

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

ADMINISTRATIVE MODIFICATION #2018.113

I. Proposed Action:

Modify the FY 2019-2022 STIP to include Administrative Modification #11 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2018-2022 Transportation Improvement Program (TIP).

Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

Scope of Activity:

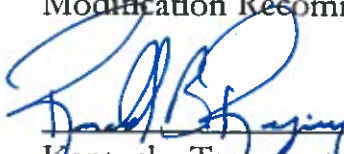
For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2018 STIP end of Federal Fiscal Year 2019 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

 _____ 8/6/19

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management



**RADCLIFF-ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION**

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**FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATION MODIFICATION #11**

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the addition of the following Transportation Alternatives Program (TAP) project:

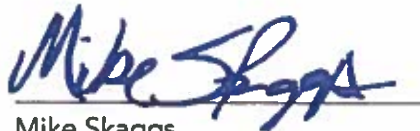
DESCRIPTION/JUSTIFICATION:

TR 18-21 – Purchase of New Vehicles – FTA Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities – Federal-\$197,717, Local-\$49,429.25, TOTAL-\$247,146.25

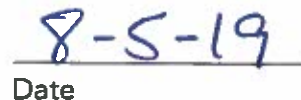
Purchase of New Buses (to replace existing vehicles or for minor expansion) project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for these improvements has been committed by the Kentucky Transportation Cabinet (KYTC); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved


Mike Skaggs

Transportation Planner
Radcliff/Elizabethtown MPO


Date

PROGRAM TABLE	OBJECT DESCRIPTION	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	TRANSIT AUTHORITY OF CENTRAL KY
		Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		
TR 18-12	Section 5307 - Purchase of Vehicles Table 3					\$80,000		\$20,000				\$108,000	Transit Authority of Central KY (TACK)
	Section 5307 - Purchase of Vehicle Equipment Table 3			\$6,400		\$1,600						\$220,000	Transit Authority of Central KY (TACK)
TR 18-13	Section 5339 - Purchase of Vehicles Table 3			\$160,000		\$40,000						\$220,000	Transit Authority of Central KY (TACK)
	Section 5339 - Purchase of Vehicle Equipment Table 3			\$16,000		\$4,000						\$220,000	Transit Authority of Central KY (TACK)
TR 18-14	Section 5307 - Urbanized Area Formula Grant - Operating Funding Table 3					\$625,000		\$625,000				\$1,250,000	Transit Authority of Central KY (TACK)
TR 18-15	Section 5307 - Purchase of Vehicles Table 3					\$80,000		\$20,000				\$108,000	Transit Authority of Central KY (TACK)
	Section 5307 - Purchase of Vehicle Equipment Table 3			\$6,400		\$1,600						\$108,000	Transit Authority of Central KY (TACK)
TR 18-16	Section 5339 - Purchase of Vehicles Table 3					\$160,000		\$40,000				\$220,000	Transit Authority of Central KY (TACK)
	Section 5339 - Purchase of Vehicle Equipment Table 3					\$16,000		\$4,000				\$220,000	Transit Authority of Central KY (TACK)
TR 18-17	Section 5307 - Urbanized Area Formula Grant - Operating Funding Table 3									\$625,000	\$625,000	\$1,250,000	Transit Authority of Central KY (TACK)
TR 18-18	Section 5307 - Purchase of Vehicles Table 3									\$80,000	\$20,000	\$108,000	Transit Authority of Central KY (TACK)
	Section 5307 - Purchase of Vehicle Equipment Table 3									\$6,400	\$1,600	\$108,000	Transit Authority of Central KY (TACK)
TR 18-19	Section 5339 - Purchase of Vehicles Table 3									\$160,000	\$40,000	\$220,000	Transit Authority of Central KY (TACK)
	Section 5339 - Purchase of Vehicle Equipment Table 3									\$16,000	\$4,000	\$220,000	Transit Authority of Central KY (TACK)
TR 18-20	Section 5339 - Bus and Bus Facilities - Building Maintenance Table 3					\$110,829		\$27,707				\$138,536	Transit Authority of Central KY (TACK)
TR 18-21	Section 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities Table 3					\$197,717		\$49,429.25				\$247,146.25	Transit Authority of Central KY (TACK)
TOTAL		\$1,058,675	\$639,670	\$1,581,852	\$1,418,002	\$1,786,642	\$1,569,540	\$1,085,117	\$740,029	\$887,400	\$690,600	\$13,035,548	

Table 11
 Summary of Funding
 Available to the State MPO
 Transportation Improvement Program, FY 2017-2022

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BRZ			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
BRZ					\$950,000	\$950,000							\$5,440,000	\$6,580,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,825,146	\$1,825,146	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$13,035,547.50	\$13,035,547.50
HSIP					\$5,425,000	\$5,425,000	\$625,000	\$625,000						\$6,050,000.00
IM					\$2,110,000	\$2,110,000							\$15,690,000	\$17,800,000
N/PP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,744,440	\$5,744,440	\$6,014,880	\$6,014,880	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$17,136,120	\$17,136,120
NRT	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
TOTAL	\$2,045,455	\$2,045,455	\$49,099,854	\$49,099,854	\$34,049,642	\$34,049,642	\$8,630,026	\$8,630,026	\$15,224,000	\$15,224,000	\$56,019,200	\$56,019,200	\$165,833,052	\$165,833,052

*The KeyKey Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Ekabshtown MPO IP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)