

# KENTUCKY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

### ADMINISTRATIVE MODIFICATION #2018.138

#### I. Proposed Action:

Modify the FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include Amendment #3 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2020-2023 Transportation Improvement Program (TIP).

#### Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

#### II. Scope of Activity:

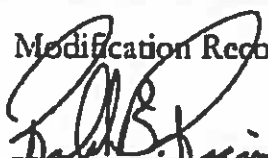
See the attachments for detail information.

#### III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2020 "fiscal constraint" recalculations.


#### IV. Administrative Modification Approval:

Modification Recommended for Approval:

  
\_\_\_\_\_  
Kentucky Transportation Cabinet Date 10/15/19  
Ronald B. Rigney, Director  
Division of Program Management

Approval of Modification:

  
\_\_\_\_\_  
Federal Highway Administration Date 10/15/19

  
\_\_\_\_\_  
Recommended by Date 10/15/19

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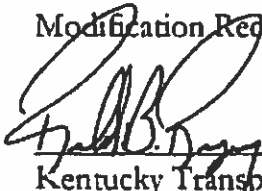
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Date

Ronald B. Rigney, Director  
Division of Program Management

Approval of Modification:

  
\_\_\_\_\_  
Date

Federal Transit Administration

**ITEM: 3B      AMENDMENT #3 OF THE OKI FISCAL YEARS 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM**

**DESCRIPTION:**                    The attached exhibit, in resolution form, describes the specific revision proposed.

**BACKGROUND:**                    OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to periodic change, and because new projects are continually being developed, the TIP is formally amended several times a year, as needed.

The amendment reflected in the proposed resolution includes changes to twenty transit projects in Kentucky. All projects are exempt from transportation conformity requirements. The TIP is periodically amended, as needed, to reflect additions, deletions or revisions to programmed projects.

Prior to presentation to the Board of Directors, the proposed amendment is reviewed by staff and presented to the Intermodal Coordinating Committee. The Intermodal Coordinating Committee considers the issue, and makes a recommendation to Executive Committee.

**AUTHORITY:**                    23 CFR, §450.324.

**FUNDING:**                    The fiscally constrained items proposed for amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for these projects.

**ACTION RECOMMENDED:**    Adoption of Resolution OKI 2019-27.

**EXHIBIT:**                    Resolution (OKI 2019-27) Concerning Amendment #3 of the OKI Fiscal Years 2020-2023 Transportation Improvement Program.

**RESOLUTION**

**OF THE BOARD OF DIRECTORS OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #3 OF THE  
FISCAL YEARS 2020 – 2023 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on October 11, 2018 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

**WHEREAS**, all projects included in *Amendment 3 – Fiscal Years 2020-2023 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

**BE IT RESOLVED** that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on October 10, 2019 hereby amends the Fiscal Years 2020 – 2023 Transportation Improvement Program as shown in the attached Amendment #3 project table:

  
KRIS KNOCHELMANN, PRESIDENT

## TRANSIT - PROPOSED ACTIONS - Amendment #3 October 10, 2019

### Transit Authority of Northern Kentucky

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Project Description	Fund Type	Programmed cost
2020	201922	11.12.01	Capital		4	Bus Replacement - Electric Hybrid		
Move from FY19 to FY20								
						CMAQ	2,200,464	
						Other Local	550,116	
						<b>Total Project Cost:</b>	<b>\$2,750,580</b>	
2020	202001	11.12.01	Capital		1	40' Diesel buses		
Change Quantity and Funding Amount								
						Section 5339	400,000	
						KYTC Match/TDC	100,000	
						Other Local	0	
						<b>Total Project Cost:</b>	<b>\$500,000</b>	
2020	202002	11.12.04	Capital		5	<30' Diesel buses (Shuttle)		
Delete								
						KYTC Match/TDC	63,000	
						5307-Urban Formula	504,000	
						Local	63,000	
						<b>Total Project Cost:</b>	<b>\$630,000</b>	
2020	202003	11.12.04	Capital		1	<30' Diesel buses (RAMP)		
Change Quantity and Funding Amount								
						5307-Urban Formula	60,000	
						KYTC Match/TDC	15,000	
						Local	35,514	
						<b>Total Project Cost:</b>	<b>\$110,514</b>	
2020	202004	11.12.40	Capital			Associated Capital Vehicle Equipment		
Change Funding Amount								
						5307-Urban Formula	100,000	
						KYTC Match/TDC	25,000	
						Local	0	
						<b>Total Project Cost:</b>	<b>\$125,000</b>	
2020	202005	11.42.11	Capital		1	Supervisor vehicle		
Delete								
						KYTC Match/TDC	2,700	
						5307-Urban Formula	21,600	
						Local	2,700	
						<b>Total Project Cost:</b>	<b>\$27,000</b>	
2020	202006	11.12.01	Capital		3	40' Diesel buses		
Change Quantity, Funding Amount and TIP ID (was 202001)								
						5307-Urban Formula	1,020,000	
						KYTC Match/TDC	255,000	
						Local	0	
						<b>Total Project Cost:</b>	<b>\$1,275,000</b>	
2020	202010	44.23.01	Planning			Planning Projects		
Change Funding Amount								
						5307-Urban Formula	136,000	
						KYTC Match/TDC	34,000	
						Local	0	
						<b>Total Project Cost:</b>	<b>\$170,000</b>	
2020	202011	11.7A.00	Capital			Preventive Maintenance		
Change Funding Amount								
						5307-Urban Formula	1,760,000	
						KYTC Match/TDC	440,000	
						Local	0	
						<b>Total Project Cost:</b>	<b>\$2,200,000</b>	
2020	202012	11.92.02	Capital			Transit enhancements		
Delete								
						KYTC Match/TDC	10,000	
						5307-Urban Formula	80,000	
						Local	10,000	
						<b>Total Project Cost:</b>	<b>\$100,000</b>	



### TRANSIT - PROPOSED ACTIONS - Amendment #3 October 10, 2019

#### Transit Authority of Northern Kentucky

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Project Description	
						Fund Type	Programmed cost
2020	202022	11.42.08	Capital		0	IT Software	
	New Project					5307 - Urban Formula	120,000
						KYTC Match/TDC Credits	30,000
						Other Local	0
						<b>Total Project Cost:</b>	<b>\$150,000</b>
2020	202023	11.46.11	Capital		0	Support Vehicle Lease	
	New Project					5307 - Urban Formula	32,000
						KYTC Match/TDC Credits	8,000
						Other Local	0
						<b>Total Project Cost:</b>	<b>\$40,000</b>