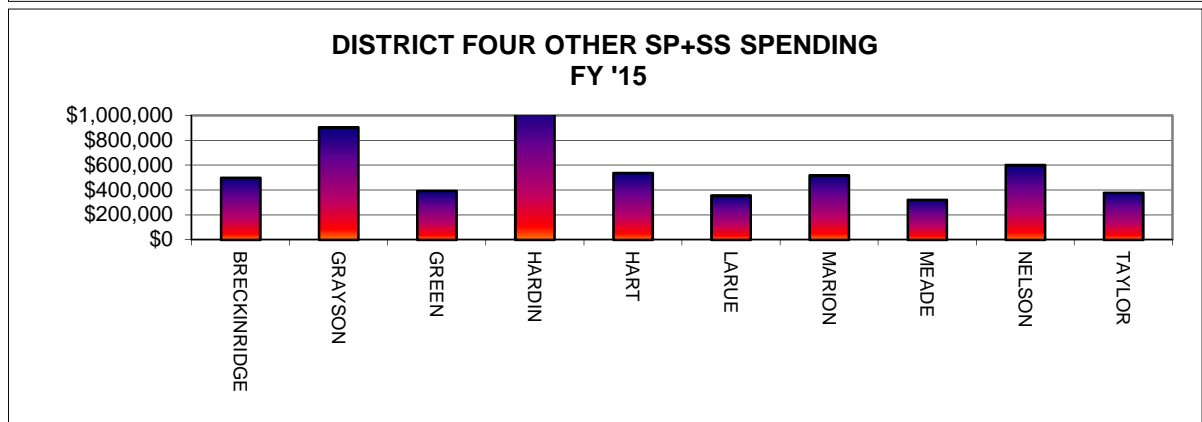
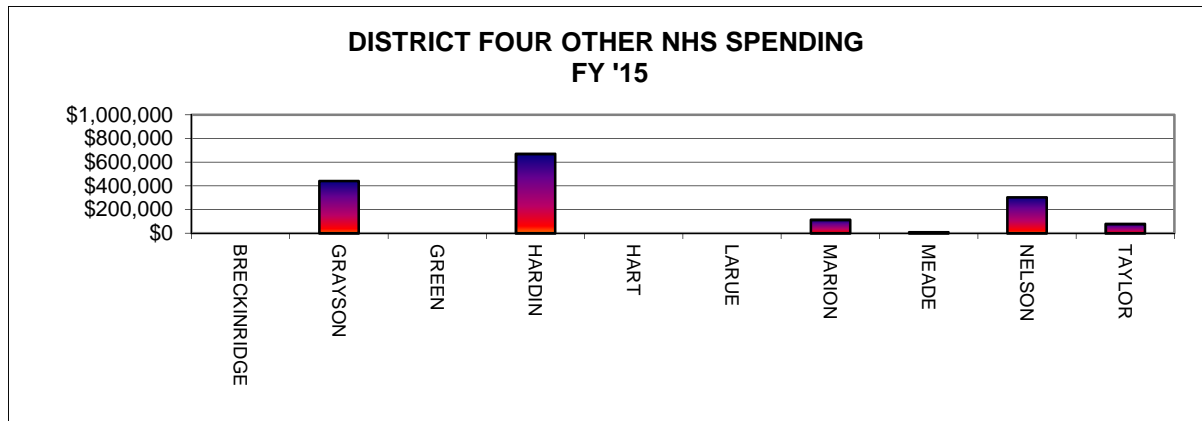
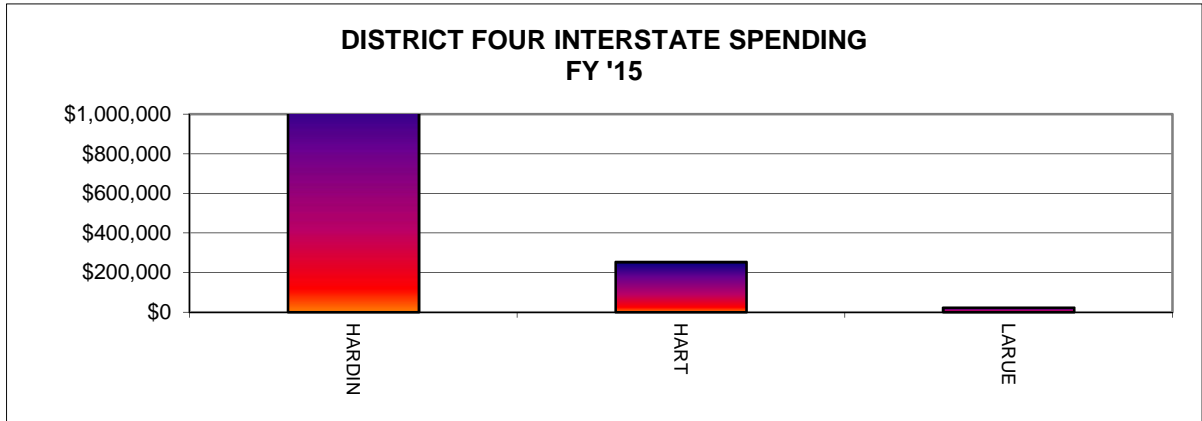
**DISTRICT TWELVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '15**

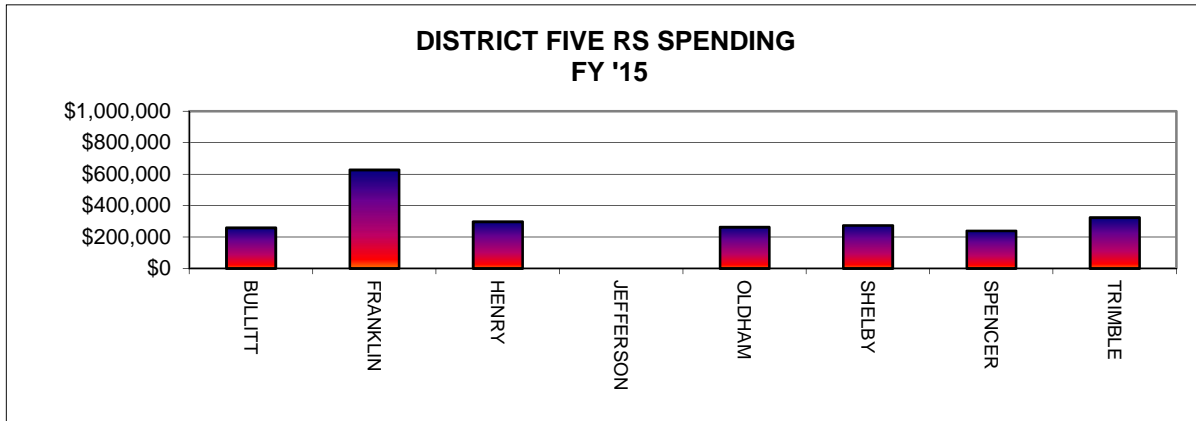
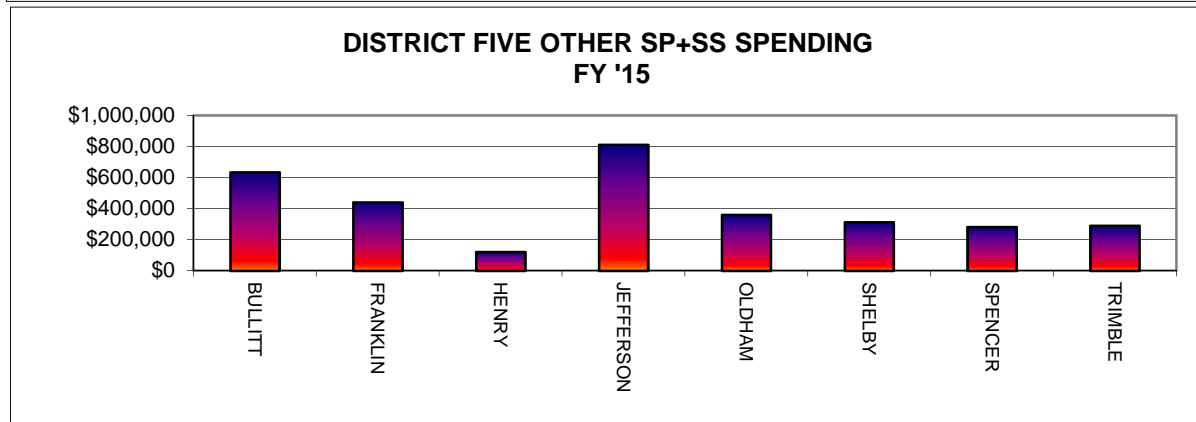
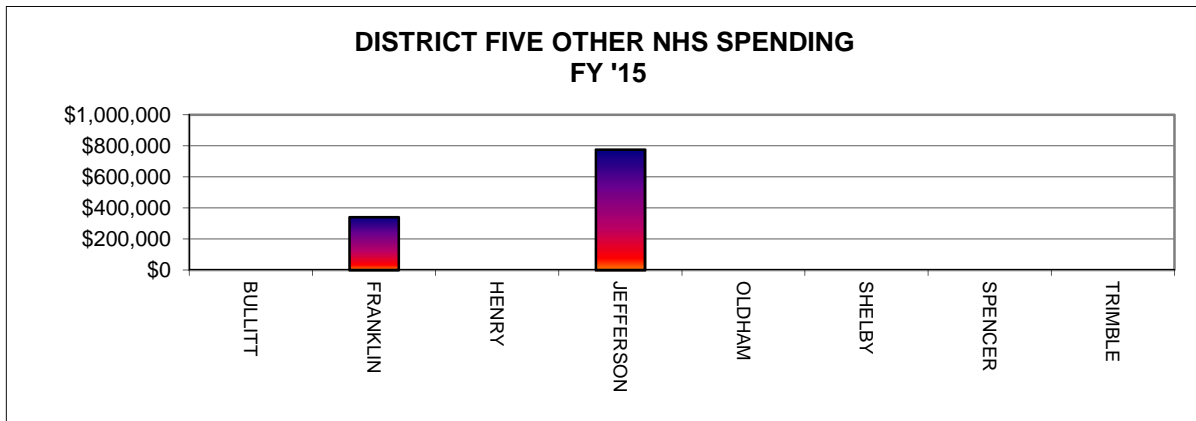
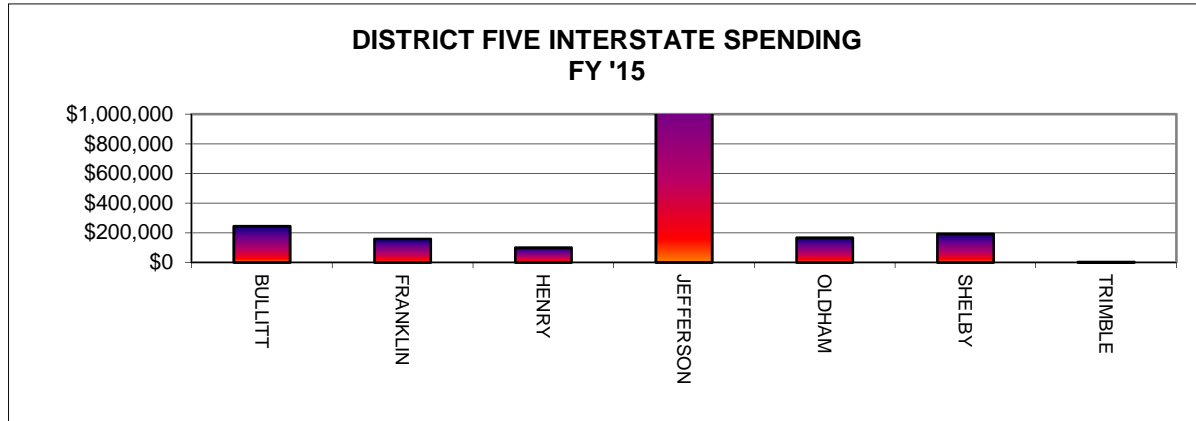


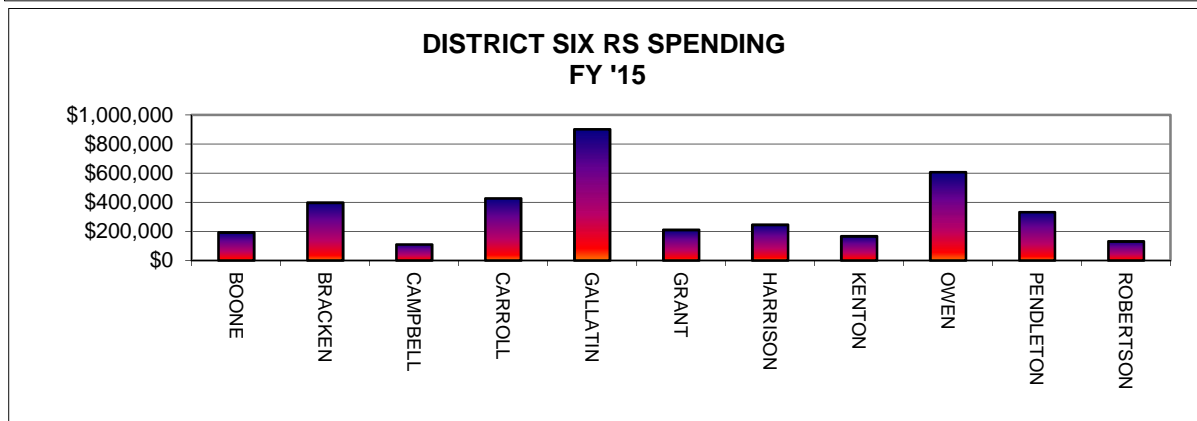
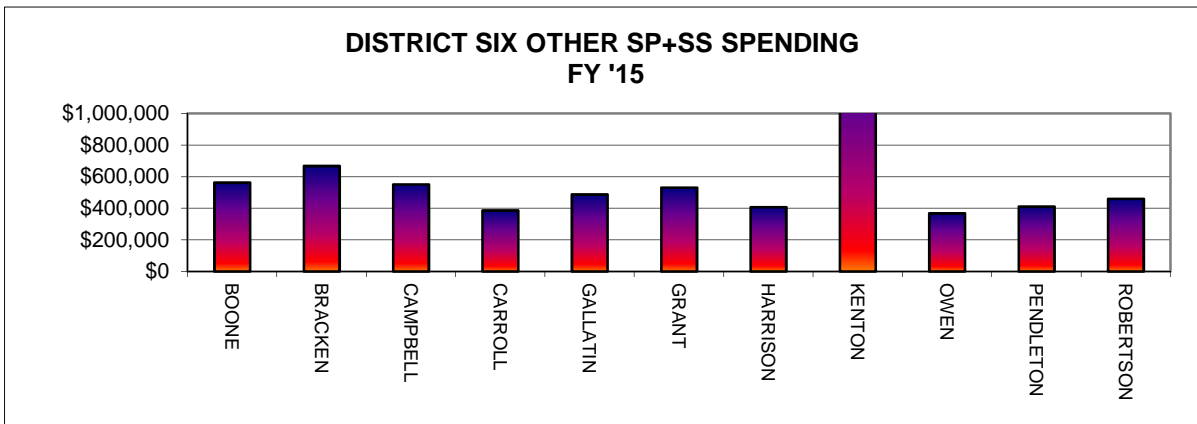
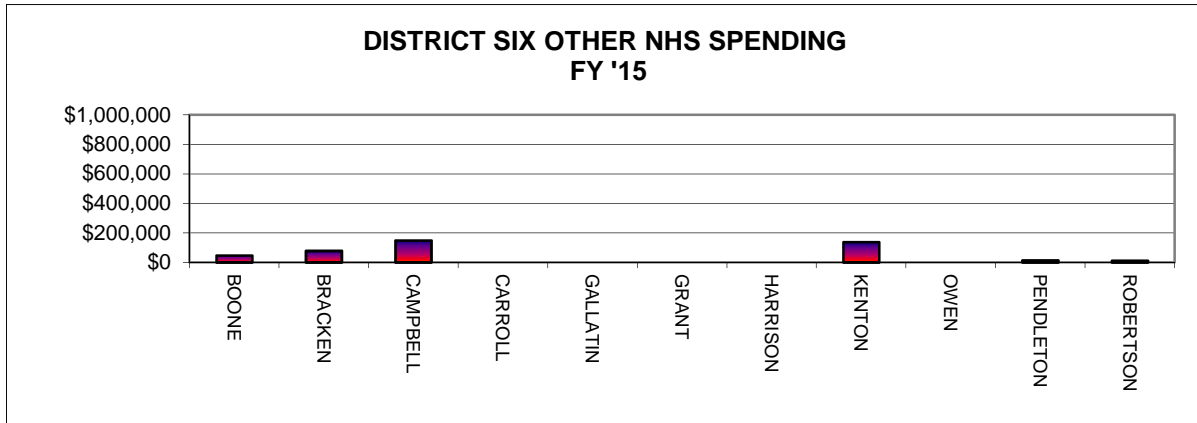
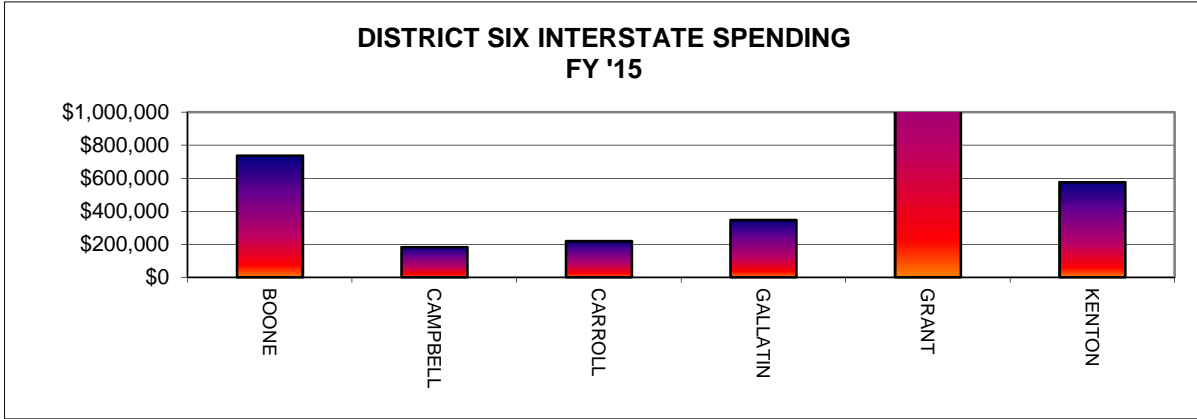


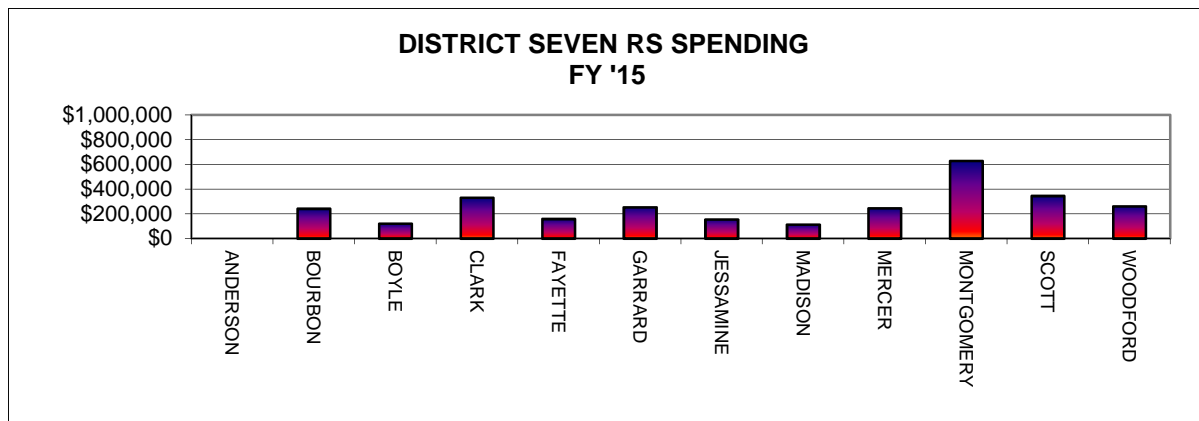
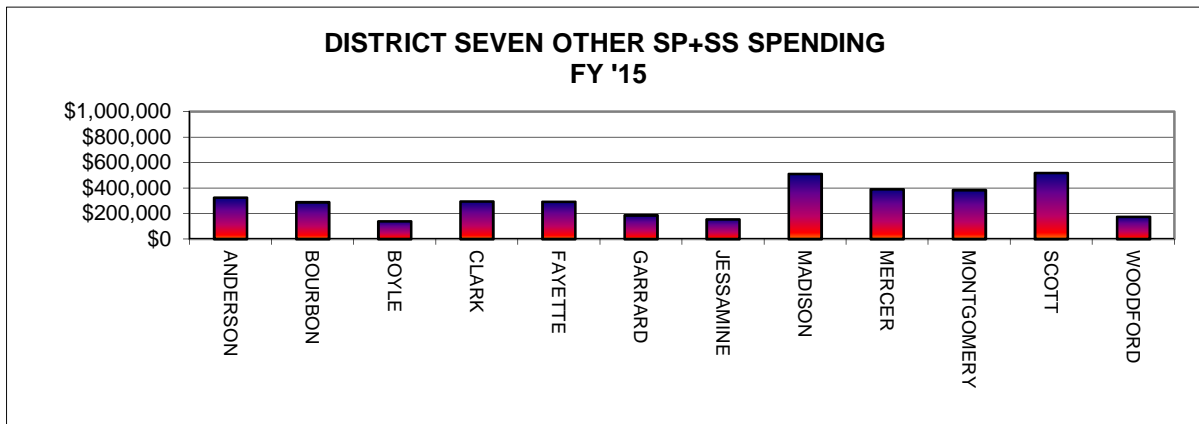
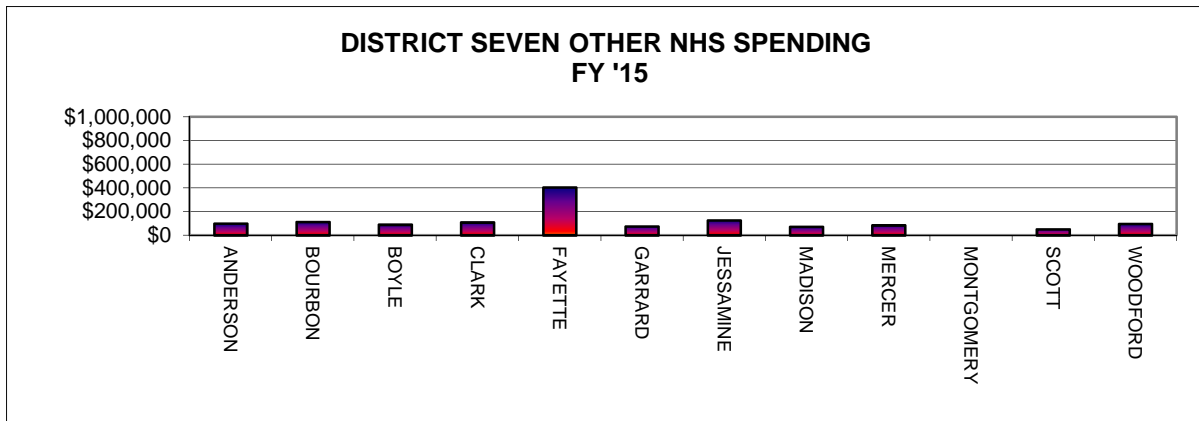
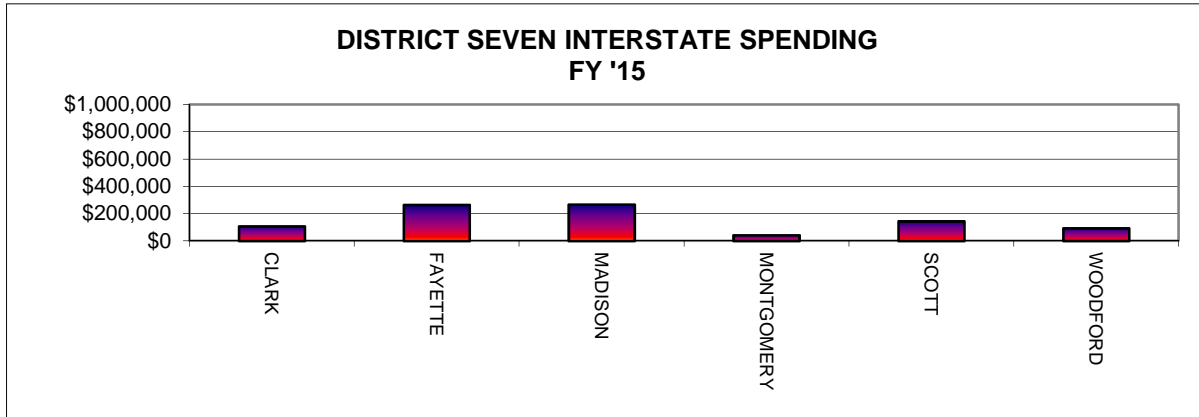


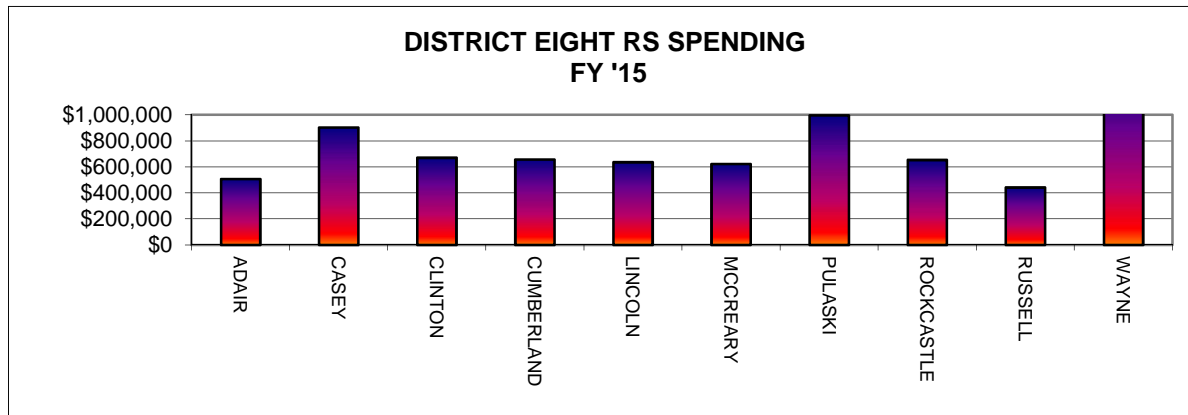
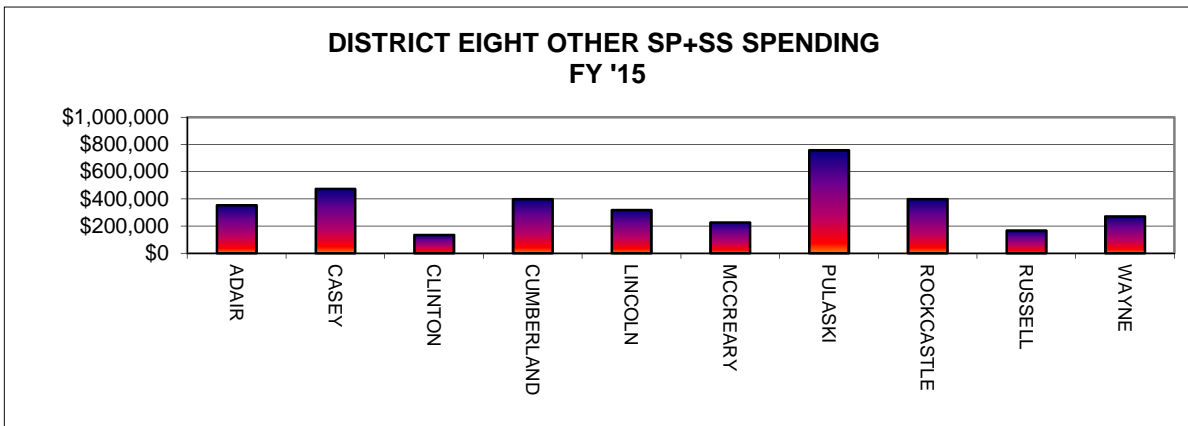
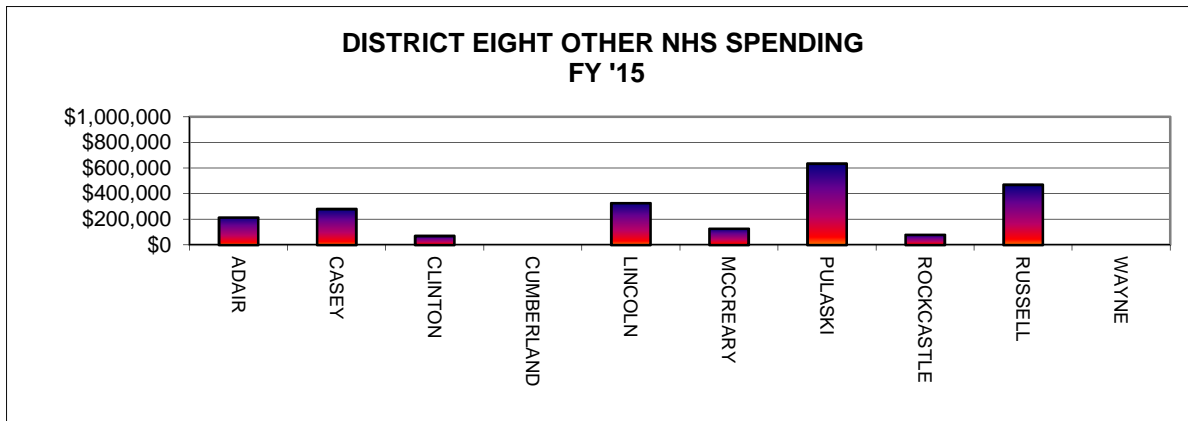
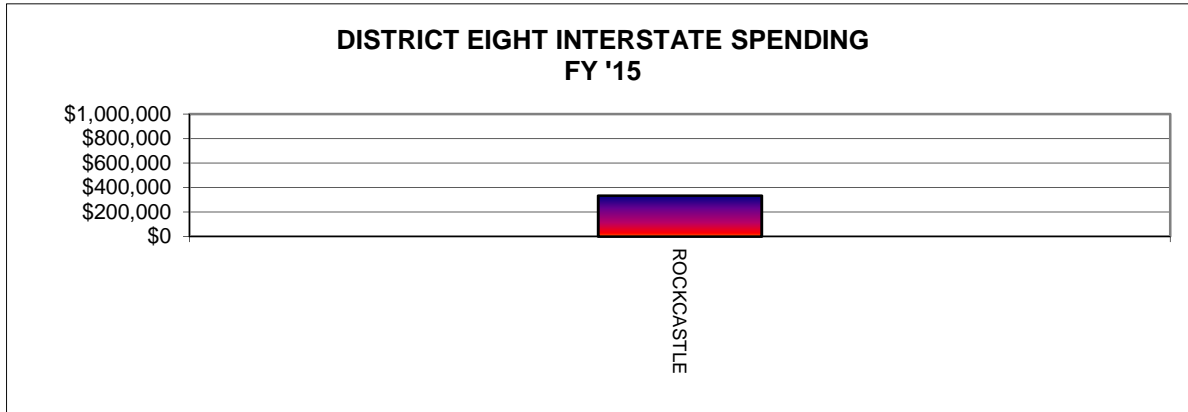


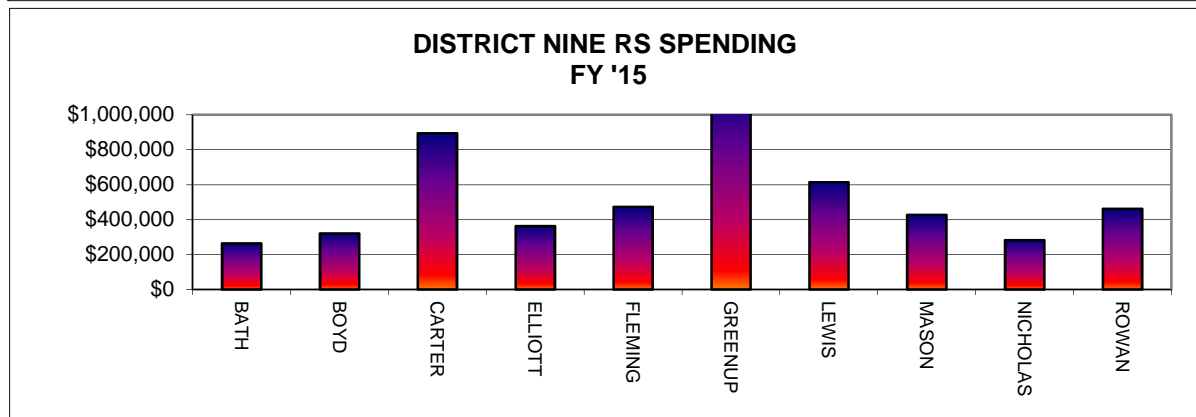
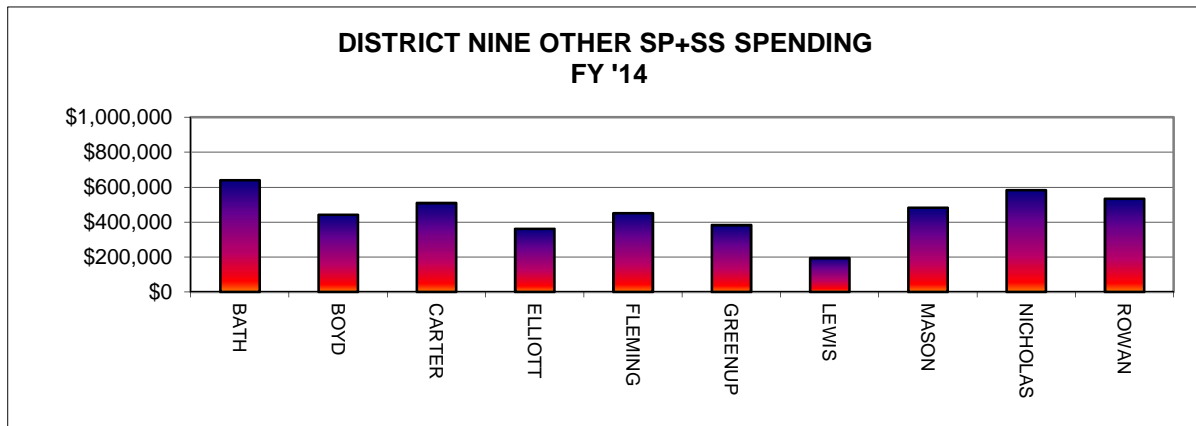
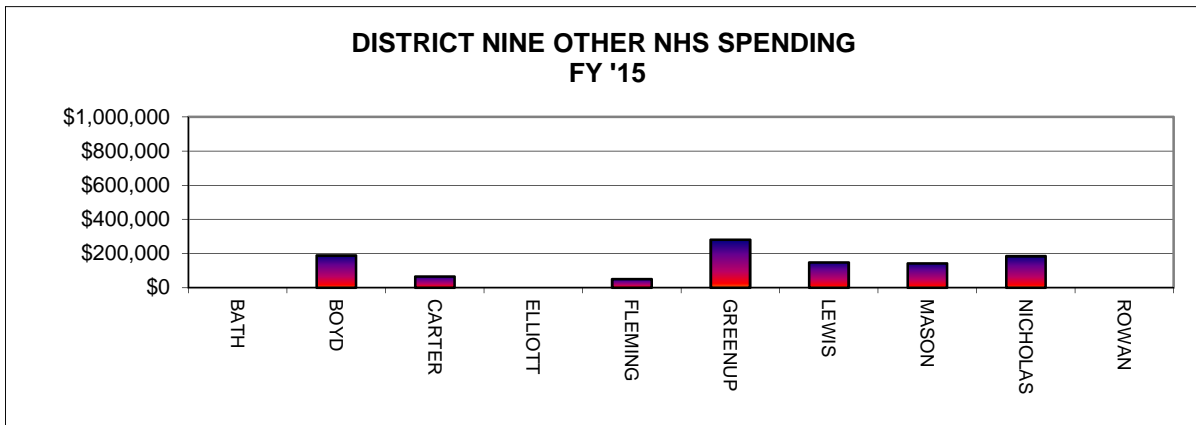
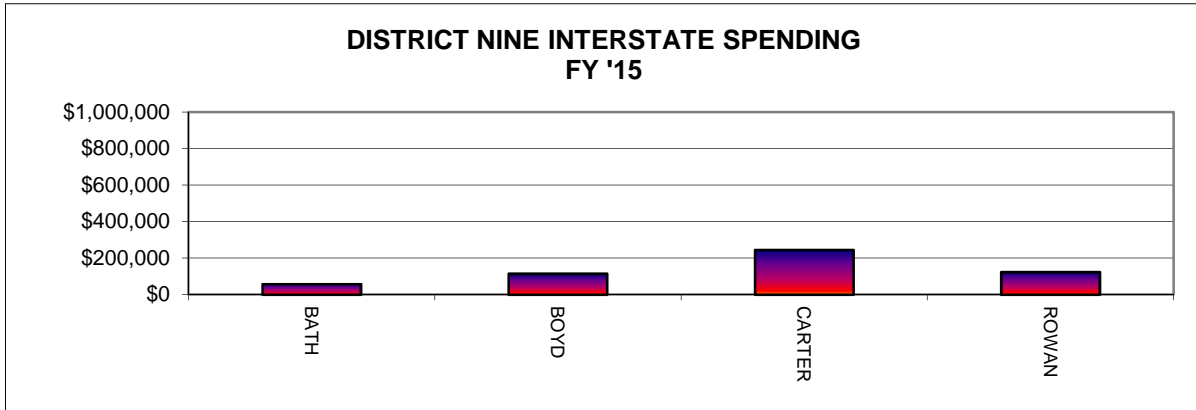


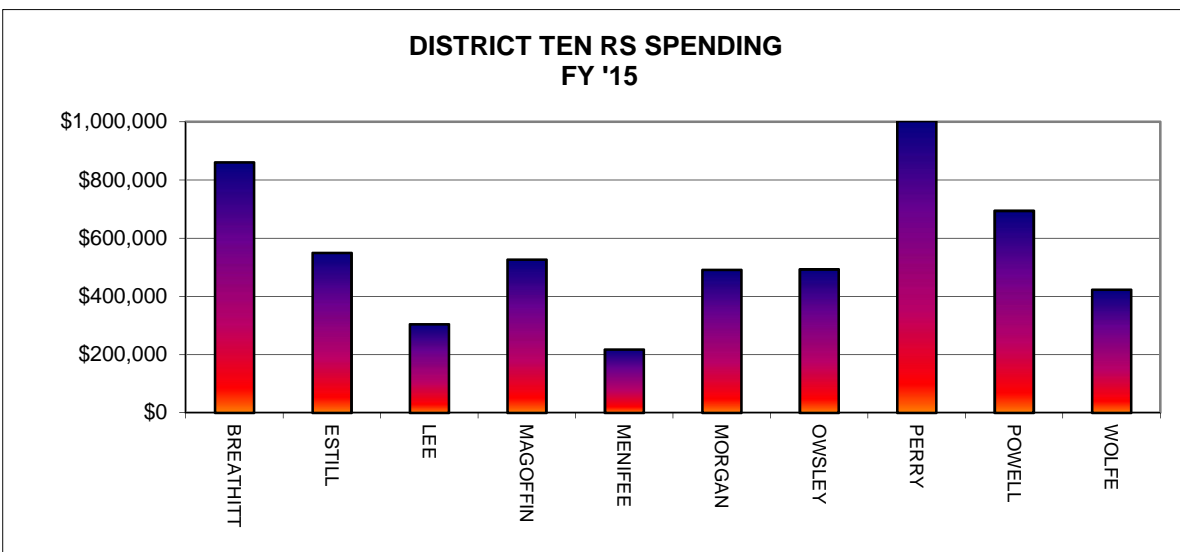
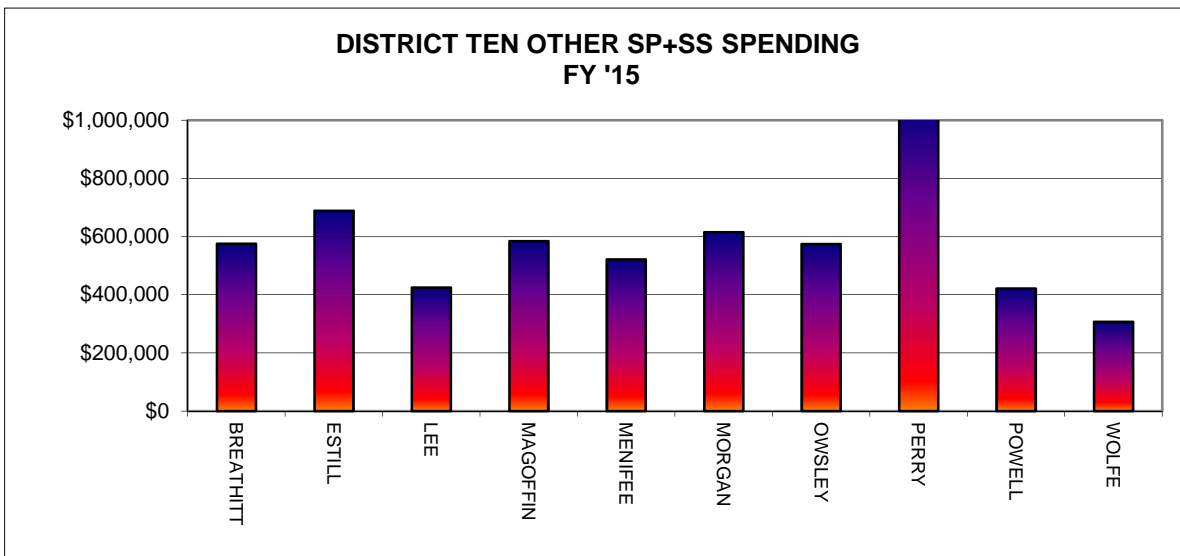
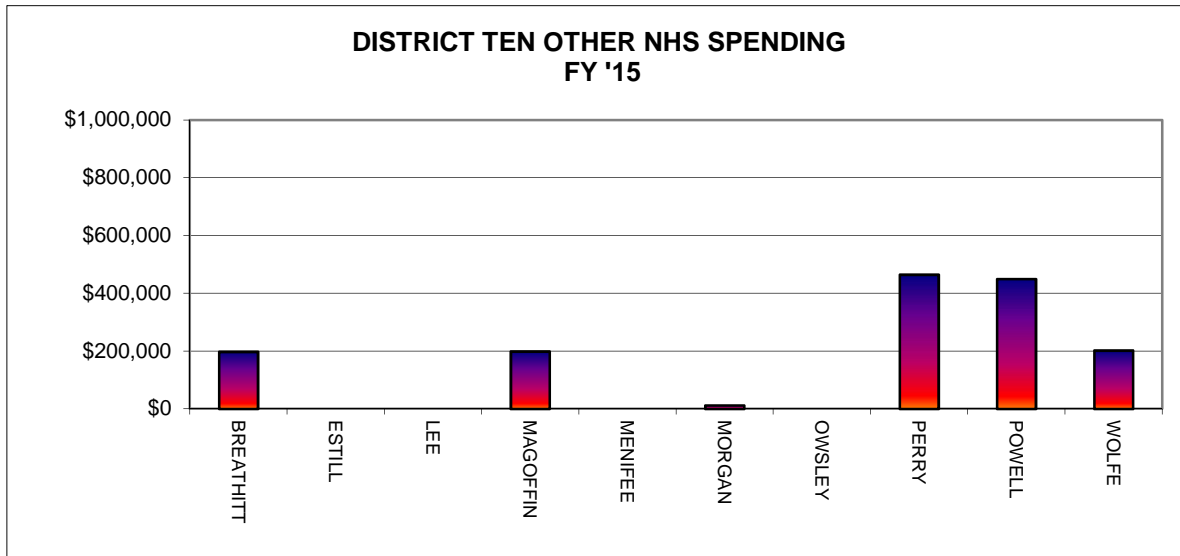


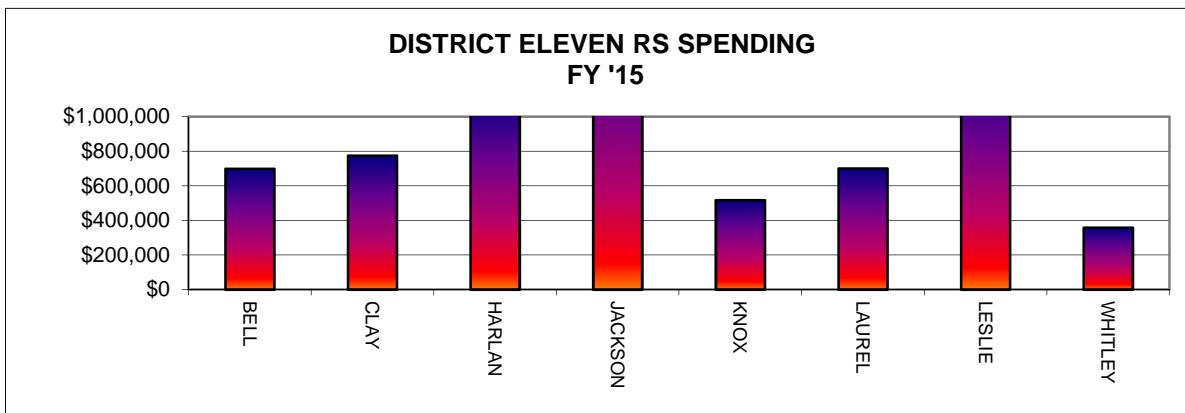
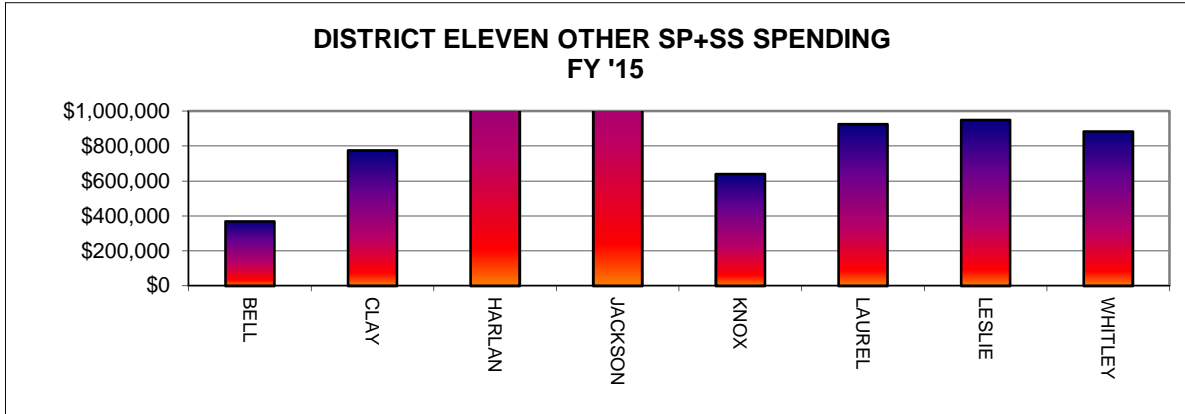
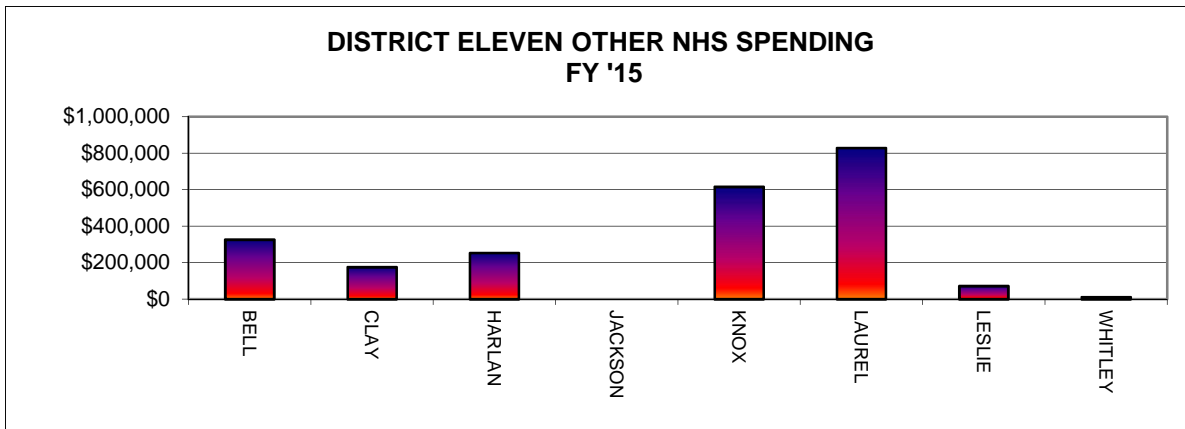
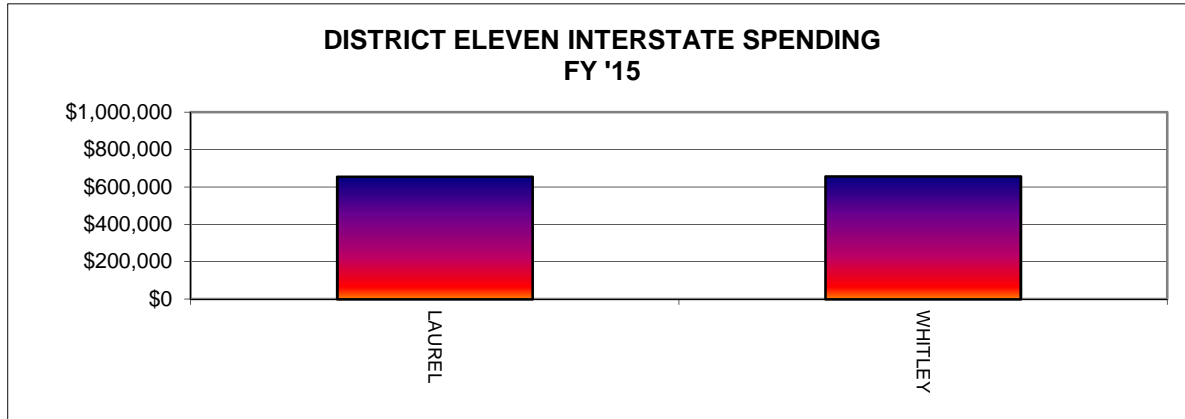


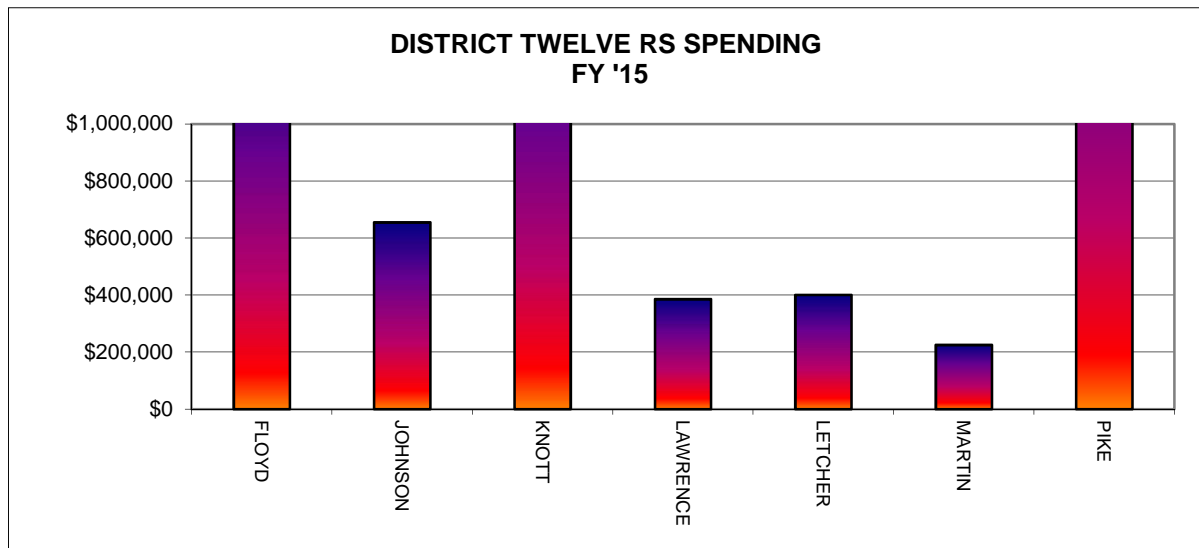
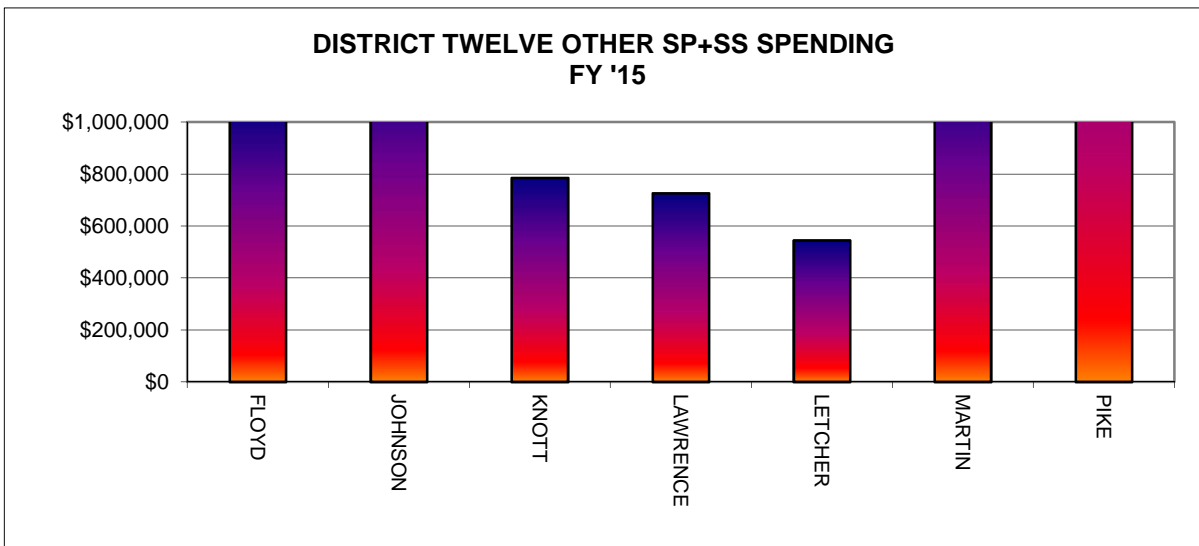
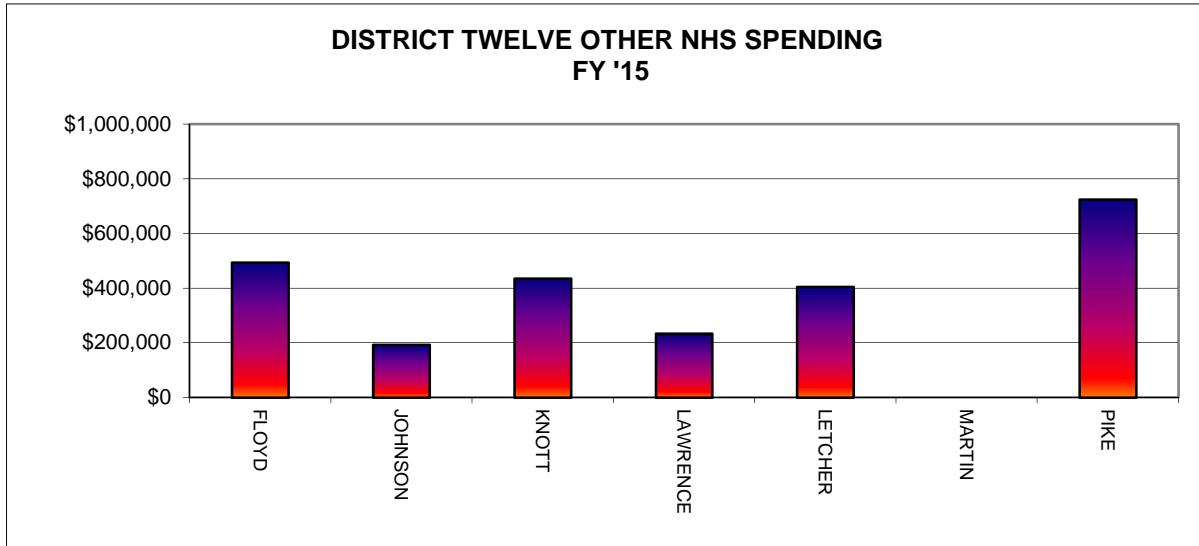












DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
1	BALLARD	\$0	\$94,435	\$136,448	\$370,222	\$465,100	\$94,878
	CALLOWAY	\$0	\$145,123	\$128,490	\$241,007	\$526,600	\$285,593
	CARLISLE	\$0	\$0	\$391,067	\$307,651	\$405,800	\$98,149
	CRITTENDEN	\$0	\$0	\$165,437	\$490,896	\$478,600	-\$12,296
	FULTON	\$0	\$44,417	\$248,758	\$282,828	\$544,800	\$261,972
	GRAVES	\$0	\$143,126	\$251,472	\$542,920	\$1,194,300	\$651,380
	HICKMAN	\$0	\$12,748	\$310,119	\$537,601	\$500,500	-\$37,101
	LIVINGSTON	\$173,447	\$0	\$208,918	\$426,529	\$693,500	\$266,971
	LYON	\$173,234	\$0	\$350,336	\$273,405	\$385,300	\$111,895
	MARSHALL	\$57,816	\$101,372	\$198,104	\$0	\$429,900	\$429,900
	MCCRACKEN	\$198,841	\$271,056	\$480,052	\$362,729	\$512,600	\$149,871
	TRIGG	\$52,764	\$123,694	\$63,933	\$259,662	\$474,600	\$214,938
	CALDWELL	\$166,042	\$0	\$286,472	\$291,434	\$515,300	\$223,866
	CHRISTIAN	\$210,904	\$538,700	\$871,176	\$648,200	\$957,300	\$309,100
DAVISS	\$0	\$420,525	\$884,830	\$500,057	\$848,200	\$348,143	
HANCOCK	\$0	\$0	\$457,066	\$475,130	\$374,200	-\$100,930	
HENDERSON	\$0	\$415,918	\$428,726	\$0	\$815,300	\$815,300	
HOPKINS	\$0	\$279,490	\$948,797	\$441,672	\$743,900	\$302,228	
MCLEAN	\$0	\$0	\$637,263	\$374,242	\$498,400	\$124,158	
MUHLENBERG	\$0	\$241,423	\$388,764	\$412,984	\$756,200	\$343,216	
OHIO	\$0	\$716,358	\$1,196,103	\$862,298	\$702,900	-\$159,398	
UNION	\$0	\$0	\$710,695	\$568,043	\$575,000	\$6,957	
WEBSTER	\$0	\$64,525	\$1,126,611	\$604,844	\$595,200	-\$9,644	
3	ALLEN	\$0	\$85,199	\$373,801	\$776,058	\$494,400	-\$281,658
	BARREN	\$34,293	\$148,070	\$555,448	\$508,062	\$709,400	\$201,338
	BUTLER	\$0	\$121,336	\$599,175	\$735,052	\$606,000	-\$129,052
	EDMONSON	\$19,830	\$0	\$422,721	\$381,303	\$419,900	\$38,597
	LOGAN	\$0	\$244,843	\$515,652	\$1,036,115	\$884,700	-\$151,415
	METCALFE	\$0	\$144,403	\$379,857	\$394,807	\$500,700	\$105,893
	MONROE	\$0	\$0	\$355,021	\$990,760	\$578,200	-\$412,560
	SIMPSON	\$85,128	\$0	\$320,290	\$349,964	\$426,800	\$76,836
	TODD	\$0	\$92,500	\$987,060	\$449,980	\$417,500	-\$32,480
	WARREN	\$167,521	\$222,411	\$608,650	\$824,961	\$779,500	-\$45,461

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
4	BRECKINRIDGE	\$0	\$0	\$498,994	\$603,403	\$918,100	\$314,697
	GRAYSON	\$0	\$442,519	\$905,519	\$440,374	\$674,500	\$234,126
	GREEN	\$0	\$0	\$393,764	\$469,590	\$492,300	\$22,710
	HARDIN	\$1,191,633	\$670,465	\$1,096,012	\$680,590	\$824,800	\$144,210
	HART	\$253,064	\$0	\$537,746	\$711,556	\$762,100	\$50,544
	LARUE	\$23,246	\$0	\$356,063	\$427,299	\$546,500	\$119,201
	MARION	\$0	\$113,522	\$518,527	\$649,649	\$491,600	-\$158,049
	MEADE	\$0	\$9,918	\$321,529	\$329,920	\$604,500	\$274,580
	NELSON	\$0	\$304,840	\$601,504	\$430,334	\$731,800	\$301,466
	TAYLOR	\$0	\$78,096	\$378,352	\$546,856	\$528,200	-\$18,656
	WASHINGTON	\$0	\$92,576	\$172,931	\$455,299	\$528,700	\$73,401
	BULLITT	\$244,101	\$0	\$633,862	\$258,679	\$388,100	\$129,421
	FRANKLIN	\$159,594	\$341,764	\$441,390	\$627,771	\$588,800	-\$38,971
5	HENRY	\$99,298	\$0	\$121,670	\$297,898	\$714,900	\$417,002
	JEFFERSON	\$1,594,684	\$777,549	\$811,783	\$0	\$248,400	\$248,400
	OLDHAM	\$166,138	\$0	\$359,651	\$262,767	\$400,100	\$137,333
	SHELBY	\$193,791	\$0	\$312,888	\$273,829	\$870,300	\$596,471
	SPENCER	\$0	\$0	\$282,595	\$240,267	\$481,000	\$240,733
	TRIMBLE	\$2,605	\$0	\$290,492	\$323,837	\$408,300	\$84,463
	BOONE	\$737,594	\$46,257	\$562,945	\$193,115	\$259,000	\$65,885
	BRACKEN	\$0	\$77,878	\$668,019	\$397,997	\$414,400	\$16,403
	CAMPBELL	\$183,190	\$149,192	\$551,863	\$110,813	\$252,200	\$141,387
	CARROLL	\$218,654	\$0	\$385,947	\$427,576	\$267,000	-\$160,576
	GALLATIN	\$346,306	\$0	\$487,552	\$902,584	\$227,600	-\$674,984
	GRANT	\$2,249,579	\$0	\$531,665	\$210,906	\$403,400	\$192,494
	HARRISON	\$0	\$0	\$407,023	\$245,877	\$374,200	\$128,323
KENTON	\$577,226	\$137,449	\$1,400,917	\$167,159	\$195,300	\$28,141	
OWEN	\$0	\$0	\$367,982	\$608,183	\$639,200	\$31,017	
PENDLETON	\$0	\$13,234	\$410,879	\$332,526	\$449,500	\$116,974	
ROBERTSON	\$0	\$10,962	\$459,976	\$131,601	\$224,500	\$92,899	
6							

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
7	ANDERSON	\$0	\$98,362	\$325,180	\$0	\$399,900	\$399,900
	BOURBON	\$0	\$113,438	\$289,110	\$241,111	\$477,700	\$236,589
	BOYLE	\$0	\$89,843	\$139,169	\$120,722	\$518,900	\$398,178
	CLARK	\$107,622	\$108,691	\$295,808	\$330,043	\$442,300	\$112,257
	FAYETTE	\$265,183	\$404,229	\$293,708	\$158,336	\$457,000	\$298,664
	GARRARD	\$0	\$74,634	\$186,396	\$253,752	\$436,900	\$183,148
	JESSAMINE	\$0	\$126,135	\$154,727	\$154,143	\$391,900	\$237,757
	MADISON	\$267,443	\$72,278	\$512,387	\$113,551	\$728,200	\$614,649
	MERCER	\$0	\$83,767	\$391,872	\$244,723	\$487,700	\$242,977
	MONTGOMERY	\$42,669	\$0	\$384,878	\$628,216	\$446,700	-\$181,516
	SCOTT	\$143,753	\$51,164	\$519,367	\$344,868	\$503,000	\$158,132
	WOODFORD	\$92,748	\$96,154	\$175,817	\$261,491	\$442,800	\$181,309
	ADAIR	\$0	\$214,528	\$353,858	\$507,450	\$790,700	\$283,250
	CASEY	\$0	\$281,152	\$473,985	\$902,978	\$728,900	-\$174,078
CLINTON	\$0	\$70,799	\$135,094	\$671,031	\$622,400	-\$48,631	
CUMBERLAND	\$0	\$0	\$398,858	\$656,802	\$570,600	-\$86,202	
LINCOLN	\$0	\$327,873	\$318,435	\$636,169	\$763,300	\$127,131	
MCCREARY	\$0	\$128,016	\$225,854	\$622,263	\$723,500	\$101,237	
PULASKI	\$0	\$635,894	\$758,117	\$997,382	\$1,131,900	\$134,518	
ROCKCASTLE	\$334,707	\$80,504	\$399,258	\$653,394	\$781,500	\$128,106	
RUSSELL	\$0	\$471,021	\$166,148	\$441,927	\$680,300	\$238,373	
WAYNE	\$0	\$0	\$271,899	\$1,278,719	\$983,400	-\$295,319	
BATH	\$57,771	\$0	\$640,604	\$263,510	\$527,900	\$264,390	
BOYD	\$114,467	\$188,961	\$442,009	\$320,655	\$450,800	\$130,145	
CARTER	\$244,943	\$65,404	\$509,315	\$895,659	\$937,400	\$41,741	
ELLIOTT	\$0	\$0	\$362,141	\$362,856	\$631,200	\$268,344	
FLEMING	\$0	\$50,492	\$450,981	\$474,027	\$737,800	\$263,773	
GREENUP	\$0	\$281,008	\$382,939	\$1,144,141	\$786,400	-\$357,741	
LEWIS	\$0	\$148,573	\$193,756	\$614,751	\$788,100	\$173,349	
MASON	\$0	\$142,544	\$482,639	\$427,067	\$564,400	\$137,333	
NICHOLAS	\$0	\$185,190	\$582,998	\$283,129	\$366,500	\$83,371	
ROWAN	\$123,470	\$0	\$534,158	\$462,421	\$400,200	-\$62,221	
8	ADAIR	\$0	\$214,528	\$353,858	\$507,450	\$790,700	\$283,250
	CASEY	\$0	\$281,152	\$473,985	\$902,978	\$728,900	-\$174,078
	CLINTON	\$0	\$70,799	\$135,094	\$671,031	\$622,400	-\$48,631
	CUMBERLAND	\$0	\$0	\$398,858	\$656,802	\$570,600	-\$86,202
	LINCOLN	\$0	\$327,873	\$318,435	\$636,169	\$763,300	\$127,131
	MCCREARY	\$0	\$128,016	\$225,854	\$622,263	\$723,500	\$101,237
	PULASKI	\$0	\$635,894	\$758,117	\$997,382	\$1,131,900	\$134,518
	ROCKCASTLE	\$334,707	\$80,504	\$399,258	\$653,394	\$781,500	\$128,106
	RUSSELL	\$0	\$471,021	\$166,148	\$441,927	\$680,300	\$238,373
	WAYNE	\$0	\$0	\$271,899	\$1,278,719	\$983,400	-\$295,319
	BATH	\$57,771	\$0	\$640,604	\$263,510	\$527,900	\$264,390
	BOYD	\$114,467	\$188,961	\$442,009	\$320,655	\$450,800	\$130,145
	CARTER	\$244,943	\$65,404	\$509,315	\$895,659	\$937,400	\$41,741
	ELLIOTT	\$0	\$0	\$362,141	\$362,856	\$631,200	\$268,344
FLEMING	\$0	\$50,492	\$450,981	\$474,027	\$737,800	\$263,773	
GREENUP	\$0	\$281,008	\$382,939	\$1,144,141	\$786,400	-\$357,741	
LEWIS	\$0	\$148,573	\$193,756	\$614,751	\$788,100	\$173,349	
MASON	\$0	\$142,544	\$482,639	\$427,067	\$564,400	\$137,333	
NICHOLAS	\$0	\$185,190	\$582,998	\$283,129	\$366,500	\$83,371	
ROWAN	\$123,470	\$0	\$534,158	\$462,421	\$400,200	-\$62,221	
9	ADAIR	\$0	\$214,528	\$353,858	\$507,450	\$790,700	\$283,250
	CASEY	\$0	\$281,152	\$473,985	\$902,978	\$728,900	-\$174,078
	CLINTON	\$0	\$70,799	\$135,094	\$671,031	\$622,400	-\$48,631
	CUMBERLAND	\$0	\$0	\$398,858	\$656,802	\$570,600	-\$86,202
	LINCOLN	\$0	\$327,873	\$318,435	\$636,169	\$763,300	\$127,131
	MCCREARY	\$0	\$128,016	\$225,854	\$622,263	\$723,500	\$101,237
	PULASKI	\$0	\$635,894	\$758,117	\$997,382	\$1,131,900	\$134,518
	ROCKCASTLE	\$334,707	\$80,504	\$399,258	\$653,394	\$781,500	\$128,106
	RUSSELL	\$0	\$471,021	\$166,148	\$441,927	\$680,300	\$238,373
	WAYNE	\$0	\$0	\$271,899	\$1,278,719	\$983,400	-\$295,319
	BATH	\$57,771	\$0	\$640,604	\$263,510	\$527,900	\$264,390
	BOYD	\$114,467	\$188,961	\$442,009	\$320,655	\$450,800	\$130,145
	CARTER	\$244,943	\$65,404	\$509,315	\$895,659	\$937,400	\$41,741
	ELLIOTT	\$0	\$0	\$362,141	\$362,856	\$631,200	\$268,344
FLEMING	\$0	\$50,492	\$450,981	\$474,027	\$737,800	\$263,773	
GREENUP	\$0	\$281,008	\$382,939	\$1,144,141	\$786,400	-\$357,741	
LEWIS	\$0	\$148,573	\$193,756	\$614,751	\$788,100	\$173,349	
MASON	\$0	\$142,544	\$482,639	\$427,067	\$564,400	\$137,333	
NICHOLAS	\$0	\$185,190	\$582,998	\$283,129	\$366,500	\$83,371	
ROWAN	\$123,470	\$0	\$534,158	\$462,421	\$400,200	-\$62,221	

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
10	BREATHITT	\$0	\$197,370	\$576,086	\$861,187	\$965,300	\$104,113
	ESTILL	\$0	\$0	\$688,926	\$550,205	\$502,600	-\$47,605
	LEE	\$0	\$0	\$424,807	\$305,028	\$356,000	\$50,972
	MAGOFFIN	\$0	\$198,481	\$584,392	\$526,873	\$542,500	\$15,627
	MENIFEE	\$0	\$0	\$521,949	\$217,725	\$281,900	\$64,176
	MORGAN	\$0	\$11,933	\$615,688	\$491,772	\$686,400	\$194,628
	OWSLEY	\$0	\$0	\$575,037	\$493,212	\$389,800	-\$103,412
	PERRY	\$0	\$464,297	\$1,049,567	\$1,003,303	\$786,600	-\$216,703
	POWELL	\$0	\$449,584	\$421,916	\$694,736	\$415,100	-\$279,636
	WOLFE	\$0	\$201,920	\$306,700	\$423,136	\$534,600	\$111,464
11	BELL	\$0	\$326,414	\$368,830	\$699,217	\$529,100	-\$170,117
	CLAY	\$0	\$175,670	\$775,087	\$775,816	\$681,700	-\$94,116
	HARLAN	\$0	\$253,113	\$2,114,298	\$1,108,394	\$744,900	-\$363,494
	JACKSON	\$0	\$0	\$2,412,475	\$1,567,117	\$554,400	-\$1,012,717
	KNOX	\$0	\$616,343	\$640,662	\$518,103	\$742,400	\$224,297
	LAUREL	\$655,759	\$829,843	\$925,259	\$701,387	\$637,400	-\$63,987
	LESLIE	\$0	\$71,530	\$950,555	\$1,281,187	\$559,900	-\$721,287
	WHITLEY	\$656,804	\$11,616	\$884,403	\$357,902	\$558,000	\$200,098
	FLOYD	\$0	\$493,486	\$1,064,193	\$1,284,920	\$937,500	-\$347,420
	JOHNSON	\$0	\$192,693	\$1,231,517	\$655,035	\$566,000	-\$89,035
12	KNOTT	\$0	\$434,804	\$785,486	\$1,419,280	\$698,700	-\$720,580
	LAWRENCE	\$0	\$233,112	\$726,629	\$385,494	\$707,000	\$321,506
	LETCHER	\$0	\$404,384	\$544,414	\$400,787	\$563,400	\$162,613
	MARTIN	\$0	\$0	\$1,208,311	\$225,026	\$468,500	\$243,474
	PIKE	\$0	\$724,353	\$2,409,381	\$1,892,712	\$1,217,700	-\$675,012
STATEWIDE		\$12,687,861	\$18,819,488	\$65,815,389	\$61,786,514	\$70,047,500	\$8,260,986

APPENDIX VI

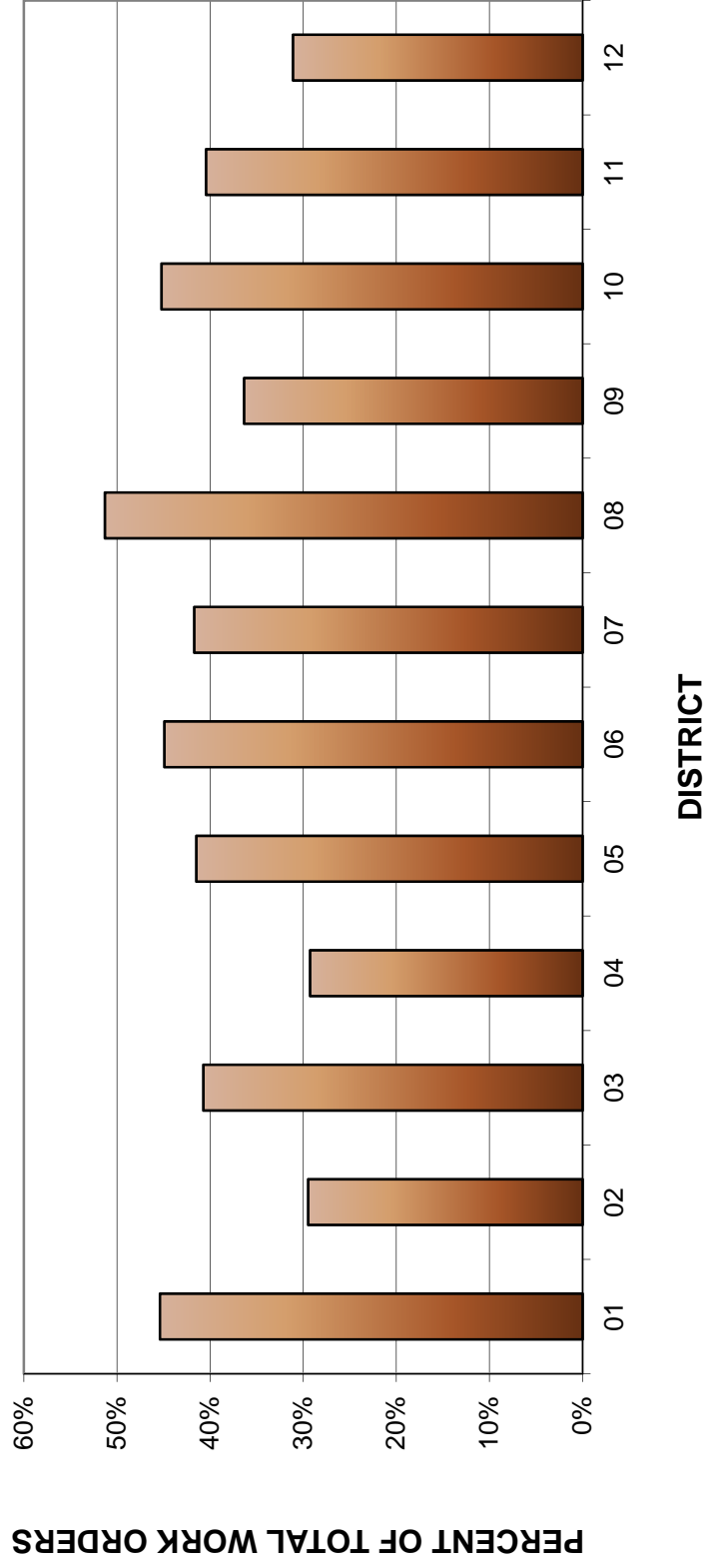
WORK ORDERS

The graphs in Appendix VI are a summary of work order components related to OMS efficiency. Work orders assign personnel, materials, and equipment to maintenance activities. The costs associated with a work order are not reflected in OMS and are not processed in eMARS until the work order is approved and completed. **Work orders that are left uncompleted for extended periods of time will cause inaccurate reporting of budget expenditures and balances.**

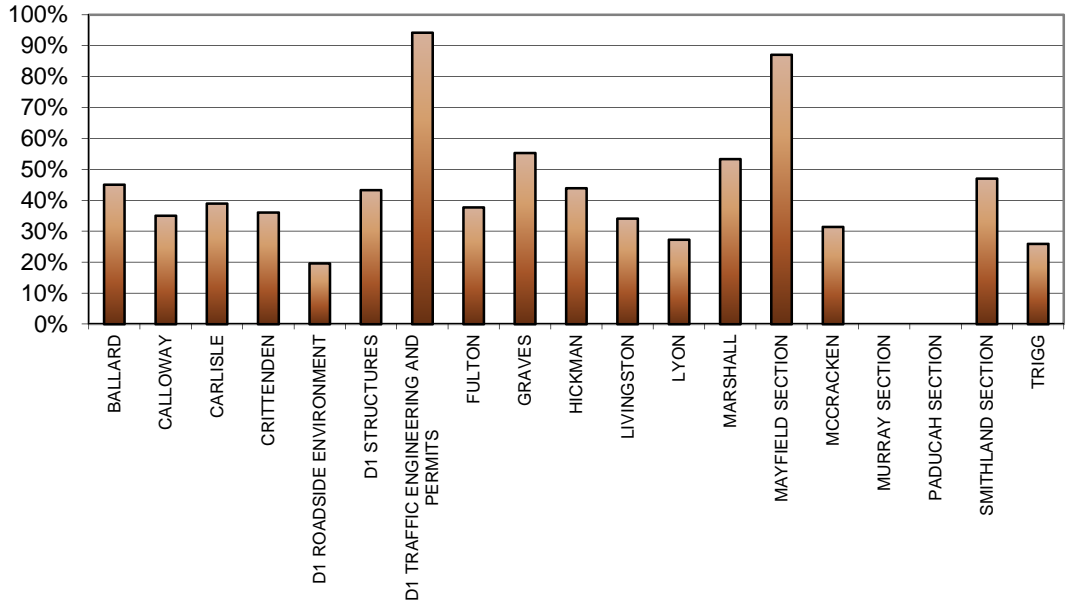
Work orders should always be assigned to a roadway section with a few exceptions. Work orders missing roadway sections cause inaccurate roadway functional classification reporting and make it difficult to track where work was performed. The “Percent No Section Work Orders” graph was created with these rules:

- 1) All "N" series activities were excluded. These activities should generally not be assigned a road section.
- 2) Work orders that were assigned to multiple sections are counted among those that DO have a section assigned.
- 3) There are activities outside the "N" series that don't need a section (K990, M990, A990, etc.). These weren't excluded from this list, so a small percentage in each county is understandable.

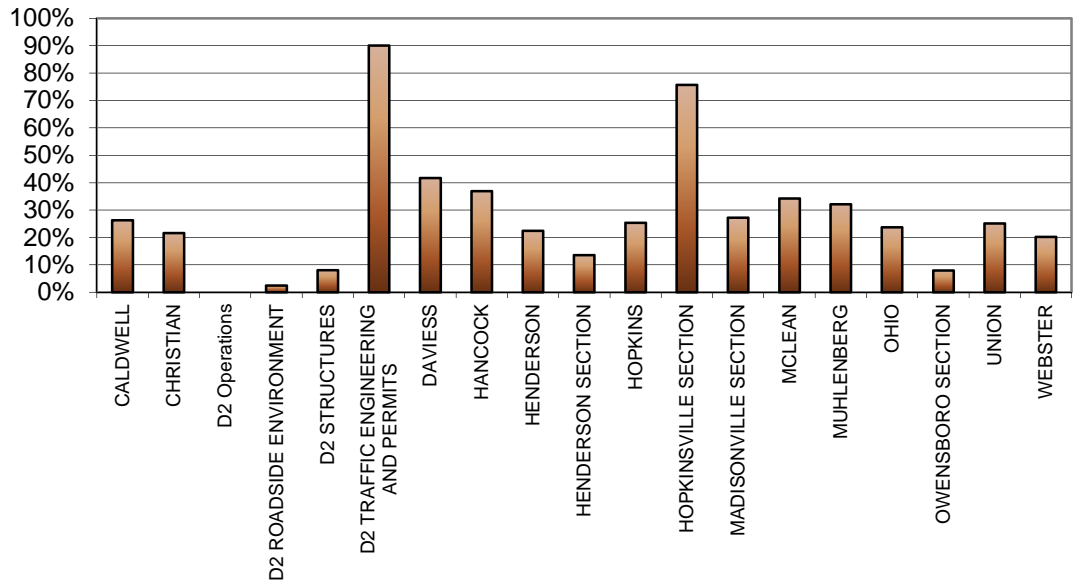
WORK ORDERS OPEN BEYOND TWO WEEKS FY '15



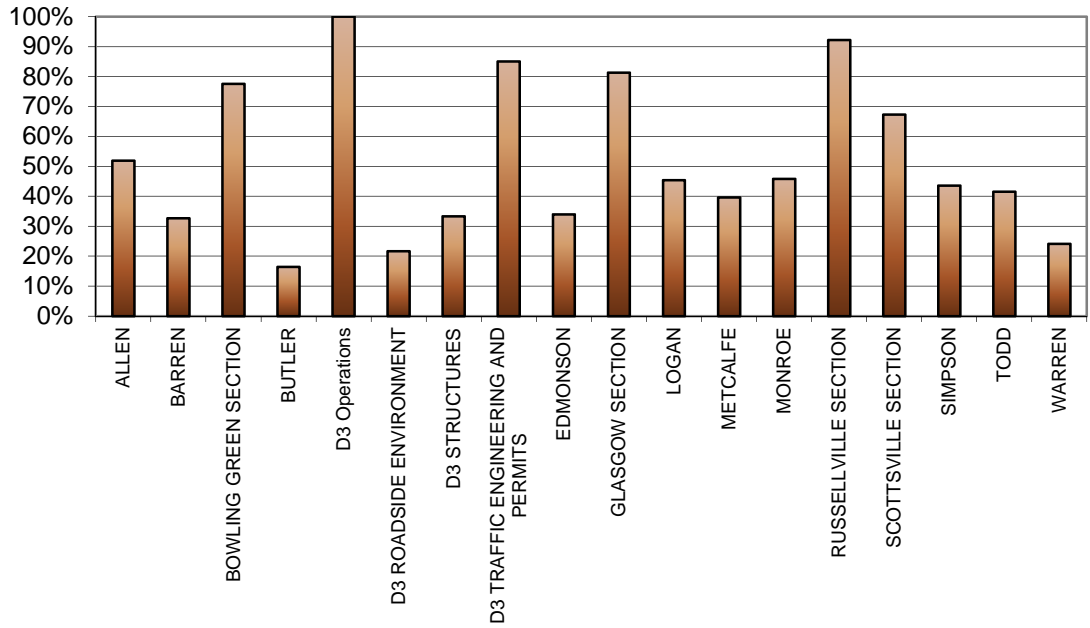
DISTRICT ONE WORK ORDERS OPEN BEYOND TWO WEEKS FY '15



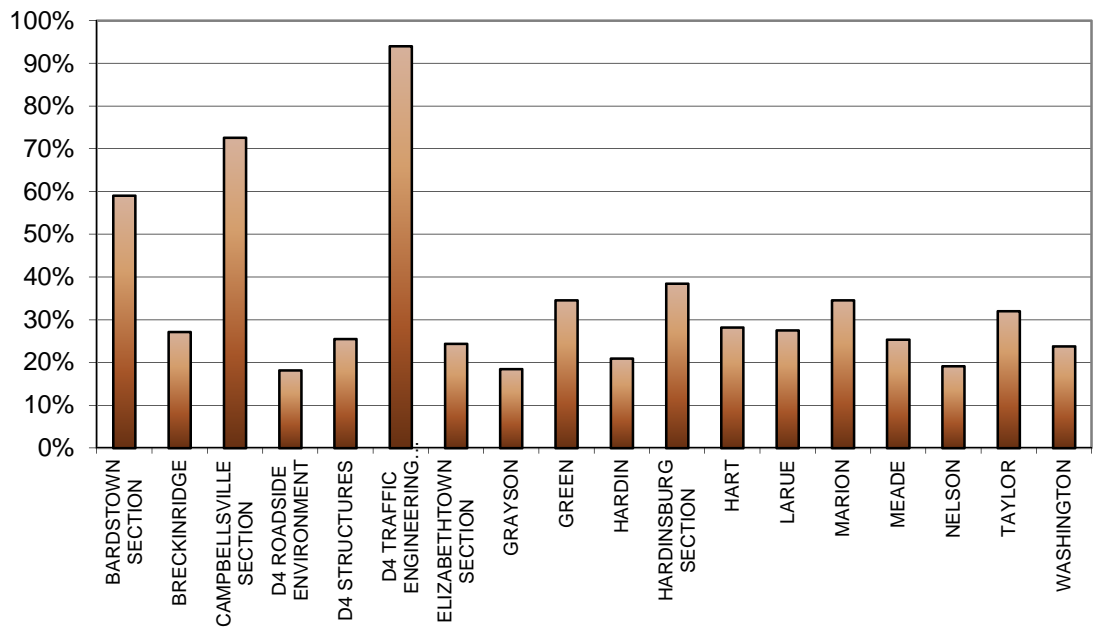
DISTRICT TWO WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

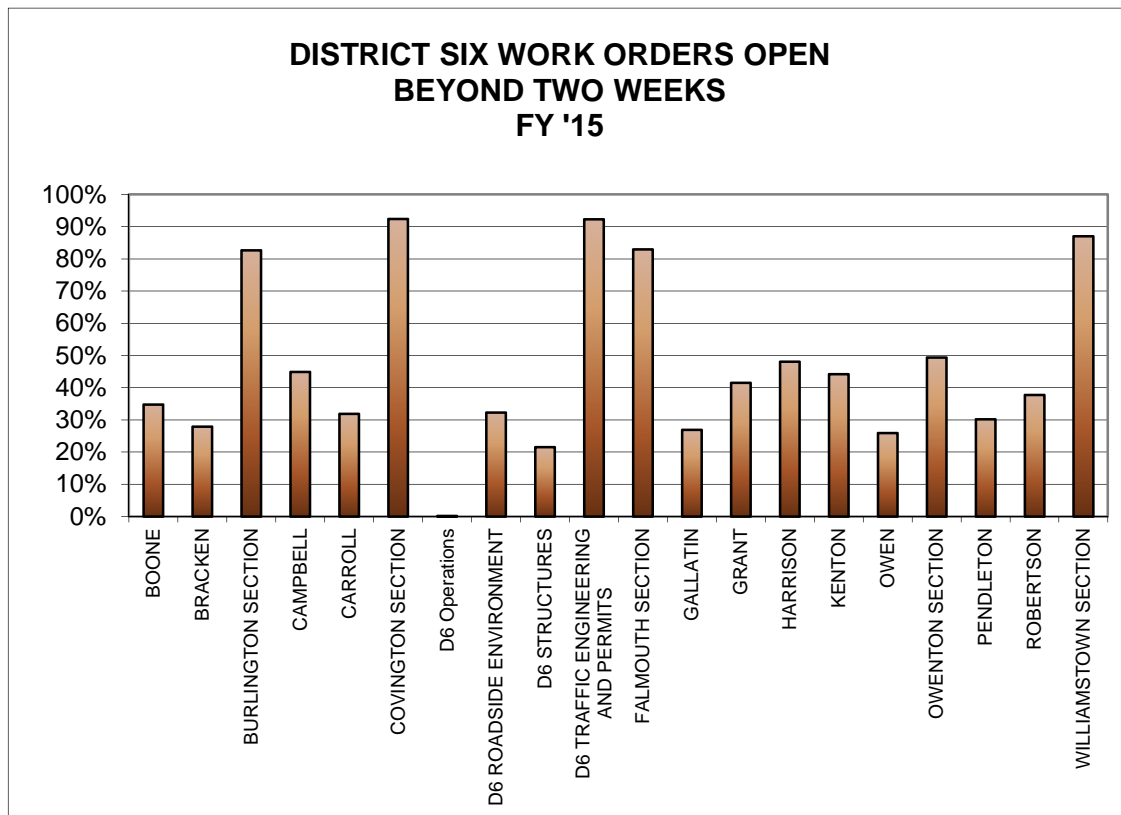
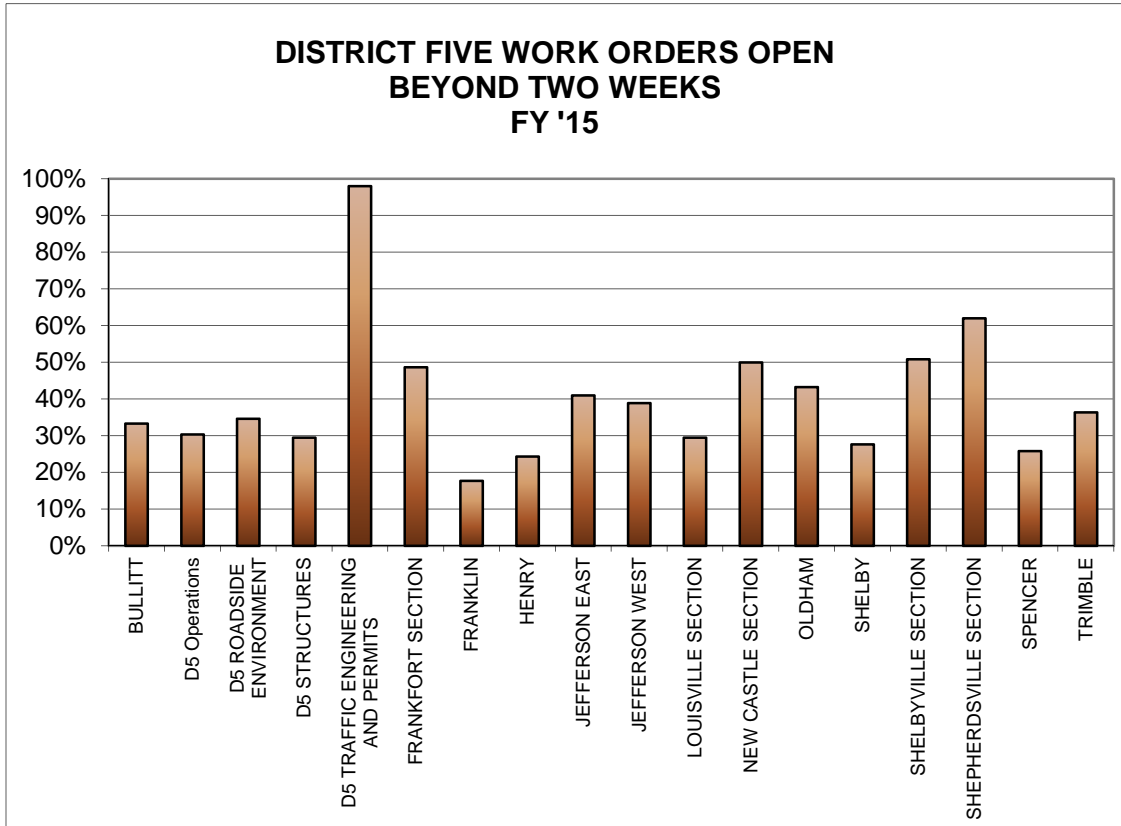


DISTRICT THREE WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

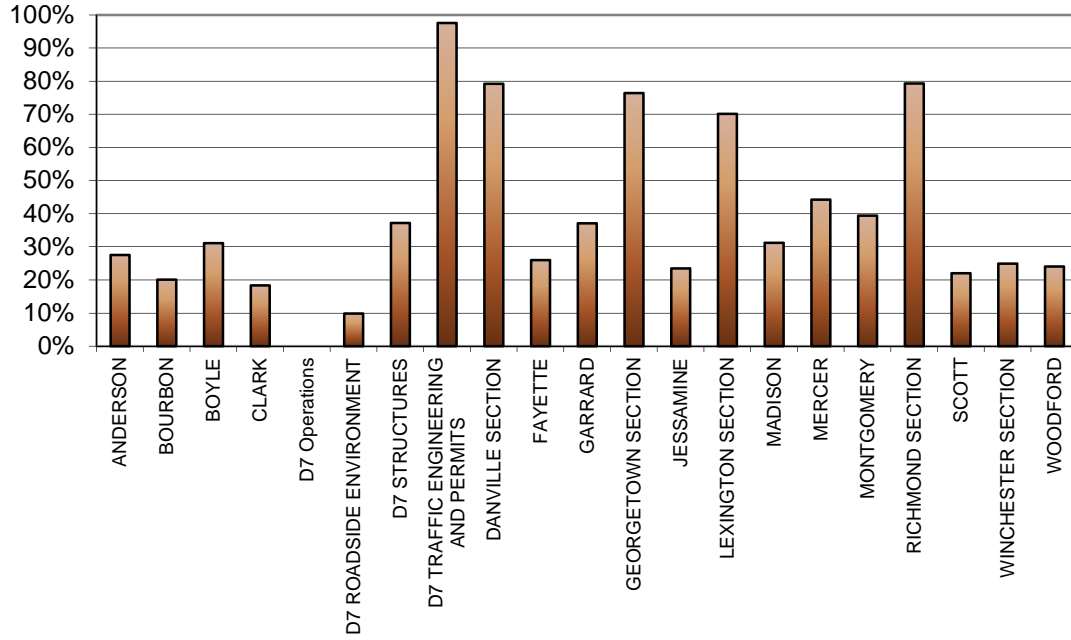


DISTRICT FOUR WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

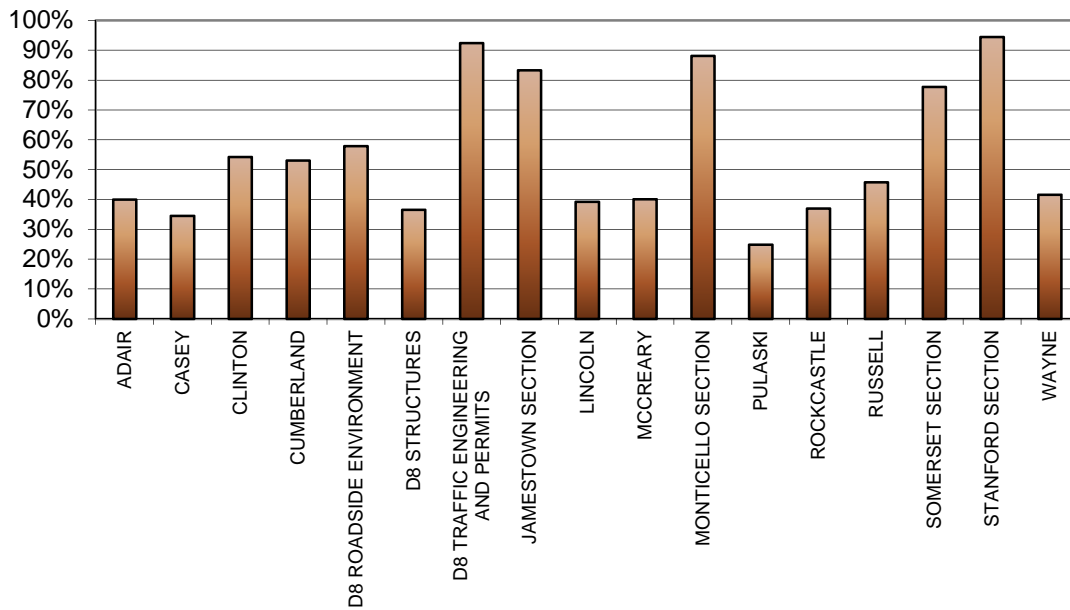




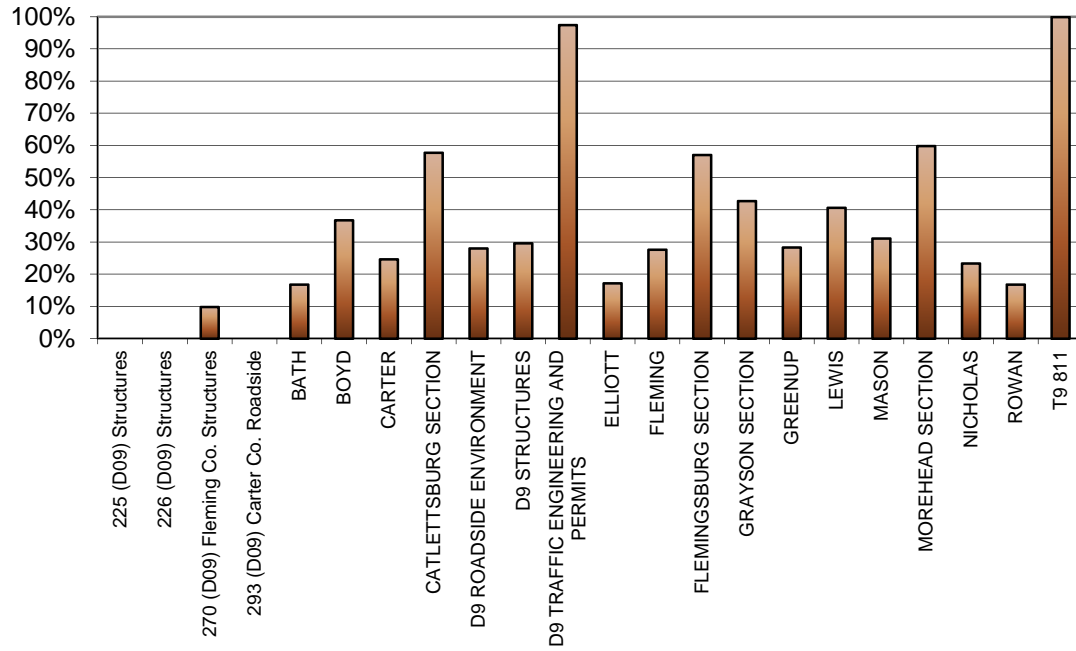
DISTRICT SEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '15



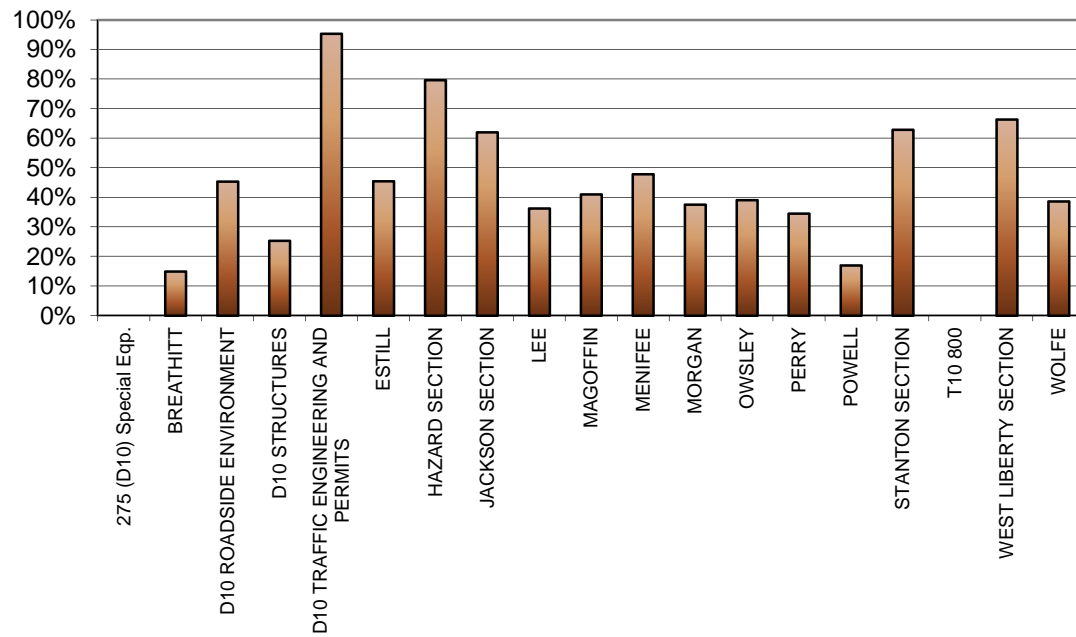
DISTRICT EIGHT WORK ORDERS OPEN BEYOND TWO WEEKS FY '15



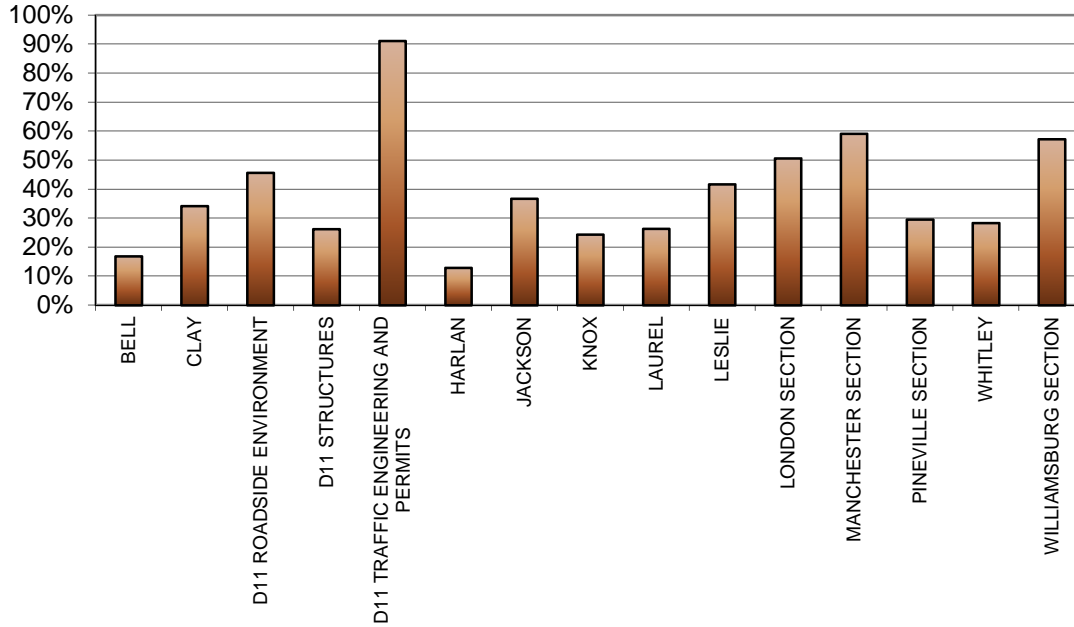
DISTRICT NINE WORK ORDERS OPEN BEYOND TWO WEEKS FY '15



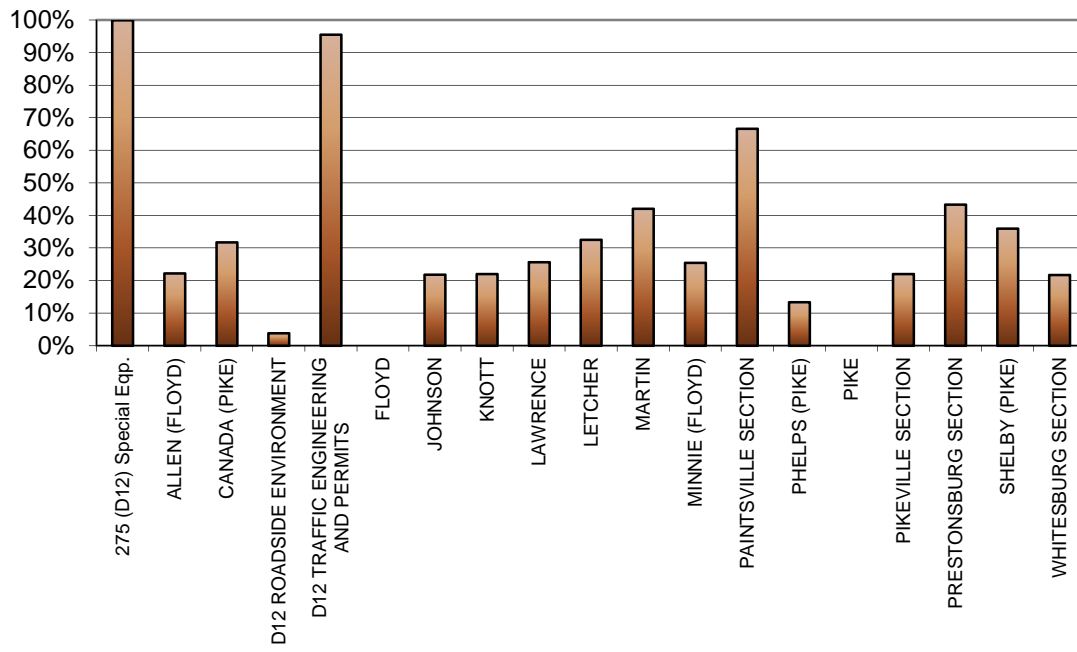
DISTRICT TEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

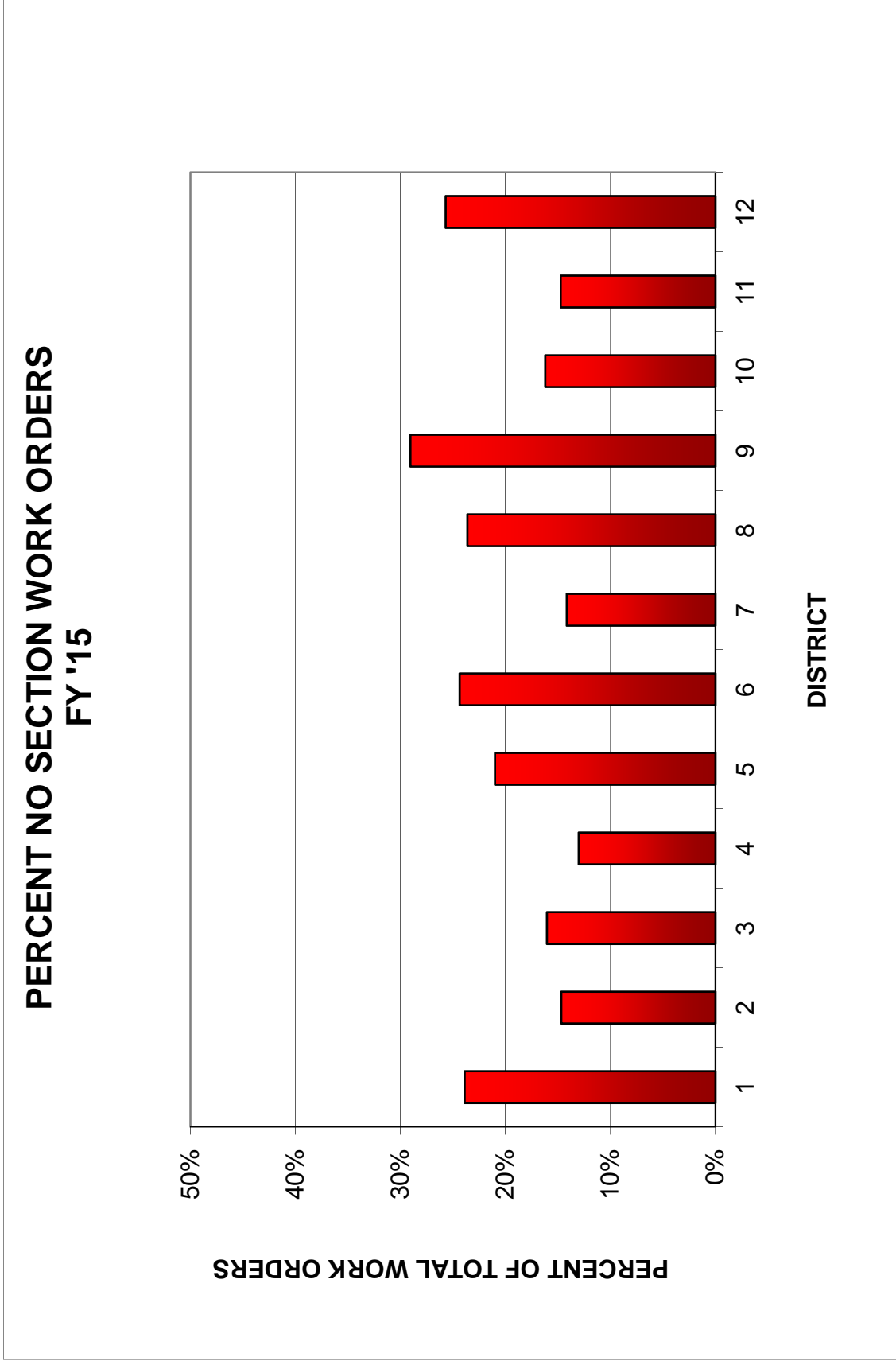


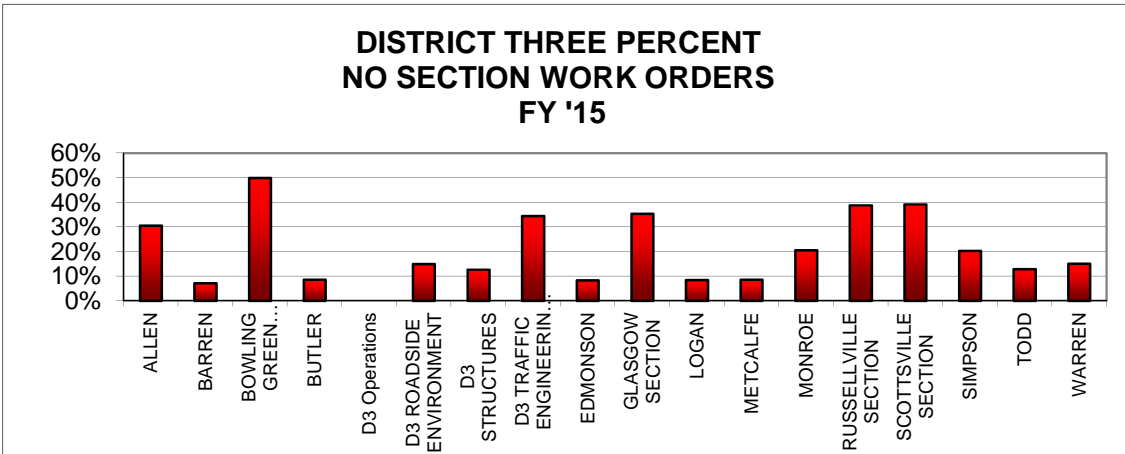
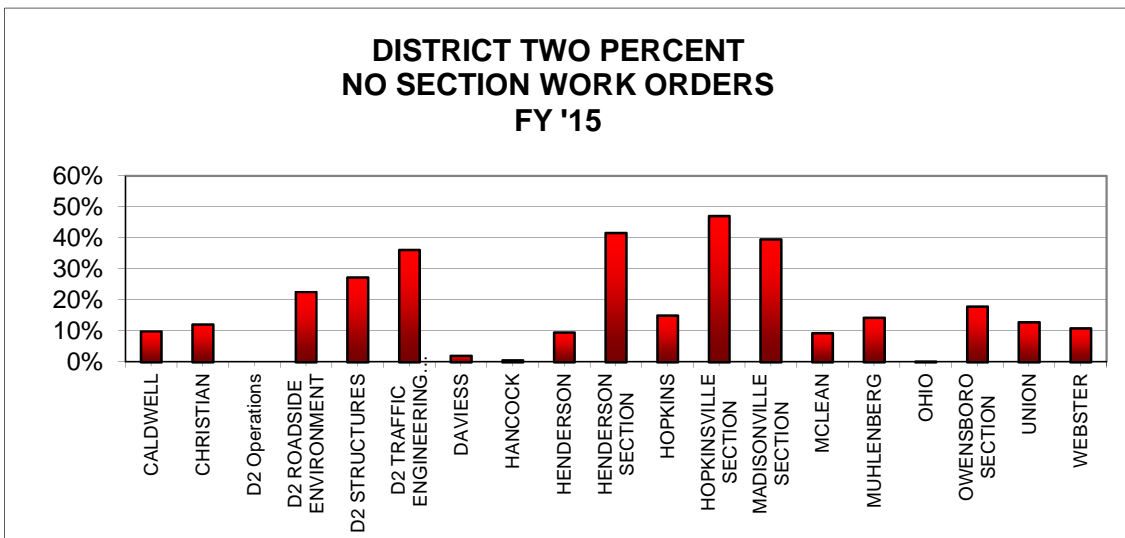
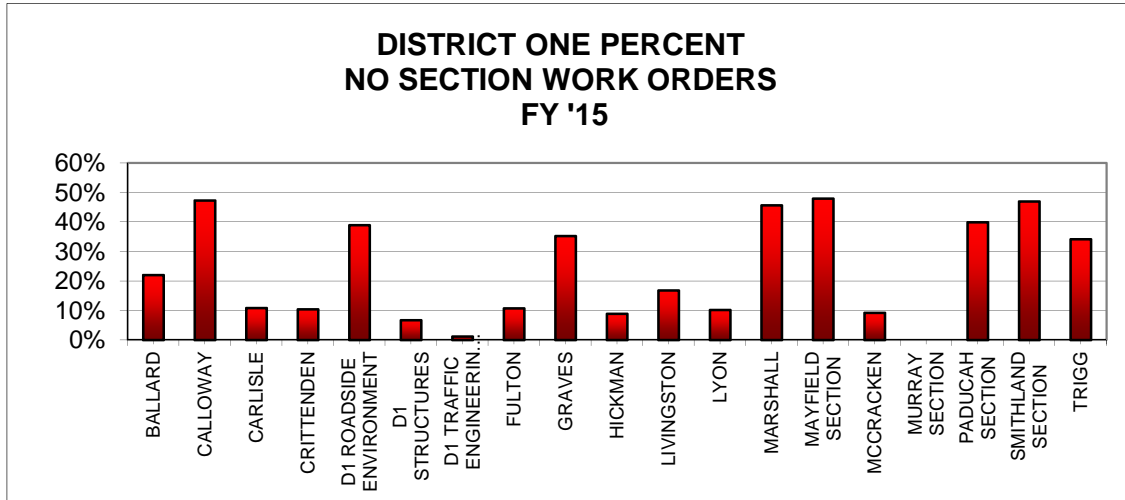
DISTRICT ELEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

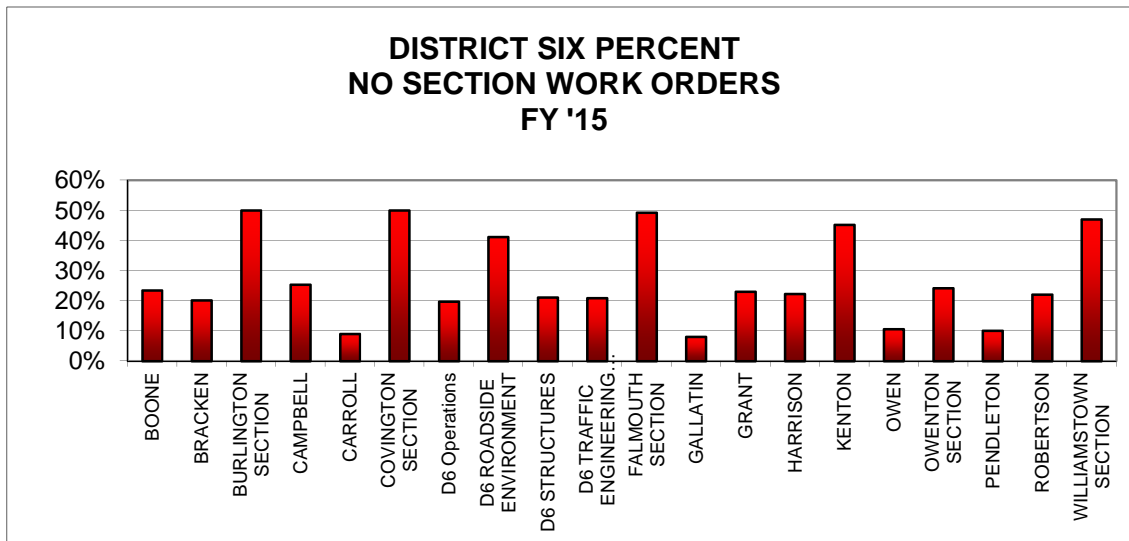
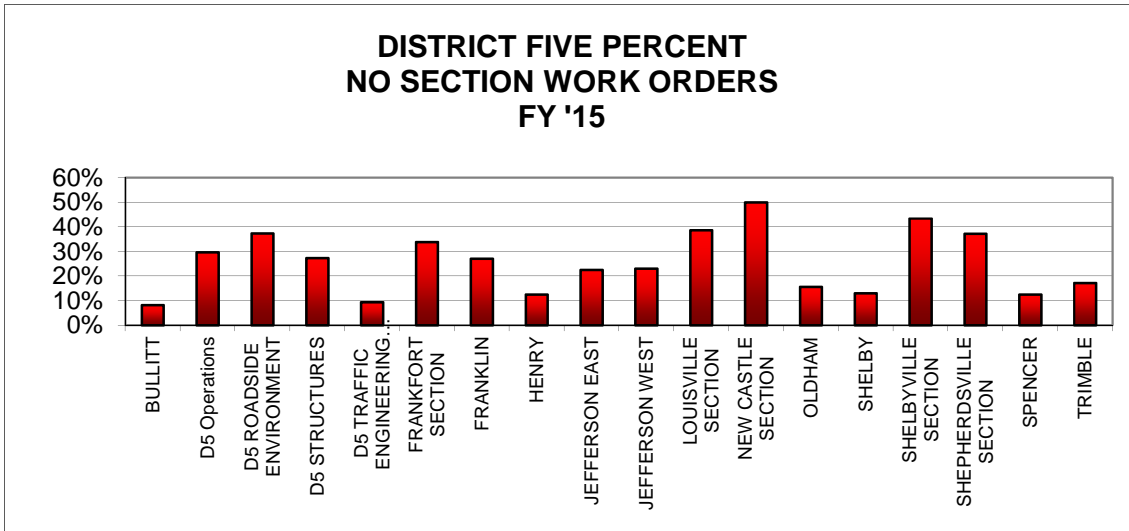
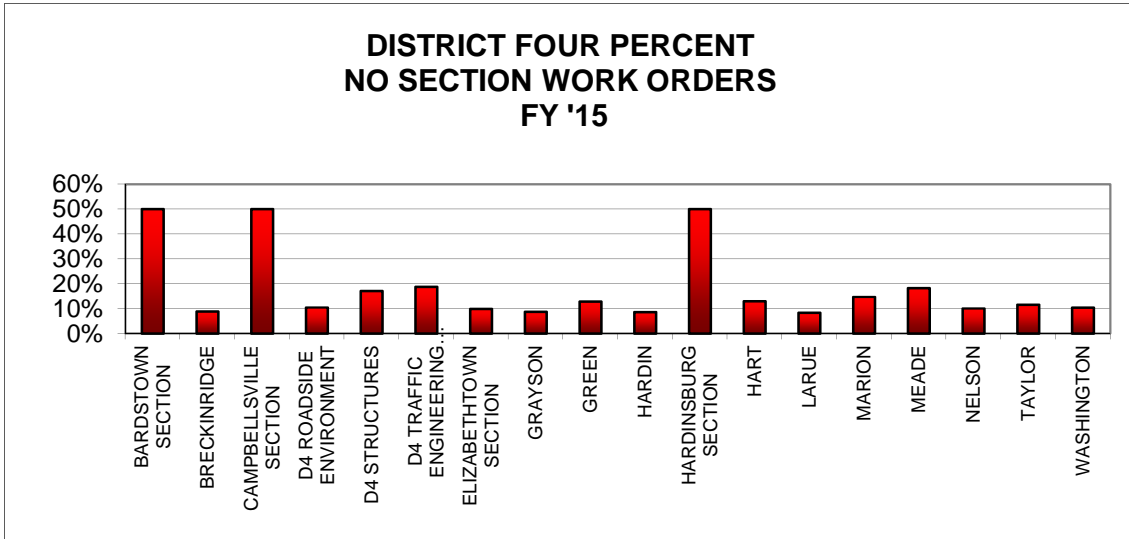


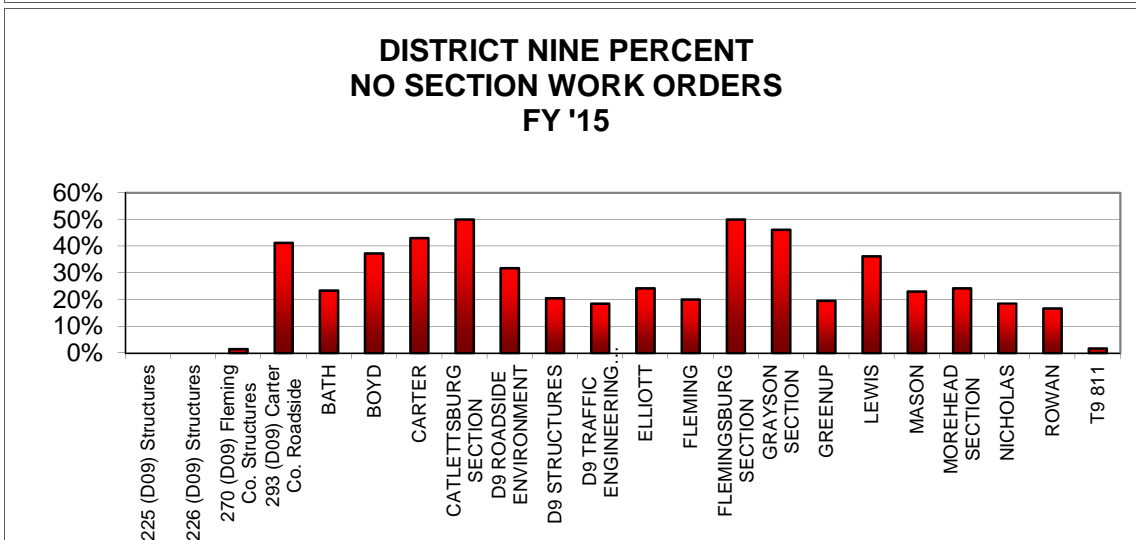
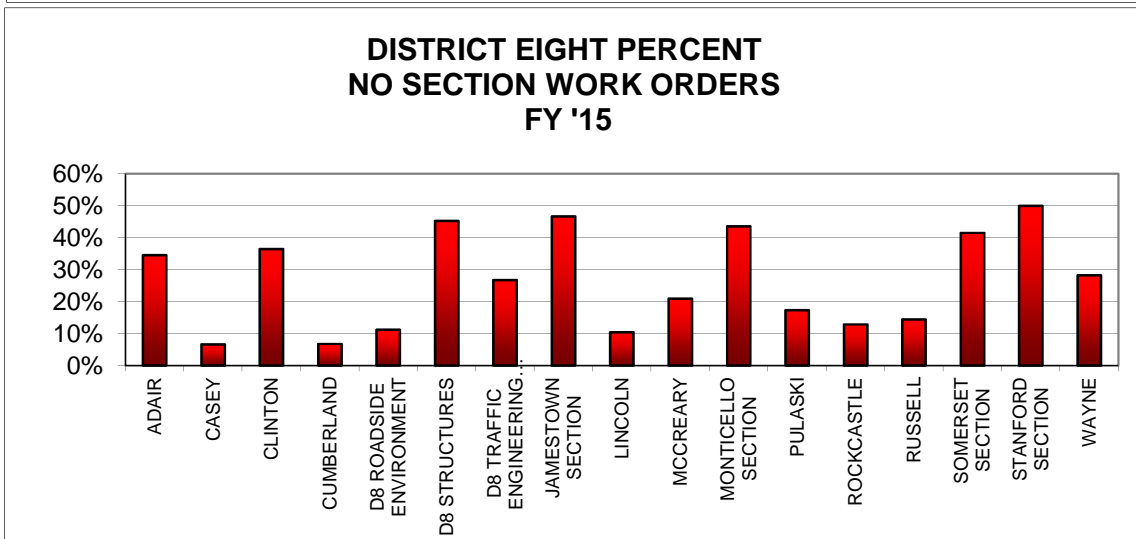
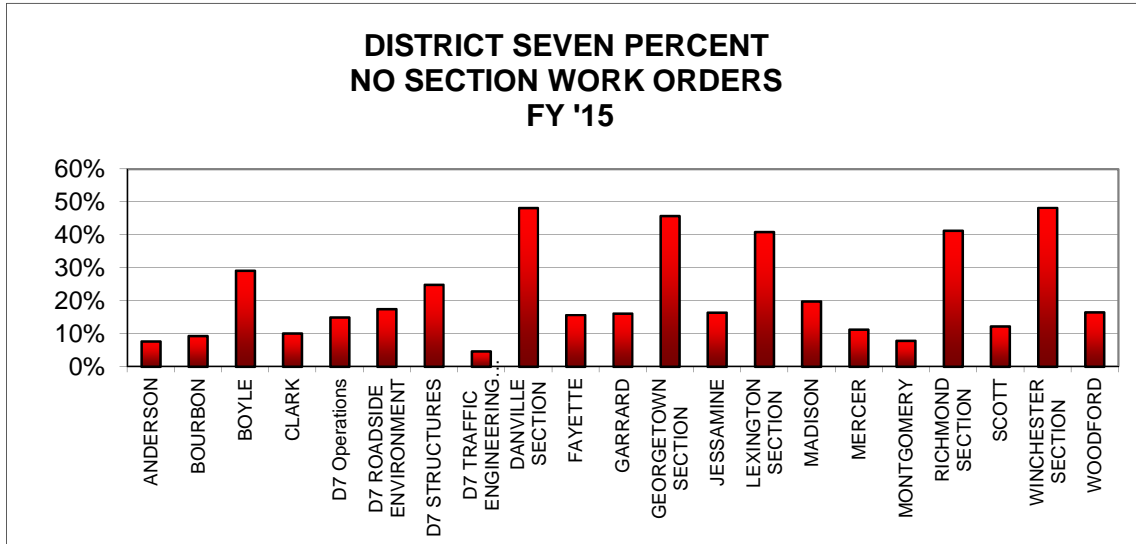
DISTRICT TWELVE WORK ORDERS OPEN BEYOND TWO WEEKS FY '15

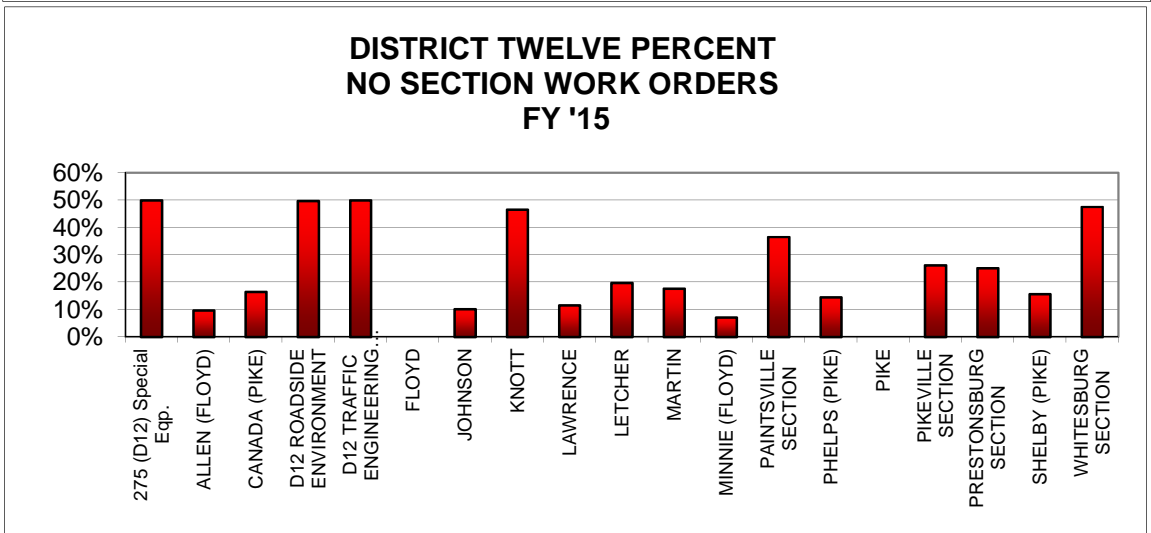
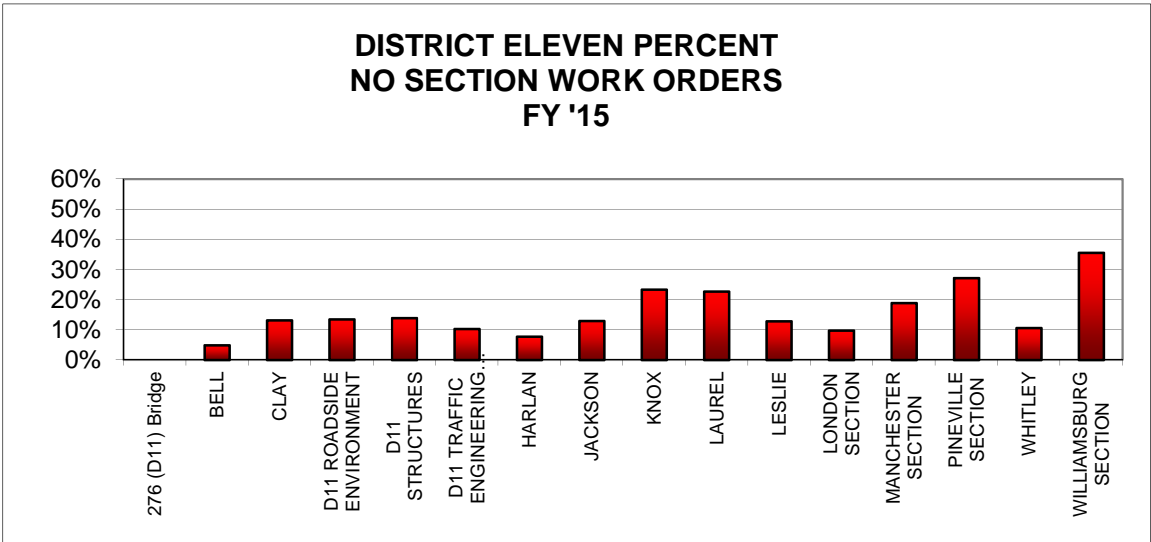
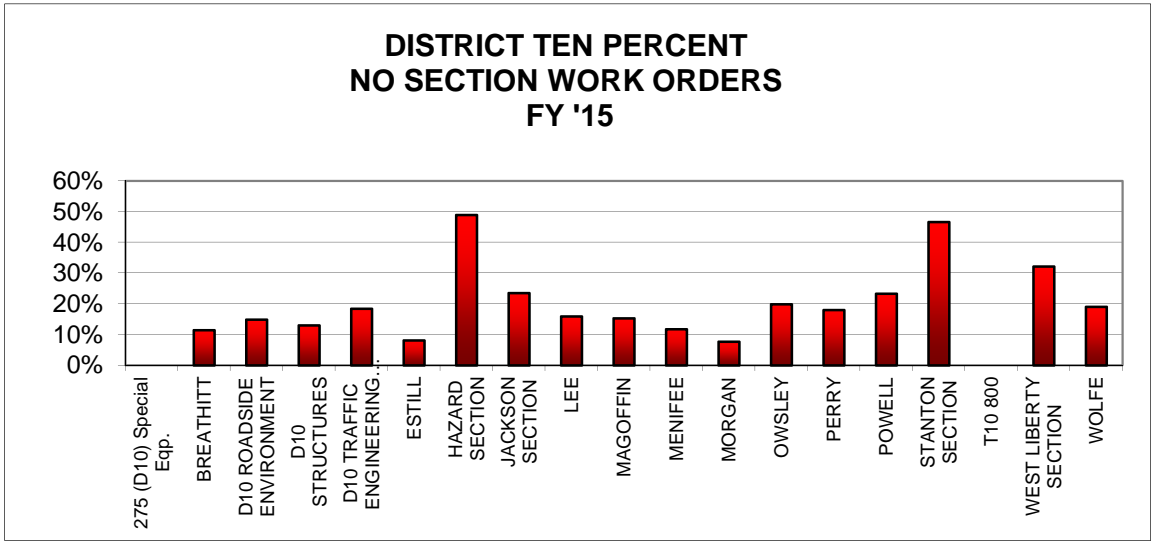












APPENDIX VII

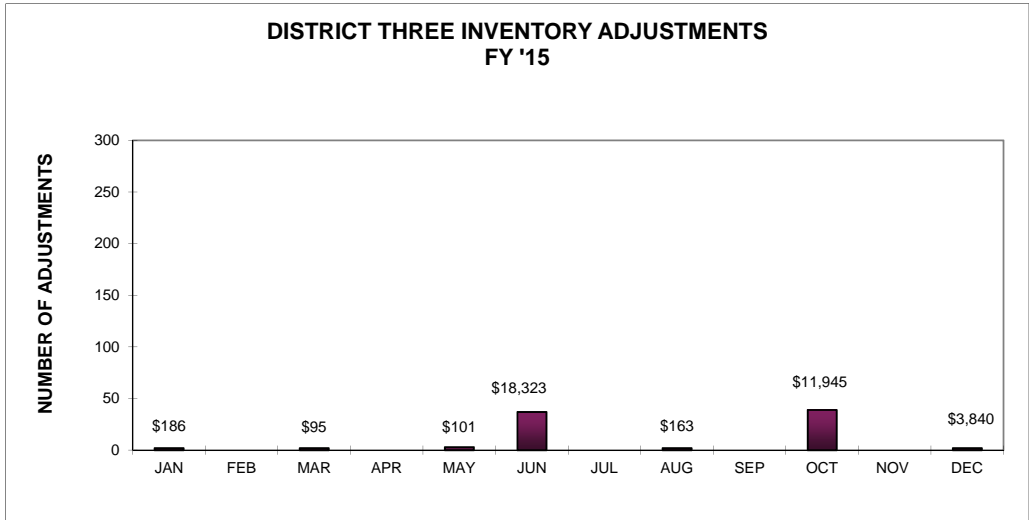
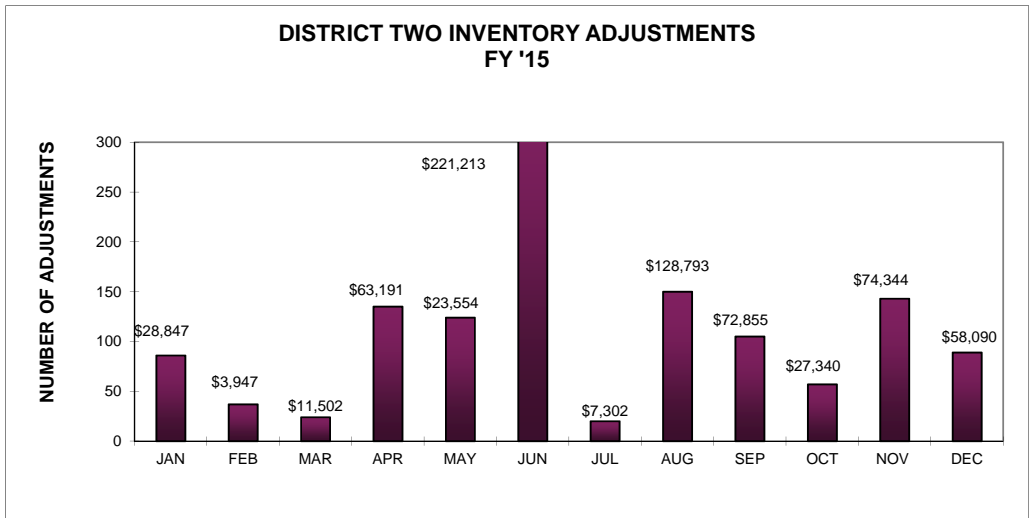
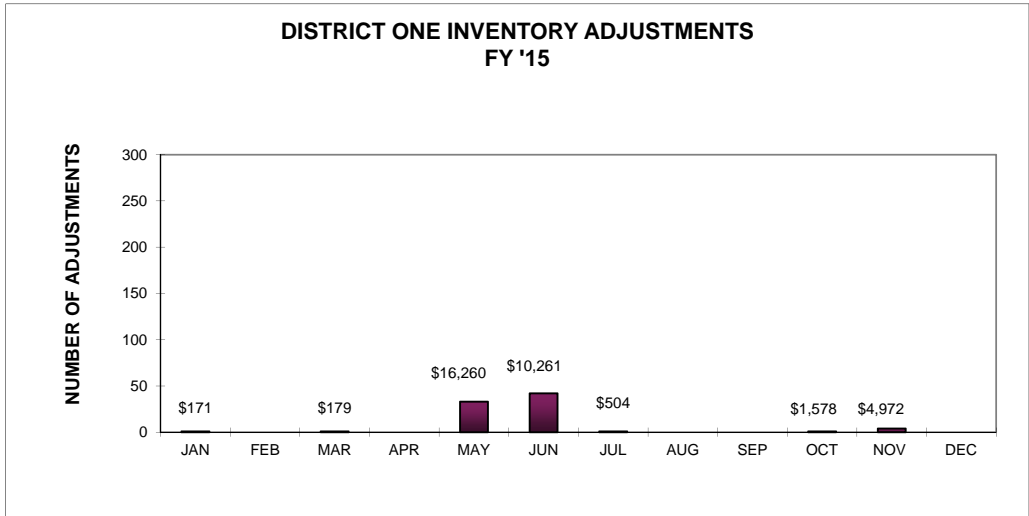
MATERIAL INVENTORY ADJUSTMENTS

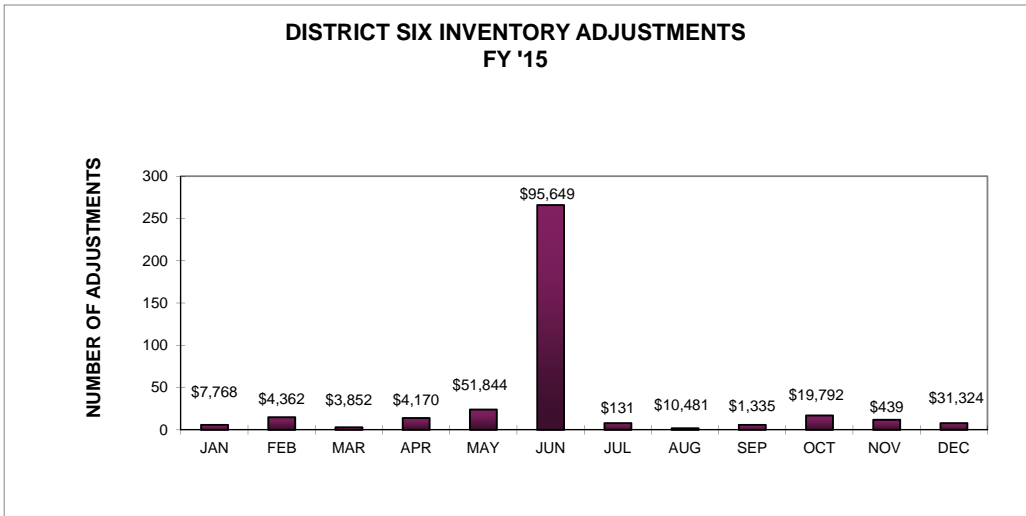
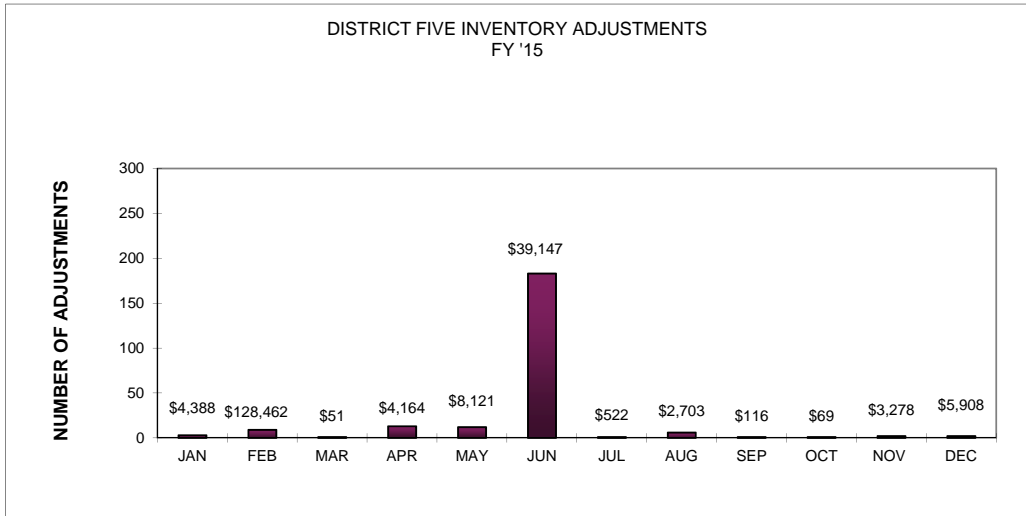
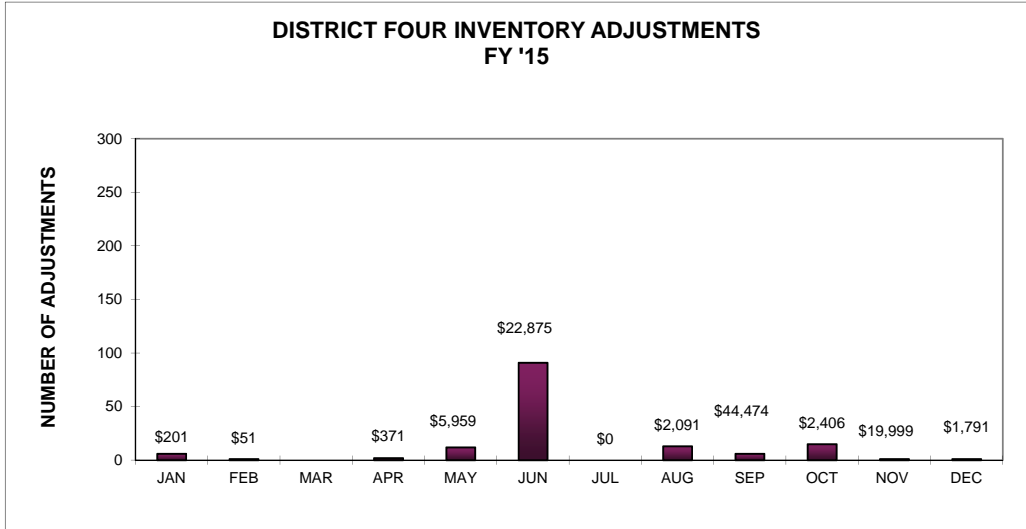
Appendix VII graphs are related to materials inventory issues. Beginning in January of 2007 the Commissioner's office implemented monthly inventories for all OMS administrative units in Maintenance and Traffic. Errors in inventory are to be resolved through work orders, purchases, or transfers. Only when these remedies have been exhausted shall an inventory adjustment be performed.

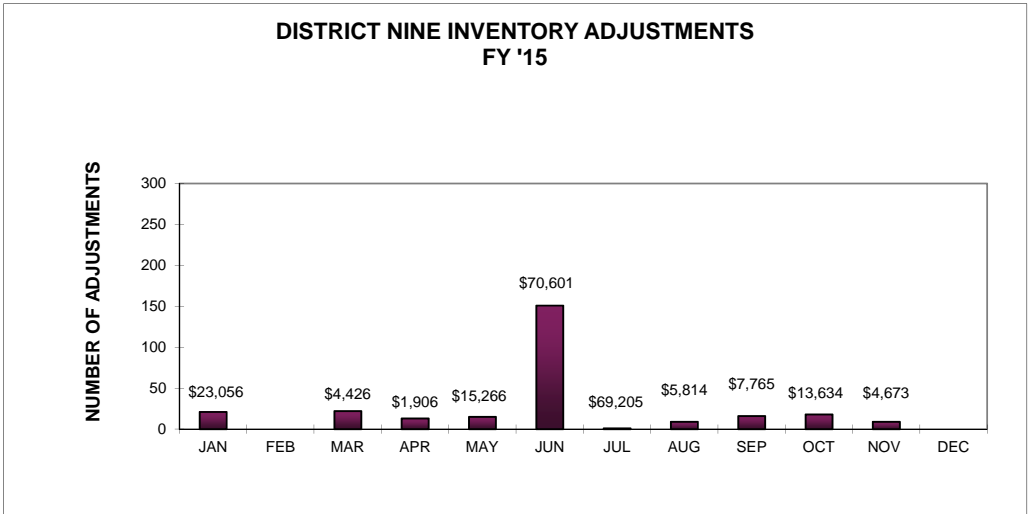
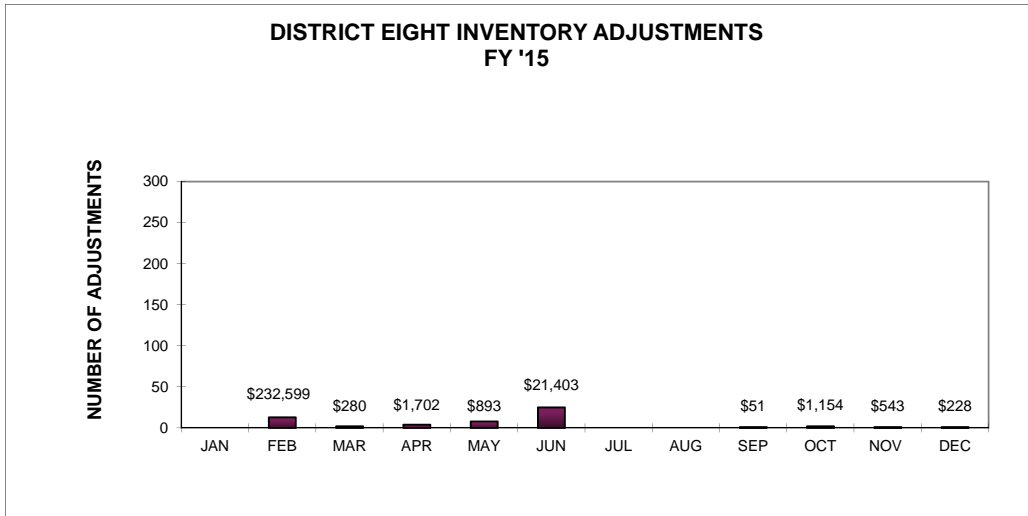
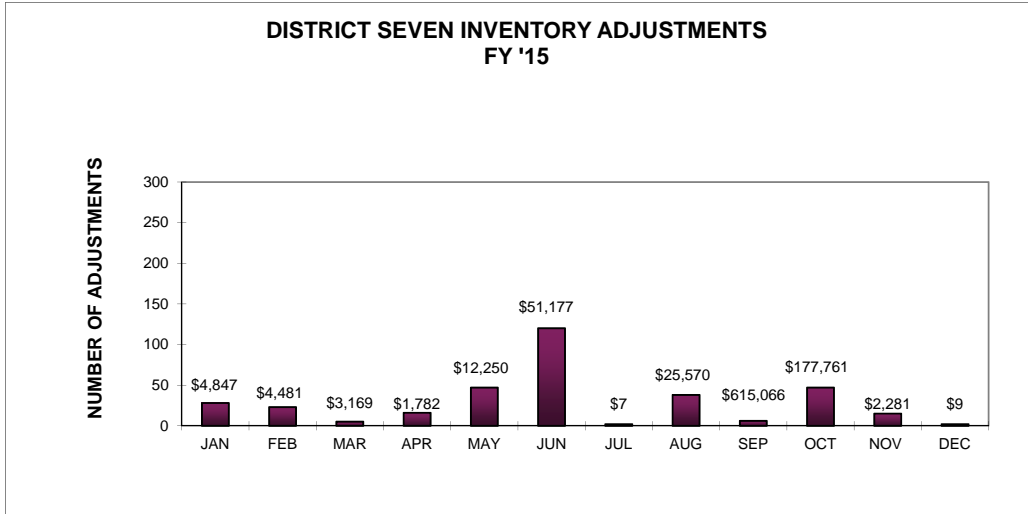
Branch Managers are reminded that they must approve all inventory adjustments in writing. This approval can be in the form of an email and must be kept on file for auditing purposes.

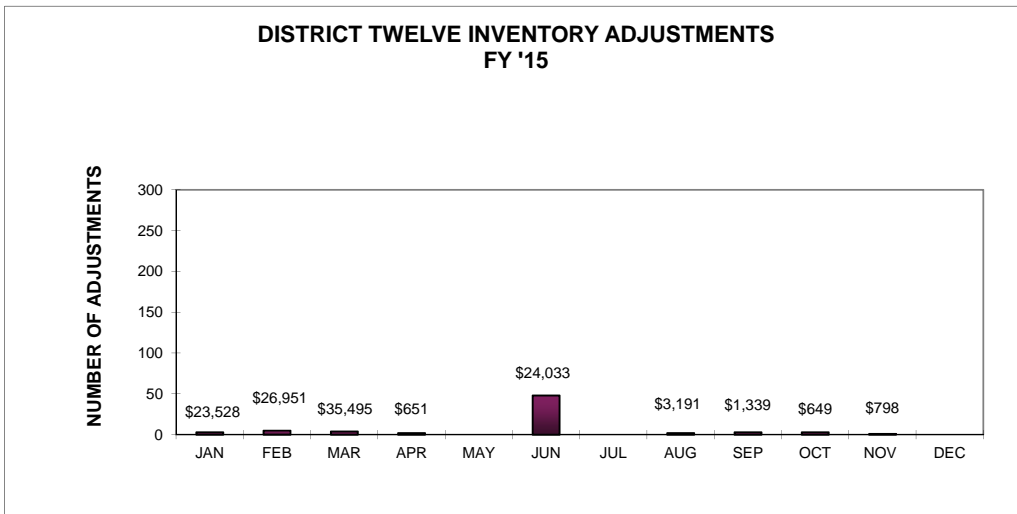
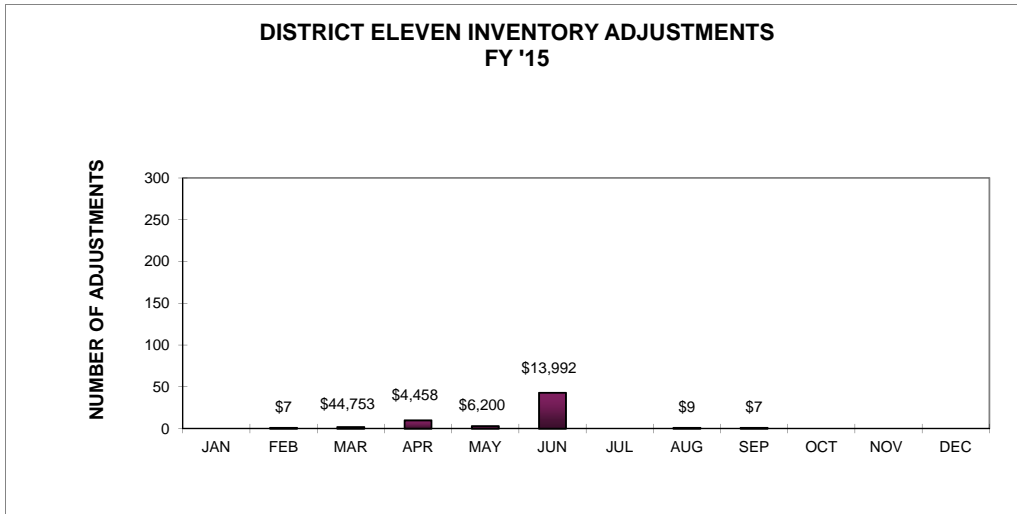
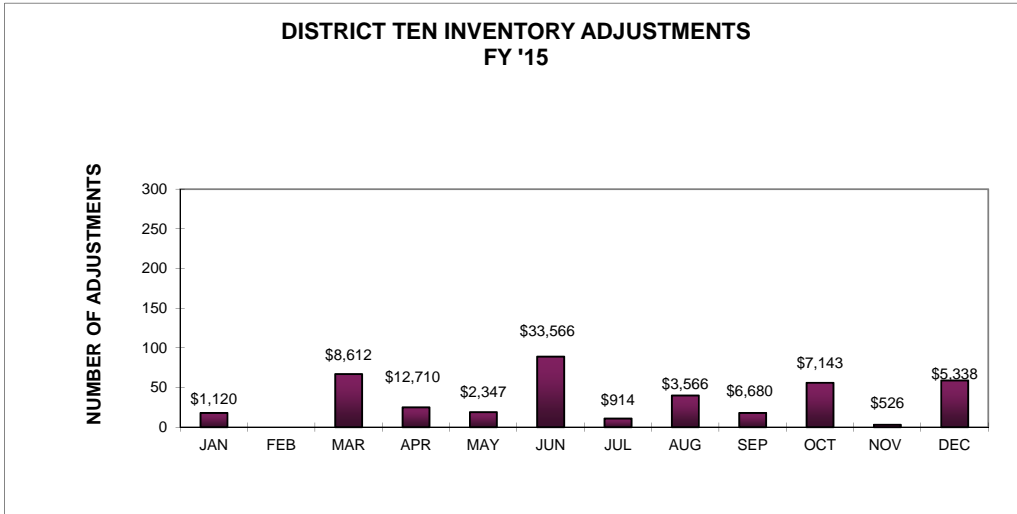
The inventory adjustment graphs compare the number of inventory adjustments and dollar value of all adjustments each month for each district. **End of fiscal year inventory reconciliations are also included in these graphs.**

The error rate graphs included in this report represent the average error rate, highest error rate, percentage of crews with an acceptable error rate of less than 5%, and number of crews not reporting inventories by district for the final quarter of the fiscal year. Error rates are determined by dividing the number of line items that are in error by the number of line items that are included in the inventory, with the exclusion of items that have a current amount of zero. Items are in error if they exceed the allowable thresholds.

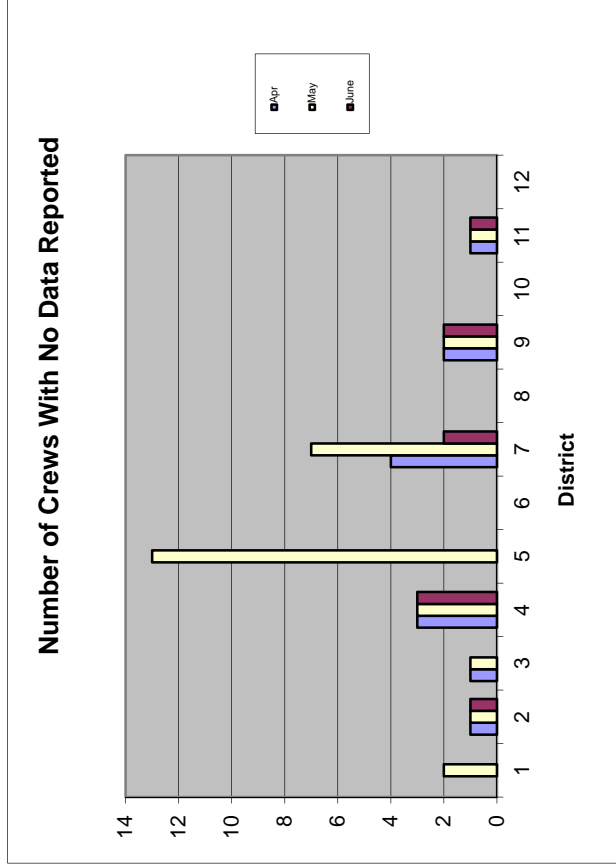
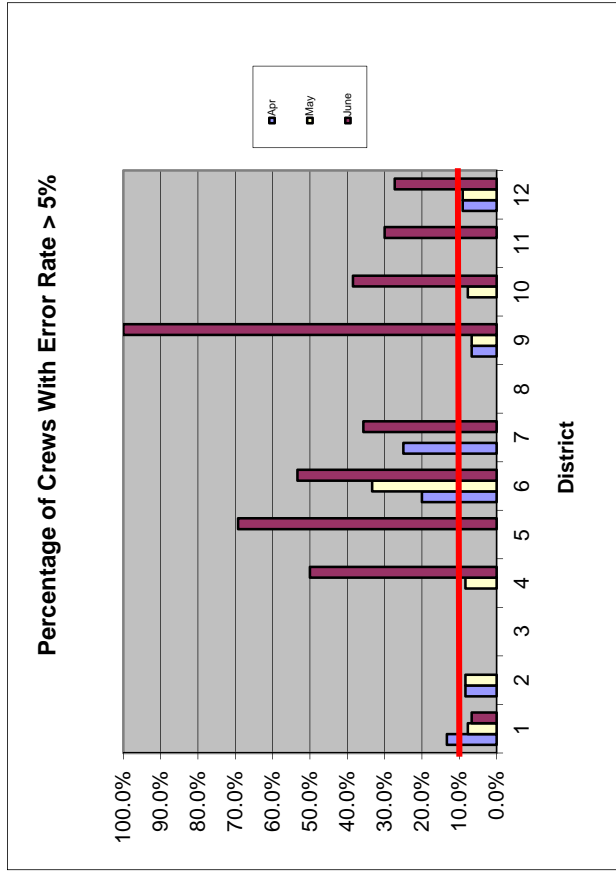
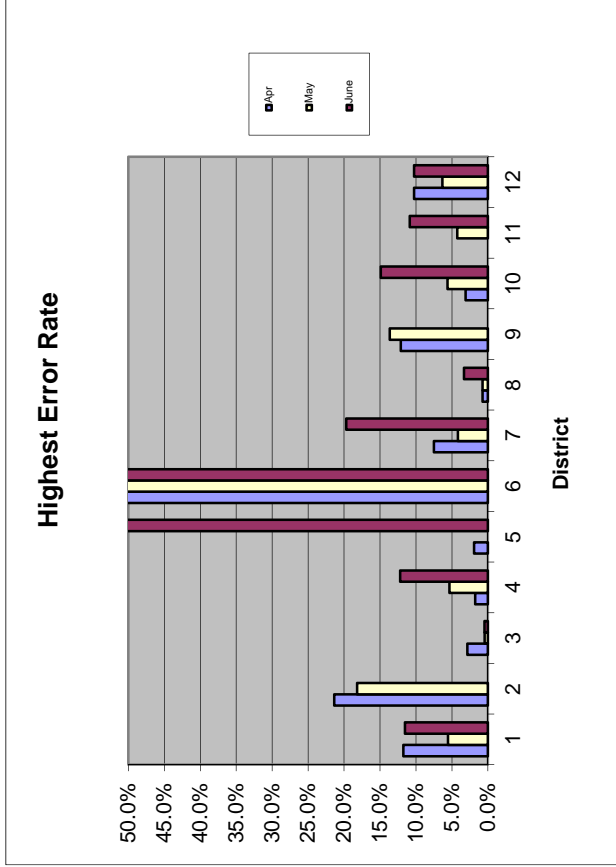
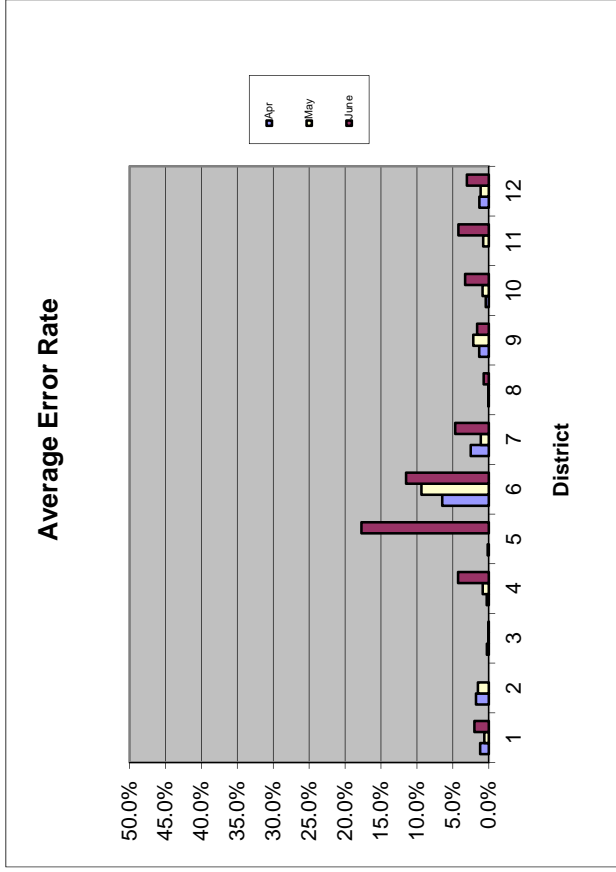








FY '15		
DISTRICT	TOTAL NUMBER OF ADJUSTMENTS	TOTAL VALUE OF ADJUSTMENTS
01	83	\$33,924
02	1335	\$720,978
03	87	\$34,653
04	148	\$100,216
05	234	\$196,928
06	381	\$231,147
07	349	\$898,398
08	57	\$258,853
09	275	\$216,346
10	405	\$82,522
11	61	\$69,426
12	71	\$116,634
TOTAL	3486	\$2,960,027



APPENDIX VIII

CONTRACT COSTS

Appendix VIII graphs are related to maintenance contract spending. All contract spending is to be entered into OMS on work orders as a direct cost for the associated activity performed. While direct cost transactions for contracts on work orders in OMS do not have an impact financially in EMARS, it is important for management to be able to capture and report on the work performed through contracts. Therefore it is beneficial to enter contract spending into OMS as a direct cost both as thoroughly and accurately as possible, in order for management to make decisions based on precise data.

OMS and eMARS reports were filtered for major contract spending activities. These activities include:

A140 – Pavement Contract Patching Inspection

C390 – Contract Guardrail Maintenance

E030 – Brush and Tree Removal by Contract

F320 – Contract Mowing

K160 – Contract Truck Fees

K170 – Contract Truck Usage

T010 – Painting Centerlines

