

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

ADMINISTRATIVE MODIFICATION #2018.241

I. Proposed Action:

Modify the FY 2019-2022 STIP to include Administrative Modification #17 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2018-2022 Transportation Improvement Program (TIP).

Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

Scope of Activity:

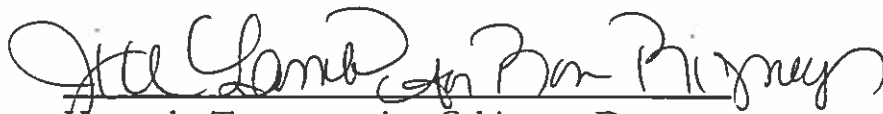
For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2018 STIP end of Federal Fiscal Year 2021 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet

Date 12-18-20

Ronald B. Rigney, Director

Division of Program Management



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**RADCLIFF-ELIZABETHTOWN
 METROPOLITAN PLANNING ORGANIZATION**

**FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 ADMINISTRATION MODIFICATION #17 (REVISED)**

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the following:

DESCRIPTION/JUSTIFICATION:

This administrative modification has been revised to reflect changes to the number of vehicles being purchased under TR-18-22 and to add vehicle purchases under TR-18-23.

TR-18-22 – Transit Authority of Central Kentucky (TACK) will purchase 41 Wheelchair Transit Vehicles – 2020 – TOTAL \$2,547,400; FTA 5339=\$2,037,920; Toll Credits=\$509,480.

TR-18-23 – Transit Authority of Central Kentucky (TACK) will purchase four (4) wheelchair transit vehicles and twenty-two 12-passenger vans and nine (9) Chevrolet Bolt electric passenger vehicles. Total \$1,427,009; FTA 5307 Capital = \$1,141,607; State Match \$142,701, TACK = \$142,701

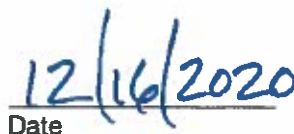
Purchase of New Vehicles (To replace existing vehicles or for minor expansion) is a project type classified as a Grouped Project in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for this improvement has been committed by the Federal Transit Administration (FTA) and the Kentucky Transportation Cabinet (KYTC); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved



Mike Skaggs
 Transportation Planner
 Radcliff/Elizabethtown MPO


 Date

Line 1
 RA 5399 - Transportation MPO
 Transportation and Related Program
 FY 2018-2022
 Table 11 (continued)

PRO PLAN ID NO.	MPO TABLE	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous Fiscal Year		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local				
TR-18-22	Table 3	Section 5339 - Purchase of 41 Wheelchair Transit Vehicles	FTA 5339							\$2,037,920	\$509,480					\$2,547,400.00	Transit Authority of Central KY (TACK)
TR-18-23	Table 3	Section 5307 - Capital Purchase four (4) wheelchair transit vehicles and twenty two (22) passenger vans and nine (9) Chevrolet Bolt electric passenger vehicles	FTA 5307							\$1,141,607	\$263,402					\$1,427,009.00	Transit Authority of Central KY (TACK)

Table 11
 Summary of Funding
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program FY 2018-2022*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854	\$2,999,854	\$3,356,202	\$3,356,202	\$5,799,555	\$5,799,555	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$17,009,957	\$17,009,957
HSHF					\$5,425,000	\$5,425,000	\$6,151,000	\$6,151,000	\$3,915,000	\$3,915,000			\$15,491,000.00	\$15,491,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$9,295,000	\$9,295,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$76,999,400	\$76,999,400
SFP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,754,440	\$5,754,440	\$10,520,660	\$10,520,660	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$21,651,900	\$21,651,900
TIP	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
TOTAL	\$2,045,455	\$2,043,455	\$49,204,834	\$49,204,834	\$33,769,536	\$33,769,536	\$31,766,215	\$31,766,215	\$18,949,000	\$18,949,000	\$50,579,200	\$50,579,200	\$186,314,241	\$186,314,241

*The Kentucky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).